## Neighbourhoods Scrutiny Commission Agenda



Date:	Monday, 3 October 2016
Time:	10.00 am
Venue:	The Writing Room, City Hall, College Green,
Bristol	

## **Distribution:**

**Councillors:** Martin Fodor, Paul Goggin, Carole Johnson, Steve Jones, Matt Melias, Anthony Negus, Jo Sergeant, Mhairi Threlfall and Jon Wellington

**Copies to:** Alison Comley (Strategic Director - Neighbourhoods), John Readman (Strategic Director - People), Di Robinson (Service Director - Neighbourhoods), Becky Pollard (Director - Public Health), Gillian Douglas (Service Director Clean and Green), Netta Meadows (Service Director, Strategic Commissioning & Commercial Relations), Mary Ryan, Steven Barrett (Service Director Landlord Services), Nick Hooper (Service Director Strategic Housing), Patsy Mellor (Service Director Citizen Services), Tracey Morgan (Managing Director Bristol Waste), Kate Murray, Gemma Dando, Claire Lowman, Pam Jones (Service Manager Environment and Leisure Operations), Mark Wakefield (Service Manager - Performance & Infrastructure), Lucy Fleming (Scrutiny Co-ordinator), Tom Oswald (Policy Advisor, Scrutiny), Jeremy Livitt, Cathy Mullins (Interim Service Director Policy, Strategy and Communications), Angie Burton (Senior Public Relations Officer), Andrea Dell, Andrew Mallin (Directorate Leadership Team Support Manager), Alex Dibble, Amy Bullen (Public Relations Officer), Jane Taylor, Kirsty Stilwell (Community Public Relations Officer), Michelle Prideaux (Directors Assistant to Strategic Director Neighbourhoods), Nick Carter, Robin Poole, Sandra Farquharson, Sarah McMahon, Tim Borrett (Service Director, Media Public Relations) and Paul Jacobs (Service Director Education & Skills)



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**Issued by:** Jeremy Livitt, Democratic Services City Hall, PO Box 3167, Bristol, BS3 9FS Tel: 0117 92 23758 E-mail: <u>democratic.services@bristol.gov.uk</u> **Date:** Friday 23<sup>rd</sup> September 2016

## Agenda

1. Welcome, Introductions and Safety Information

## 2. Apologies for Absence

## 3. Declarations of Interest

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a disclosable pecuniary interest.

Please note that the Register of Interests is available at <u>https://www.bristol.gov.uk/councillors/members-interests-gifts-and-hospitality-register</u>

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

4. Minutes of the Previous Meeting	10.05 am
Members are requested to approve the minutes of the previous meeting on 7 <sup>th</sup> July 2016 as a correct record.	(Pages 5 - 11)

5.	Public Forum	10.15 am
Up to	o 30 minutes is allowed for this item.	(Pages 12 - 16)
Any i	member of the public or Councillor may participate in Public Forum.	

The detailed arrangements for so doing are set out in the Public Information Sheet at the back of this agenda. Public Forum items should be emailed to democratic.services@bristol.gov.uk and please note that the following deadlines will apply in relation to this meeting:-

Questions - Written questions must be received 3 clear working days prior to the meeting. For this meeting, this means that your question(s) must be received in this office at the latest by 5 pm on Tuesday 27<sup>th</sup> September 2016

Petitions and Statements - Petitions and statements must be received on the working day prior to the meeting. For this meeting this means that your submission must be received in this office at the latest by 12.00 noon on Friday 30<sup>th</sup> September 2016.

6.	Annual Report of the Director of Public Health	10.30 am
also	is a Joint item with members of the People Scrutiny Commission who have been invited to attend. A report of the Director of Public Health (Becky ard) is attached.	(Pages 17 - 24)
The	rowill also be a presentation for this item	

There will also be a presentation for this item.

Councillors at the meeting.

#### 7. **Sexual Health Service Procurement** 10.55 am Members of the People Scrutiny Commission have also been invited to attend for

this item. The Director of Public Health (Becky Pollard) will provide a verbal update on this item.

8.	Performance Report Quarter 1 2016/17 and Quality of Life Survey	11.00 am
	ncillors are requested to note the Performance figures for the 1 <sup>st</sup> Quarter of 5/17 and a copy of the Quality of Life Survey.	(Pages 25 - 145)
9.	Risk Register	11.15 am
Neig	nbers are requested to note the Risk Register. The Strategic Director of hbourhoods (Alison Comley) will present this item. Due to the size of his ument, hard copies of the Risk Register report will also be available for	(Pages 146 - 161)



#### 10. Neighbourhoods Directorate Structure Functions and Draft 11.25 am **Scrutiny Work Programme** A copy of a report from the Strategic Director of Neighbourhoods is attached (Pages 162 - 179)

which sets out the Directorate Structure Functions. The draft Scrutiny Work Programme is also attached as an Appendix.

## 11. Positioning Briefing - Neighbourhood Partnerships

A presentation concerning Neighbourhood Partnerships is being prepared for this item and will be made at the meeting by the Service Director of Neighbourhoods and Communities (Di Robinson).



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## Bristol City Council Minutes of the Neighbourhoods Scrutiny Commission



## 7 July 2016 at 10.00 am

## **Members Present:-**

**Councillors:** Carla Denyer, Carole Johnson, Steve Jones, Matt Melias, Jo Sergeant, Anthony Negus, Jon Wellington, Margaret Hickman, Paul Smith, Charlie Bolton, Nicola Bowden-Jones, Geoff Gollop and Olly Mead

## **Officers in Attendance:-**

Alison Comley (Strategic Director - Neighbourhoods), Tracey Morgan (Managing Director Bristol Waste), Dave Foster (Bristol Waste), Di Robinson (Service Director - Neighbourhoods), Tom Oswald (Policy Advisor (Scrutiny)), Steven Barrett (Service Director Landlord Services), Gillian Douglas (Service Director Clean and Green), Nick Hooper (Service Director Strategic Housing), Pam Jones (Service Manager Environment and Leisure Operations) and Mark Wakefield (Service Manager - Performance & Infrastructure)

## 1. Welcome, Introductions and Safety Information

The Fire Evacuation procedure was noted.

## 2. Apologies for Absence

Apologies were received from Councillor Martin Fodor.

## 3. Election of Vice-Chair

**Resolved:** that Councillor Carole Johnson be elected Vice-Chair for the 2016/17 municipal year.

## 4. Declarations of Interest

None.



### 5. Minutes of the Previous Meeting

The Minutes were approved as a correct record subject to paragraph 131 being amended to read 'Bristol City Council had recently received a sustainable *food* city silver level award'

### **Matters Arising:**

Minute 133 – Neighbourhood Partnership funding issues to be added to the Action Tracker It was noted that the report on By laws would not now be going to the July Full Council meeting. The issue of plastic use by supermarkets, and in particular black plastic which is not recyclable, would be raised at the Core Cities Waste Group and the Commission would ensure that actions arising from the Supermarket Evidence Session were pursued.

### 6. Public Forum

The Commission noted the following public forum statements:

### Rob Umphray – subject: Bristol Waste Company / waste issues

Councillor Clive Stevens – subject: Bristol Waste Company / waste issues

### 7. Annual Business Report

The Commission noted the Annual Business Report including the schedule of future meetings.

#### 8. Service Director Introductions

The Commission were introduced to Neighbourhoods Service Directors who gave a brief overview of their service.

## 9. Neighbourhoods 2015/16 - Q4 Performance Report

The Commission considered the 2015/16 outturn report.

During discussion the following issues were noted/raised:

- The current indicators were based on the Corporate Plan which was written 4 years ago and they are predominantly outcome indicators to measure public delivery of services.
- These were the key indicators which the management team look at but are not all the indicators.
- Although waste indicators were still red the direction of travel was positive.



- The figures around waste collection were out of date as they were based on an under-costed contract which was not deliverable within the budget envelope.
- Concerns were expressed about hate crimes and it was agreed to provide further information to Cllr Denyer on actions being taken to address any increases in such crime.
- The Commission would like going forward to be involved in reviewing performance targets and their fitness for purpose.

## 10 Draft Cabinet report - Proposals for future waste collection, street cleansing and winter maintenance service

The Commission received a presentation from Alison Comley – Strategic Director Neighbourhoods and Gillian Douglas – Interim Service Director Clean and Green, relating to the report. Key points highlighted:

- The report would be considered by Cabinet on the 11<sup>th</sup> August when a decision would be made on whether the Council should award the integrated waste services contract to Bristol Waste Company
- b. The presentation covered the following issues:
  - the background to the setting up of a wholly owned 'Teckal' Company, Bristol Waste

- the scope of the service in respect of statutory responsibilities regarding Waste Collection, Disposal and Litter

- the targets in the new waste and resources strategy
- the outcome of the market review of the current service including evaluation of the service cost in relation to market estimates

- feedback from the Independent Review on the Integrated Waste Service as proposed by Bristol Waste Company, including the financial and other benefits of the proposal

The Commission considered this report alongside item 11 Draft Cabinet report - Adoption of Bristol Waste Company Business Plan and the Commission's comments are recorded under item 11.

## 11 Draft Cabinet report - Adoption of Bristol Waste Company Business Plan

The Commission received a presentation from Tracey Morgan – Managing Director, Bristol Waste and Steve Ostler – Finance Director Bristol Waste

Key points highlighted:

- a. The Mayor in Cabinet on the 11<sup>th</sup> August would be making a decision as Shareholder, advised by the Shareholder Group on the adoption of the Bristol Waste Company Business Plan.
- b. The decision would be dependent on the award of the contract.
- c. The presentation covered the following issues:
  - The current range of operational activities included in the Waste Services

- Key achievements to date and the Vision for the future service founded on the principal of waste as a shared responsibility

- the key aspects of the business plan and what the offer would be going forward, including the timelines,



desired outcomes

- the financial plan, key assumptions and dependencies

Following the presentations the Commission agreed the following resolution in respect of the Exclusion of Press and Public:

"That under s.100A(4) of the Local Government Act 1972, the public be excluded from the meeting for the discussion on the above items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraph **3** of Part 1 of schedule 12A of the Act."

Paragraph 3 - Information relating to the financial or business affairs of any particular person (including the authority holding that information).

Main points raised/noted in discussion on both draft reports included:

### **Financial Issues**

- The recycling and commercial income would be used to offset the cost of the core service to the council The Commission sought clarifications on the impact to the Council of not achieving income targets.
- If the Waste Company did not achieve the income targets this would not fall as a cost to the Council, similarly if there was a greater surplus that would be a 'shareholder' surplus. It was also noted that the commercial income projections were not near the 20% limit.
- In addition should income targets not be met the fact that the company was cash positive provides financial resilience. The Company would also look at business efficiencies or changing the way it did things without affecting the service to the public.
- Whilst it was noted that the Company would need equipment for the commercial waste business a lot of that equipment would be is very similar to what is used on the domestic contract and would not require a large investment
- It was confirmed that there was resilience in the budget/financial assumptions and the baseline but that the figures also challenged the company to do things differently and there were areas where the company was confident it would out-perform targets. An inflation assumption had been built into the figures and the two main cost areas were labour and the disposal contract, which would have to be negotiated
- It was prudent to have some surplus to allow for fluctuations in revenue streams and to provide financial resilience
- The first year of trading had generated a surplus and this would now help deliver the change programme necessary to develop the company, including investments in HWRC's and the commercial waste service. It would also allow investment in systems and people. This would be a continued conversation with the Shareholder
- The recycling targets were reasonable and greater recycling income would mean lower residual waste and disposal costs.
- Need to engage with people first role is to be part of the community. There is genuinely more recycling available
- It would be important to make recycling easier for people but this would need to be balanced against costs. Engaging people/communities would be key to this.

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### Relationships: Customer, Provider and Council

- The Commission emphasised that the relationship between Consumer, Council, and Provider would be key.
- The Company confirmed that transparent dealings with the Council, and effective communication were essential, as would be sharing performance information/intelligence, including how the Company responded to complaints. The Company would continue to be accessible to councillors.
- It was clarified that the Council's clean and green team would be part of the neighbourhood management team and would be in an ideal position to share intelligence with Bristol Waste.
- The council would set the waste strategy and the Company would deliver against that. At the same time the Company would be able to offer its' expertise and views on council proposals going forward and input to future policy developments.
- The Company re-iterated that it was a 'customer service' business focussed on the residents and communities of Bristol.
- The Company was committed to supporting changes in behaviour and had recently run a successful pilot scheme with students to increase re-cycling rates.
- The Company would also be looking to work more closely with Neighbourhood Partnerships to help communities

### **Governance Issues**

- The Commission raised the issue of governance and accountability in relation to the Companies structure and Shareholder relationship. It was noted that the administration would be carrying out a review of membership on different bodies and this could also include the membership of the Shareholder Group/Company Boards. As Shareholder the Council determines the Board members and Directors.
- The Commission also supported as much information as possible on the Company being in the public domain to increase accountability and provide real scrutiny and challenge in relation to performance.
- The Company confirmed that they would welcome a continued positive relationship with scrutiny around a common agenda and would continue to provide performance information to the Commission and the Shareholder
- It was noted that the current Business Plan was based on the council's waste strategy and the market but in 2017 there would be a major piece of work on what the Council wants to do on modelling recycling e.g. how often collect residual bins, recycling collection and that there would not be one approach over the next 10 years. Any changes to policy would be subject to the Council's own decision making/scrutiny processes and a change in methodology would be a 'key decision'

## **Company Policies**

- It was noted that the Company is not required to have the same HR policies as the Council but the Company is committed to fair treatment of the workforce and are reviewing some of its terms and conditions.

- The Company also confirmed that it was paying above the Living Wage
- The Company would also work with the Council to get people into jobs where there were shortages and there was a commitment to a localised work force



- BWC would look at the need to have more staff at certain times of the year e.g. students moving in and out

### **Other Options Considered**

- It was noted that the draft Cabinet report contained information on other options considered and that the main alternative to offering BWC a 10 year contract would be to procure the services through an external contract. This was carefully considered, including a review of the feedback from waste consultants (IESE) examining details of the current cost and specified BWC contract. The current market cost, procurement costs and other views expressed by IESE on the integrated waste service led the Council to consider that external procurement was not affordable.
- In addition further consideration was given to an alternative length of the contract i.e. was 10 years an appropriate term for the contract. Waste industry best practice showed that in order to invest in new fleet to deliver future ambitions, the term of 8-10 years would be required.
- -
- It was noted that the *Adoption of Bristol Waste Company Business Plan* paper does not put forward any specific Business Plan alternatives

Following discussions and clarifications the Commission **Resolved:** 

To support the recommendation to award Bristol Waste Company the Integrated Waste Service immediately from August 2016 to 31 July 2026 on the basis set out in this report. (Voting 1 against Cllr Anthony Negus) and that a referral from the Commission to that effect be made to Cabinet including a summary of the key points raised by the Commission.

Councillor Negus reserved the right to submit a minority report to Cabinet setting out his views. In particular the Chair raised concerns about:

- the consolidated overall effect of a number of risks
- the environmental sustainability of the business case as a whole
- the risk of not achieving a number of key targets in particular in relation to recycling

- the reference to 'business efficiencies' and how these would work to reduce costs and ensure services could be maintained

- the lack of information about other potential options to the teckal company approach or options around letting part of the contract

- the timescale for awarding the contract and why this could not be deferred for 6 – 9 months to then review the Waste Company performance against targets/current assumptions and also given that the commercial contract would not commence until April 2017

The meeting ended at 1pm



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CHAIR \_\_\_\_\_

# Neighbourhoods Scrutiny Commission – 3 October 2016 - Public Forum items



STATEMENTS AND QUESTIONS RECEIVED AS AT TIME OF DISPATCH – FRIDAY 23<sup>RD</sup> SEPTEMBER 2016. A COMPLETE SET OF PUBLIC FORUM STATEMENTS AND QUESTIONS (TOGETHER WITH ANSWERS) WILL BE MADE AVAILABLE 1 HOUR BEFORE THE MEETING.

PUBLIC STATEMENTS have been received as follows:

1. Harriet Williams – Pesticide Safe Alliance

QUESTIONS have been received as follows - A copy of the answers will be made Available 1 hour before the meeting.

- 1. Harriet Williams Pesticide Safe Alliance
- 2. Councillor Charlie Bolton Pets In Council Properties



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## Neighbourhoods Scrutiny Commission, 3<sup>rd</sup> October 2016 – Statement submitted by the Pesticide Safe Bristol Alliance

Received wisdom about how to control weeds in public spaces has changed considerably since our Alliance formed in October 2015. Public opinion in the UK and all over Europe has hardened towards the routine use of potent weed killers in highways, housing estates, play areas and parks, following a large awareness-raising campaign orchestrated by leading civil society organisations including Greenpeace, Avaaz and 38 Degrees.

In 120 British towns and cities, citizens have started petitions to get glyphosate, the most widely used and contentious of these substances, banned in their local area. 38 Degrees confirm that 78,000 people have signed a petition so far. Bristol's petition, with very nearly 7,000 signatures<sup>1</sup>, is one of the largest. But while other Councils have moved ahead with glyphosate-free weed control policies, Bristol City Council has merely adopted a year-long trial of unproven methodology, in the ward of Cotham.

At the political level, there has been significant shift too. The EU was expected to issue a 15year renewal of the license to use glyphosate this year. This has not happened. Over 1 million EU citizens asked for the licence to be refused, on grounds that glyphosate is linked to serious human health impacts. MEPs voted for restrictions on glyphosate use, including a ban in public spaces. Unable to extract a final decision from member states, the European Commission has issued an emergency 18-month extension of the existing licence<sup>2</sup>. In short, the regulatory future of glyphosate very uncertain (bear in mind EU decisions here could continue to apply to the UK, in certain Brexit scenarios).

The sensible response from BCC is surely to end the use of glyphosate and other toxic weed killers, and adopt 'no harm' or 'less harm' methods of weed control, as practised in many European cities already (including other Green Capitals).

The legal status of glyphosate is far from the minds of the average PSBA supporter here in Bristol. Our supporters are motivated by immediate concerns for the health of children, pets and local wildlife, and want to see a reduction in the use of all pesticides across the city, not just of glyphosate. We urge BCC to show leadership in this area and to proactively reduce pesticide use. We note Marvin Rees' manifesto commitment to reducing pesticide use, and urge the mayor and councillors to implement this promise as soon as possible.

The questions attached to this statement request updates on the Council's overall strategy regards the future of weed control, and upon its trial of vinegar and hand-weeding as alternatives to glyphosate in the ward of Cotham. There has been much scepticism regards the methods and efficacy of this trial, so with at least one round of weed control behind us in 2016, it seems timely to ask whether these methods are working.

<sup>&</sup>lt;sup>1</sup> https://you.38degrees.org.uk/petitions/stop-spraying-monsanto-glyphosates-on-bristol-s-streets-and-parks

<sup>&</sup>lt;sup>2</sup> http://www.euractiv.com/section/agriculture-food/news/commission-prolongs-glyphosate-licence-by-18-months/

## Neighbourhoods Scrutiny Commission, 3 October 2016 – Questions submitted by the Pesticide Safe Bristol Alliance

Regarding the Council's trial of glyphosate-free weed control in Cotham ward,

- i) Can BCC please provide an update on the progress of this trial, in particular how it has been evaluated against the performance and measurement criteria the Council outlined in its response to scrutiny commission questions of 22 February? (See Appendix)
- ii) Have any **aspects of the trial methodology changed**, in particular the range of alternatives to be trialled, the location and area of sites to be treated?
- iii) Who is **chiefly responsible for delivering the alternative weed treatments**, is this done by BCC employees or by external weed control contractors?
- iv) How many **public comments** been received regarding the trial, and of these, how many have been complaints and how many supportive?
- v) Related to this, what **communication effort** has BCC undertaken to the residents of Cotham in order to raise awareness of the trial and secure public support (this was still under consideration in February)?

Regarding the use of weed killers in the city overall,

- vi) Can the Council **provide details of the quantities of weed killer** applied across Bristol in the year 2016 to date, by its employees and contractors? Does this represent an increase or reduction on previous years? A similar breakdown to that presented in BCC's report of Jan 2016, Weed Control on Amenity Land, (Appendix 2: 'Quantified use of herbicides on BCC land') would be appreciated.
- vii) Are any other parts of Bristol being **incorporated in the glyphosate-free trial** (formally or informally)?
- viii) Is the Council making attempts to **reduce the use of non-glyphosate pesticides** in Bristol as well (e.g. 2,4-D)? We would wish to avoid a scenario where the use of other potentially harmful pesticides increases to substitute for glyphosate, and rather prefer that 'no harm' methods are pursued instead.
- ix) Is the Council **in touch with other local authorities** in the UK or beyond who have adopted, or are in the process of adopting, glyphosate-free weed control, with the aim of a learning exchange?

Appendix – Cotham trial summary, as issued by BCC in response to questions at the 22 February Neighbourhoods Scrutiny Commission

Work area	Performance outcome	Measurement
Maintenance of hard surfaces within the (Highways) weed spraying contract.	As with glyphosate	Cost. Time taken. Staffing. Environmental inputs and outputs.
Control of invasive weeds (Japanese knotweed)	Continue with Glyphosate control	N/A
Within green spaces - maintenance of hard surfaces	As with glyphosate	Cost. Time taken. Staffing. Environmental inputs and outputs.
Within green spaces - removal of growth around obstacles to reduce demand on staff resources	Maintain current resource level. Accept potential for lower performance.	Visual comparison with control site(s). Enquiries and complaints.
Within green spaces - control of weed growth in bedding and shrub features	Maintain current resource level. Accept potential for lower performance.	Visual comparison with control site(s). Succession growth. Enquiries and complaints. Volunteer activity
Within green spaces - sterilising sites intended to be sown as floral meadows and new planting (e.g. floral displays).	Withhold spraying. Accept potential for lower performance.	Visual comparison with control site(s). Species success. Succession growth. Bloom longevity.

#### Question 2 – Councillor Bolton – Pets in Council Properties

#### Q: Can I ask what council policy on this actually is, please?

Many homeless people keep dogs for security as well as comfort. Currently only 9% of hostels for homeless people in the UK are dog friendly, meaning that many dog owners are denied access to shelter and support, simply because they have a dog. Likewise, rules on dog ownership for council housing or housing association tenants vary from place to place, with many councils forcing people to give up their pets to rescue centres  $\diamondsuit$  or remain homeless.

It is NOT okay to tell people they cannot have emergency housing because they have pets. It is NOT okay to leave them in cold with these pets. It's callous. It's discriminatory. This would NEVER happen to someone with kids. To thousands of people, their pets ARE their kids. People like Hillary Barrows in Canterbury have had to live in their cars in minus degree weather because they could not have emergency help because of their dogs. You must understand the importance of pets to the homeless, the bond, the love that is exchanged. Do not take that away from them and make them suffer.

Please tell me, what is our council's position on this issue? Does our council provide emergency housing for people with dogs? Do we provide council housing for people with dogs? If so, what percentage of our emergency and council housing allows dogs? And what quantity of our emergency accommodation and council houses allow dogs?

## **BRISTOL CITY COUNCIL**

Neighbourhood Scrutiny Commission

3<sup>rd</sup> October 2016

## Report of: Becky Pollard, Director of Public Health

Title:Annual Report of the Director of Public Health – Becky<br/>Pollard (Joint Item with People Scrutiny Commission)

Ward: City-wide

Officer Presenting Report: Director of Public Health

Contact Telephone Number: 0117 92 22891

## RECOMMENDATIONS

- 1. The Director of Public Health should work through Bristol Health and Wellbeing Board and other stakeholders to implement the 4:4:48 prevention model. This model addressed the 4 modifiable unhealthy lifestyle behaviours (smoking and tobacco, alcohol misuse, poor diet and lack of physical activity) that lead to the 4 main diseases (cancer, cardiovascular disease, respiratory disease and liver disease) which contribute towards around 48% of all early deaths in Bristol.
- 2. The report recommends work to put 'Health in All Policies' and work with a wide range of partners to make health everyone's business.
- 3. The Health and Wellbeing Board should oversee an audit of current prevention and early intervention programmes against the evidence based interventions set out in this report and identifies any gaps.
- 4. The Bristol Children and Families Partnership Board should seek to strengthen cost effective public health programmes aimed at children and their families to give them a better and healthier start in life (specifically targeting those who experience the greatest disadvantage).
- 5. Bristol City Council's Public Health Team should coordinate the roll out of a 'Making Every Contact Count' training programme for multidisciplinary front line staff to improve health and wellbeing.
- 6. The Director of Public Health will work with the emerging Mayor's City Office, other city partnerships, the Bristol, North Somerset and South Gloucestershire Sustainability Transformation Plan and the West of England devolution deal to find ways to strengthen and consolidate public health effort.

## Summary

The Health and Social Care Act 2012, sets out a requirement for all Directors of Public Health to produce an annual independent report on the health of their local population and for their local authority to publish it. The purpose of the report is to raise awareness and understanding of local health issues, highlight areas of specific concern and make recommendations for change.

**The significant issues in the report are:** there are four lifestyle behaviours that contribute to four diseases that lead to 48% of early death from these diseases in Bristol. This report identifies effective public health action that can address these lifestyles.

## Policy

1. Recommendation 1 calls for all policies to be considered from a health perspective.

## Consultation

- 2. Internal: not applicable
- 3. External: not applicable

## 4. Context

The report sets out a clear 'case for prevention' or 'early intervention' to reduce early death and disability and set out a challenge to strengthen collective action across the city to create healthier, more resilient and sustainable communities.

- **4.1.** People in Bristol are living longer; life expectancy varies considerably across Bristol with over 10 year's difference between wards. This difference is closely related to levels of deprivation, with cancer deaths being the principal cause of the gap in life expectancy between the most and least deprived areas of Bristol.
- **4.2.** Healthy life expectancy (the average number of years a person might expect to live in 'good' health during their lifetime) is only around 63 years for men and 64 years for women in Bristol, which is similar to the England average. The gap between the most and least deprived areas within Bristol is over 16 years. This means that people living in areas of deprivation live for many more years with disability, limiting their ability to work, enjoy life, or take part in community life. The cost of this burden falls to families, social care, health care and society. The five top risk factors that lead to this disability and early death are dietary risks, tobacco smoke, obesity, high blood pressure and the use of substances (alcohol and drugs).

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- **4.3.** Each year in Bristol an average of 1,111 people die before they reach the age of 75 years (early death). 815 (73%) of these deaths are due to just four main diseases; cancer (434 deaths), cardiovascular (230 deaths), respiratory (106 deaths) and liver disease (45 deaths). Around 60% of these cancer and cardiovascular disease deaths, half of respiratory disease deaths and over 90% of liver disease deaths are considered preventable by public health action. Early death in Bristol has been falling, mostly due to fewer deaths from cardiovascular diseases, but the rate is still higher than the England average. These four diseases, alongside diabetes and mental and substance misuse disorders, are responsible for most of the disability as well as early death that people in Bristol experience.
- **4.4.** Health is determined by a wide range of factors including genetics, social and economic factors (such as income and education), environmental factors (such as housing and transport), healthcare and lifestyle. The foundations for a healthy life start before birth. The lifestyle choices we make greatly affect our health and wellbeing. Smoking, alcohol consumption, physical inactivity and a poor diet are all unhealthy lifestyle behaviours that lead to ill health and premature death in Bristol. These four lifestyle behaviours lead to around 48% of premature deaths from these four diseases alone in Bristol, hence the 4:4:48 model.
- **4.5.** These four lifestyle behaviours are not distributed evenly across Bristol and they are a major contributor to the health inequalities seen within Bristol. People in lower socioeconomic groups are five times as likely as higher socioeconomic groups to have a combination of three or four lifestyle risk factors and this clustering increases risk of poor health further. Differences in income, access to information, access to services, exposure to risk, lack of control over one's own life circumstances are directly linked with unhealthy lifestyle behaviours. These inequalities affect people's ability to withstand the biological, social, psychological and economic stress factors that can trigger ill health. They also affect a person's capacity to change their behaviour and to improve their health and wellbeing.
- 4.6. Smoking is increasingly concentrated in areas of deprivation and remains the biggest contributor to health inequalities. Almost 1 in 5 adults in Bristol smoke, but smoking rates in Hartcliffe and Withywood are five times those of Clifton Down. Smoking is estimated to cost the city around £111 million each year from costs to the local economy for smoking breaks, and costs to the NHS and social care. In addition, Bristol people spend £125 million on tobacco each year.
- **4.7.** Around 27% of adults in Bristol consume alcohol at a level which could harm their health. The links between deprivation and alcohol consumption are not clear cut; but it is known that the actual impact of harmful drinking and alcohol dependence is much greater for those experiencing the highest levels of deprivation. Lawrence Hill has the highest rate of alcohol related admissions, and Henleaze the lowest. The Government Alcohol Strategy 2012 claimed that alcohol misuse cost Page 19

English society an estimated £21 billion a year, there are no local estimates.

- **4.8.** There is a national recommendation of at least 150 minutes of moderate activity or 75 minutes vigorous activity per week for adults, and an hour per day for children, but nationally around half of women and a third of men do not meet these recommendations. In Bristol around 40% of people do not do enough physical activity and this, again, varies across the city with 80% of people in Hotwells and Harbourside ward but only 48% of those in Hartcliffe and Withywood reporting that they are physically active. 83% of 15 year olds in Bristol do not meet the recommendations. It is estimated that the NHS in Bristol spends over £3 million each year treating people for ill health caused by physical inactivity.
- **4.9.** Many people are still consuming too much saturated fat, added sugars and salt and not enough fruit, vegetables, oily fish and fibre. These dietary factors combined are now causing levels of disability and death similar to smoking through increasing the risk of developing some cancers, cardiovascular disease and diabetes. People on low incomes spend proportionally more of the household budget on food than better off people and often have a poorer diet; choosing cheaper, less nutritious foods. In Bristol only half of adults and young people consume adequate fruit and vegetables and again this varies across wards with people in Westbury on Trym almost twice as likely to consume the recommended 5 portions of fruit and vegetables as those in Filwood. Poor diet and inadequate physical activity is reflected in obesity levels which again are unequally distributed across Bristol for both adults and children.
- **4.10.** Whilst addressing lifestyle behaviours is essential for both improving healthy life expectancy and reducing the vast inequalities within Bristol, we also have a clear need to understand the drivers behind chosen lifestyles. Lifestyle behaviours often start young and are deeply embedded in people's social and material circumstances and cultural context. These conditions can prevent people from changing their behaviour and can reinforce behaviours that damage health.
- **4.11.** Effective interventions to modify lifestyles recognise the values people use to guide their lives and behaviour and take into account a person's attitudes toward the behaviour without stigmatising individuals or groups. Promoting mental wellbeing, a positive attitude to health, teaching coping skills and building trust and personal value through friendships, family, community and faith networks, can all positively affect a person's lifestyle behaviour and ability to make better health choices throughout life.
- **4.12.** There are a number of cost effective interventions to address the four main lifestyle behaviours that contribute to the four main diseases and lead to most of the early death seen in Bristol. Such interventions also impact on the levels of disability and years lived in poor health and pain experienced by so many, and the health inequalities experienced across the city. Investing in such prevention interventions would not only Page 20

pay health dividends for current and future generations but fewer people living with serious conditions would reduce costs to public services, families and carers. We increasingly understand the financial value of investing in these preventative interventions; investing £1 in smoking interventions could return £1.93 in 5 years; investing £1 in alcohol interventions could return £644 and investing £1 in physical activity could return £54 in 5 years.

- **4.13.** Effective smoking cessation services, smoke free environments and supportive social networks are all necessary to increase people's chances of quitting smoking. Cost effective smoking cessation interventions include mass media campaigns, brief advice from health professionals and specialist smoking cessation services in the community, workplaces and secondary care. In recent years, e cigarettes have become popular amongst smokers to support quitting and research around cost effectiveness is awaited.
- **4.14.** Reducing access to cheap alcohol through pricing mechanisms and advertising bans is seen as essential to protect the most vulnerable from the harms from alcohol and need to be driven at a national level. Cost effective interventions to reduce consumption include brief advice from healthcare professionals within primary care, hospital wards and accident and emergency. Alcohol treatment from specialist teams and on-line cognitive behavioural therapy are cost effective in treating dependency. Alcohol care teams in acute hospitals delivering brief interventions, detoxification support, and co-ordinating community based specialist treatment have also been shown to be cost effective.
- **4.15.** Cost effective interventions to improve physical activity include improvements to the built environment to promote physical activity such as cycling and walking. Multicomponent programmes within schools and workplace settings to promote physical activity and active travel to schools and work have shown success. Primary care practitioners (such as GPs and pharmacists) can identify inactive people and offer brief advice and information about local opportunities to be physically active.
- **4.16.** There are a number of interventions to improve population diet that need to be actioned by central government, such as restrictions on advertising of unhealthy foods, better food labelling and a tax on high sugar products. Locally, there are a number of effective interventions that we can take; increase the procurement of healthier food and drinks within public settings; implement national campaigns such as Change 4 Life to increase awareness and understanding of what constitutes a healthy diet; deliver healthy diet training to those who have opportunities to influence food choices in the catering, fitness and leisure sectors; and deliver multicomponent programmes around healthy eating in schools and workplaces.
- **4.17.** Since lifestyles are often clustered, a more integrated approach to behaviour change has been recommended. The Making Every Contact Count (MECC) programme is about front line workers across the public

and voluntary sector having brief, opportunistic chats with the people they support, and signposting them to appropriate services.

- **4.18.** The MECC approach is also an important part of the approach towards making health everyone's business. Strong partnership working results in limited resources being used efficiently and effectively for the benefit of the population. By working together and sharing expertise, experience and commitment to achieving better outcomes we can achieve more than if we work alone. Health therefore needs to be an integral part of policy and practice across all sectors of the city.
- **4.19.** Smoking, alcohol, physical inactivity and poor diet are important contributors to both early death and to disability. They are a major driver of the health inequalities observed within Bristol and have a significant financial impact on individuals, families and society. A number of cost effective interventions have been outlined, which if implemented at scale, could have a demonstrable impact on the health and inequalities within the city. However, it is important also to appreciate that the lifestyles people adopt are affected by multiple factors: the physical environment, socio economic conditions, social norms and networks and mental wellbeing. Therefore the solutions to addressing these lifestyles need also to take into account these drivers of poor lifestyles. This requires a holistic, whole city approach and for health to become everyone's business.

## Proposal – DPH Report 2016 recommendations

- 1. The Director of Public Health should work through Bristol Health and Wellbeing Board and other stakeholders to implement the 4:4:48 prevention model to address modifiable unhealthy lifestyle behaviours (including smoking and tobacco, alcohol misuse, poor diet and lack of physical activity) and put 'Health in All Policies'.
- 2. The Health and Wellbeing Board should oversee an audit of current prevention and early intervention programmes against the evidence based interventions set out in this report and identifies any gaps.
- The Bristol Children and Families Partnership Board should seek to strengthen cost effective public health programmes aimed at children and their families to give them a better and healthier start in life (specifically targeting those who experience the greatest disadvantage).
- 4. Bristol City Council's Public Health Team should coordinate the roll out of a 'Making Every Contact Count' training programme for multidisciplinary front line staff to improve health and wellbeing.
- 5. The Director of Public Health will work with the emerging Mayor's City Office, other city partnerships, the Bristol, North Somerset and South Gloucestershire Sustainability Transformation Plan and the West of England devolution deal to find ways to strengthen and consolidate public health effort.

## **Other Options Considered**

5. None

## **Risk Assessment**

6. If prevention and early intervention measures are not put in place then more people will become ill and face an early death. The cost of treating and caring for ill people will continue to rise putting more stress on overstretched public funds.

## **Public Sector Equality Duties**

- 8a) Before making a decision, section 149 Equality Act 2010 requires that each decision-maker considers the need to promote equality for persons with the following "protected characteristics": age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation. Each decision-maker must, therefore, have due regard to the need to:
  - i) Eliminate discrimination, harassment, victimisation and any other conduct prohibited under the Equality Act 2010.
  - ii) Advance equality of opportunity between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to --
    - remove or minimise disadvantage suffered by persons who share a relevant protected characteristic;
    - take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of people who do not share it (in relation to disabled people, this includes, in particular, steps to take account of disabled persons' disabilities);
    - encourage persons who share a protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.
  - iii) Foster good relations between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to –
    - tackle prejudice; and
    - promote understanding.
- 8b) Public Health produce health needs assessments of the lifestyle behaviours identified in this report and equalities data is an integral part Page 23

of those documents. Actions to target the lifestyles and diseases identified in this report are informed by health needs assessment equalities analysis.

## Legal and Resource Implications

## Legal

<Consult Legal Division - relevant solicitor will provide a view which should be typed in here>

(Legal advice provided by <Insert name and job title>)

Financial (a) Revenue <Consult Finance Division>

(b) Capital </br><Consult Finance Division>

(Financial advice provided by <Insert name and job title>)

Land Not applicable

**Personnel** Not applicable

## Appendices:

None

## LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985 Background Papers:

The Director of Public Health Annual Report 2016 is available at: <u>https://www.bristol.gov.uk/policies-plans-strategies/director-of-public-health-annual-report</u>

# Neighbourhoods Scrutiny

ALSTO CITACOUNC

3<sup>rd</sup> October 2016

Report of:	Strategic Director, Neighbourhoods						
Title:	Neighbourhoods 2016/17 – Q1 Performance Report						
Ward:	Citywide						
Officer Present	ing Report:	Strategic Director, Neighbourhoods: Alison Comley					
Contact Telephone Number:		0117 3574357					

#### Recommendation

To note the Neighbourhoods Performance Report for Quarter 1 of 2016/17

#### Summary

The report and appendices are a summary of the main areas of progress towards delivery of the Corporate Plan 2014-17.

## The significant issues in the report are:

The most significant highlights, milestones and performance issues are contained within the Neighbourhoods 2016/17 Quarter 1 Performance Report (Appendix A), alongside more detailed management notes (Appendix B) for those metrics showing as 'well below target'.



## Policy

2.

1. not applicable

## Consultation

Internal Directorate Leadership Team and Strategic Leadership Team

3. External not applicable

## Context

4. The mayoral themes formed the basis of the Corporate Plan 2014/17 that was agreed at Full Council on 22<sup>nd</sup> July 2014. A suite of measures of success (including both performance indicators and key projects) have subsequently been agreed to determine progress towards the strategic objectives identified with the Corporate Plan. This report contains performance metrics representing the Neighbourhoods Directorate's contribution to this Plan.

**Appendix A** (Neighbourhoods 2016/17 Quarter 1 Performance Report) reports on key measures in delivering the Corporate Plan, and can be summarised as follows:

- Of the 31 PIs and projects for which data was available in Q1, 14 are currently on or above target, with 17 below or well below target.
- The direction of travel (comparing performance against the same period in the previous year) for 16 of the PIs in the report has improved since the same period last year, with 10 going in the wrong direction. One has remained the same, with 2 measures being new and therefore unable to show a direction of travel this year.

Headline findings for Quarter 1 reporting:

- Business Rates collection for June 2016 shows as 3 percentage points behind target, equivalent to £6.9m.
- The number of people sleeping rough on a single night in Bristol continues to increase
- The number of households in Temporary Accommodation for more than 6 months is much better than anticipated.
- Levels of engagement with community development work continues to exceed expectations and is performing well above target.
- Recycling rates in Bristol are over 3 percentage points lower than at their peak in 2012/13.
- Attendance at BCC leisure centres and swimming pools has doubled since 2008/09

## Proposal

5. Neighbourhoods Scrutiny Commission is asked to note the contents of the summary report.

## **Other Options Considered**

**6.** n/a

## **Risk Assessment**

**7.** n/a

## **Public Sector Equality Duties**

- 8a) Before making a decision, section 149 Equality Act 2010 requires that each decision-maker considers the need to promote equality for persons with the following "protected characteristics": age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation. Each decision-maker must, therefore, have due regard to the need to:
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  - ii) Advance equality of opportunity between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to --
    - remove or minimise disadvantage suffered by persons who share a relevant protected characteristic;
    - take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of people who do not share it (in relation to disabled people, this includes, in particular, steps to take account of disabled persons' disabilities);
    - encourage persons who share a protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.
  - iii) Foster good relations between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to
    - tackle prejudice; and
    - promote understanding.

Legal n/a Financial (a) Revenue n/a (b) Capital n/a Land n/a Personnel n/a

## Appendices:

None

## LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985 Background Papers:

none

## NEIGHBOURHOODS SCRUTINY COMMISSION - Q1 OUTTURN PERFORMANCE REPORT - 2016/17



Key: Direction of Travel in last 12 months

Greyed out arrow shows last comparable direction of travel (for annually reported metrics)

Public Health				SLT me	easures				
Responsible Manager	Code	Measure of Success	Audience	Frequency of measure	2015/16 Outturn	Q1 Target	12 months progress	Q1 Out-turn against target	Qtr 1 comments ab
Leonie Roberts	BCP001	Reduce the rate of alcohol related hospital admissions per 100,000 population	SLT	Quarterly	793	793		793 (2015/16 figure - latest available time period)	The draft alcohol strategy has been produced and is due alcohol delivery group will be set up to oversee the imple alcohol related hospital admissions include: commissioni staff, Identification and Brief Advice at Healthy Living Pha workplaces, Campaigns to change individual and societal Improvement Teams, and Public Health input in the Licer the Bristol draft alcohol strategy -vision and implementar
Page Williams 29	BCP002	Reduce the percentage of children in reception class with height and weight recorded who are obese* *changed from Yr. 6 to Reception.	SLT	Annual	9.5% (2014/15)	9.5%		n/a	Obesity levels amongst reception children in Bristol (9.59 over the last couple of years and the target has been set be partly the product of natural random variation betwe children being measured than in previous years (and mo are considerable inequalities across the city, and we targ Early Years settings and the Healthy Schools Programme physical activity. We will be developing a local healthy w account of the national childhood obesity strategy which
Jo Copping	BCP004a	Reduce the life expectancy gap between men living in deprived & wealthy areas of the city	SLT	Annual	9.6 years (2012-2014)	9.6		n/a	The life expectancy gap between men in the most and lease improvement in the last decade. Essentially, although life reduction in inequalities in health within the city and this Bristol as evidenced by recently published deprivation set of the key actions required to address premature mortali and raised blood pressure, as well as addressing obesity, has programmes to address these and other lifestyle issu greater need. We have been challenged to take a 'radical Sustainability and Transformation Plan and will be reflect include developments such as Make Every Contact Count undertaken to explore the inequalities in both life expect Bristol.

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## **APPENDIX A**

#### about progress/achieving the target

e to be signed off by the Health and Wellbeing Board in the autumn. An plementation of the strategy. Measures in place to reduce/prevent oning of A & E Dept Alcohol Nurse, Training and Education of Health Care Pharmacies, Education in schools, Awareness and education at tal attitudes to drinking, Community engagement through Health cencing application process. Interventions, actions and targets are set in tation plan.

5%) are similar to the England level (9.1%) but have shown a slight rise set accordingly. The rise is not statistically significant and therefore may veen year groups, and partly due to increased coverage with more nore of the children who are obese being included in the sample). There rget our child weight management services to areas of highest need. he are working throughout the city to promote healthy eating and weight strategy, working jointly with partners including the CCG, taking ch is due for publication in 2016.

least disadvantaged deciles of the Bristol population, has shown no life expectancy has seen a gradual improvement, we are not seeing a his is likely to reflect the persistant deprivation seen within areas of scores. A briefing paper was produced for the CCG in 2015 outlining some ality and inequalities including more aggressive reduction in smoking ty, harmful alcohol intake, diabetes and salt intake. Public Health Bristol sues, and services although universal, are always targeted to those with cal upgrade to prevention' and this will be a key component of the BNSSG ected in the wider prevention plan to be developed in 2016 (which will unt and a new healthy lifestyles service). Further analytical work will be ectancy and in healthy life expectancy through the enhanced JSNA for

Jo Copping	ВСР004Ь	Reduce the life expectancy gap between women living in deprived & wealthy areas of the city	SLT	Annual	7.0 years (2012-2014)	7		n/a	The life expectancy gap between women in the most and to level off in 2009-2011, has increased to levels seen 10 significance has been demonstrated. Essentially, althoug reduction in inequalities in health within the city and this Bristol as evidenced by recently published deprivation sco of the key actions required to address premature mortali and raised blood pressure, as well as addressing obesity, has programmes to address these and other lifestyle issu greater need. We have been challenged to take a 'radical Sustainability and Transformation Plan and will be reflect include developments such as Make Every Contact Count undertaken to explore the inequalities in both life expect Bristol.
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\*changed from Yr. 6 to Reception.

nd least disadvantaged deciles of the Bristol population, after appearing 10 years ago, however confidence levels are wide and no statistical ugh life expectancy has seen a gradual improvement, we are not seeing a his is likely to reflect the persistant deprivation seen within areas of scores. A briefing paper was produced for the CCG in 2015 outlining some ality and inequalities including more aggressive reduction in smoking ty, harmful alcohol intake, diabetes and salt intake. Public Health Bristol sues, and services although universal, are always targeted to those with cal upgrade to prevention' and this will be a key component of the BNSSG ected in the wider prevention plan to be developed in 2016 (which will unt and a new healthy lifestyles service). Further analytical work will be ectancy and in healthy life expectancy through the enhanced JSNA for

	Pu	blic Health cntd.							
Responsible Manager	Code	Measure of Success	Audience	Frequency of measure	2015/16 Outturn	Q1 Target	12 months progress	Q1 Out-turn against target	Qtr 1 comments abo
Viv Harrison	NH 020	Smoking rates in pregnancy	NLT	Quarterly	10.1%	10.0%	1	9.8% (above target)	Supporting pregnant women to stop smoking will be a priority deprived areas. Support for pregnant smokers will continue to October when the contact ends. The contract with UHB ended being handled by the PH Hub who are signposting pregnant sm by upskilling health professionals in primary case to support p
Viv Harrison	NH 021	Injuries due to falls in people aged 65 and over (Persons)	NLT	Annual	2501 (2014/15)	2500	1	n/a	A draft falls health needs asessment has been shared with Board meeting in July. The final version will be agreed in A agree strategic priorities and next steps.
Thara Raj	NH 022	People presenting with HIV at a late stage of infection	NLT	Annual	44.7%	44.0%	<b>4</b>	n/a	We are continuing to work with primary care to strengthe now received training and we are working with the Unive working with practices to offer testing to newly registered An HIV Testing Strategy for Bristol has been drafted and a stakeholders over the coming year.
Jo Williams	NH024	Breastfeeding prevalence at 6-8 weeks after birth (Persons)	NLT	Quarterly	56.20%	60%			Q1 data not available yet. 2015-16 outturn (56.2%) relate scores well compared to core cities and England. Althoug breastfeeding status does not meet national standards. V within the city, they are lowest amongst women from wh underway to address this. This will inform re-commission
つ P P P C D し C	NH025	[Reduction in rate of ]Domestic Abuse (Persons)	NLT	Annual	17.3 per 1,000 (2014/15)	17		n/a	The Safer Bristol Partnership continue to oversee the wor and children have recently completed a review of Domesi forward. There are currently 3 Domestic Homicide Review within the next 6 months. One of these is in conjunction v adult safeguarding review.
Leonie Roberts	NH026	[Reduction in] Suicide Rate (Persons)	NLT	Annual	10.4 per 100,000 (2012- 2014)	10.4		n/a	Due to relatively small numbers, suicide data is usually pr is steered by a multi-agency partnership of individuals and factors. In line with the National Strategy for prevention, Promoting responsible reporting by the media; Reducing a actions for high risk groups. The Suicide Prevention Actior following release and analysis of the annual data. Fresh in Intervention Skills Training (ASIST) to front line profession potential) and working collaboratively with 3 other local a greater depth of information about individual suicides; in preventative strategies.
Jo Williams	NH027	[Rate of] Hospital admissions caused by unintentional and deliberate injuries in young people (aged 15-24) (Persons)	NLT	Quarterly	138.9 per 10,000	146.6	$\leftrightarrow$	138.3 per 10,000 (above target)	This indicator from the Public Health Outcomes Framewor primary reason for including this measure is that indicato improving emotional health in young people. This indicato The rate of hospital admission due to unintentional and d to 2015/2016. In Q2 we hope to be able to include a deta harm.

rity for PH in the coming year, with a particular focus on women living in to be provided by the Smokefree Families Practitioner at NBT until the end of ded in June and referrals from midwives in the South of Bristol are currently smokers to smokefree support in the community. This will be complimented rt pregnant women to quit.

vith stakeholders and was discussed at the Better Care Transformation in August. A meeting of key stakeholders will be held in September to

then HIV testing. 19 practices with the highest prevalence of HIV have iversity of Bristol to evaluate the impact of the training. We are now red patients from high risk groups.

d an associated action plan is being developed to be discussed with key

lates to the percentage of breastfeeding of all eligible babies and Bristol ough the rates compare favourably with England, the level of recording of . Whilst initiation and continuation rates are higher than nationally, white ethnic groups living in deprived wards. A needs assessment is ioning of services in 2017.

vork on domestic abuse. Avon and Somerset Violence against Women lestic Homicide Reviews. The lessons learnt from this report will be taken iews published.There are also 4 DHR's in process, likely to be published in with a serious case review and another will be in partnership with an

v presented as a 3 year rolling average. Preventative work across Bristol and organisations with the expertise and commitment to address risk on, these risks are addressed under the headings: Analysis of data; ng access to means; Promoting mental well-being; and Identifying local tion Group will be refreshing its Strategy and Action plan in autumn 2016, n initiatives begun in 2016, include rolling out Applied Suicide ionals, negotiating with NCP car parks (deemed to have hotspot al authorities to send a researcher into the Coroner's office to collect a in order to better understand risk factors and more immediately inform

work is included in the NLT report for the first time in 2016/17. The ator includes admissions due to self-harm to reflect the high priority of cators also enables us to look at preventable injuries due to other causes. d deliberate injuries in young people has fallen slightly in Q1 as compared etailed analysis of to report on the admission codes that relate to self-

Housing Delivery Service			SLT measures						
Responsible Manager	Code	Measure of Success	Audience	Frequency of measure	2015/16 Outturn	Q1 Target	12 months progress	Q1 Out-turn against target	Qtr 1 comments abo
Steve Barrett/Mary Ryan	Project	Build 1,000 new council homes by 2029	SLT	ongoing	8 homes completed (caution)	n/a	n/a	8 homes completed (caution)	There have been no further completions of new homes so new homes (with 23 due to be completed in 2016/17). The target will require revision in the light of government's pol benefit reform and other government policy such as higher the HRA. This puts pressures on all areas of future spend.
Steve Barrett/Mary Ryan	NH 305	Increase the % of tenants satisfied with the service provided by Housing Delivery	NLT	Annual	77%	80.0%		n/a	This is an annual survey, conducted in the final quarter of e investment to services to tenants and their homes (improv transforming the repairs services, etc.) satisfaction has fall (austerity, benefits cuts, etc.) or a change in survey methor younger/newer tenants who tend to be less satisfied).Furth undertaken.
Nicky Debbage	NH 358	Increase the SAP rating of council homes	NLT	Quarterly	69	70	1	70 (on target)	The improvement in SAP is due to significant investment ir system and insulation measures, over the past 5 years.
Steve Barrett/Mary Ryan	Project	Improve the Tenant Experience including replacement of housing management system - by October 2016	NLT	ongoing	On track	n/a	n/a	on track	Implementation of the new housing management system i now in the initial test phase. The project is under review to ensure the maximum impact can be achieved and benefits
Anil Bhadresa	NH 370	% tenancies sustained beyond 12 months (to include total number of new tenancies)	NLT	Quarterly	95.4%	95.0%	1	96.3% (above target)	376 new tenancies between 01/04/2015 and 30/06/2016. year. Current performance is above target and our predict the housing officer and implementing new start of the ten referral to appropriate organisations for early support to h
め G G C S Z zara Naylor	NH 371	% repairs completed in one visit	NLT	Quarterly	78% (Q1)	82.0%	1	80% (below target)	For 2016/17 we have implemented a new way of measurin repairs rather than the monthly sample of Tenant surveys (e.g. same fault recurred), follow up (e.g. another Operativ (e.g. we did not have the parts needed/did not leave site to number of call-backs, follow ups and incompletions each n completed right first time. So although we fell below the ta see performance increase and will achieve our target of 82
Mary Ryan	NH 372	Maximise the rent income to housing delivery (total debt outstanding)	NLT	Quarterly	£10.2M	£10.0M	Ļ	£10.4M (below target)	At the end of the financial year the total debt to the Housi The overall debt includes current tenancy arrears, true for for rechargeable repairs, court costs, heating charge arrea debt at the end of March 2016 carried forward was £10.2r in the first quarter. The gross debit for this year due to be tenants (welfare reform impacts, short term/zero hour con restrictions on backdating, universal credit roll out for sing aiming to maintain last year's rent collection rate. Rent col breaks in August and December where we see significant r
Anil Bhadresa	NH 373	% satisfied with the outcome of their report of ASB/hate crime - Housing Delivery	NLT	Quarterly	53%	65.0%	1	62% (below target)	57 out of 92 tenants said they were satisfied with the outc from last quarter. Measures put in place to further improv officers which will allow them to spend more time trying t taken to resolve their complaint, strengthening the role of manage their cases effectively and also take a proactive ap service and to consider measures we may need to put in p management system later on in the financial year will furth where tasks need to be actioned before they become out of

so far this year. However, 11 sites are under construction to produce 64 The next new homes should be complete by September 2016. This policy to reduce council rents (together with the impact of welfare her value levy) which means a significant reduction in future income to d.

of each year. It is disappointing to see that despite significant roving the Bristol Homes Standard and investment to homes, allen. This may be due to wider factors impacting on tenants' lives hodology (use of more on-line surveys with more returns from urther work to compare satisfaction trends with other landlords will be

t in the energy efficiency of council homes, including upgrading heating

m is progressing. Civica have been procured as the supplier and we are to ensure alignment with other projects (e.g. web access to services) to its realised.

.6. 361 still current. 15 have ceased, of which 1 lasted more than one liction for the year is to meet the target. By strengthening the role of senancy processes we will be able to identify and make appropriate o help our new tenants sustain their tenancy.

uring how many repairs are completed right first time that includes all ys through Voluntas. We look at all repairs that resulted in a call-back utive came out to finish the repair at a different time) or incompletion to collect parts so had to return another day) By driving down the h month we have seen an increase each month on how many repairs are target for the first quarter, we are confident that we will continue to 82%.

using Revenue account gets carried forward to the next financial year. ormer tenant debt, current tenant former tenant debt and sub accounts ears. At the end of quarter 1, the overall HRA debt was £10.4m. The .2m. This means the debt is stable showing an overall increase of £200k be collected is £120m. In the current difficult financial climate for contracts, changes to Housing Benefit claim procedures including ngle people making fresh claims for Job seekers Allowance), we are collection follows annual trend with levels increasing up to payment t reduction from the monthly direct debit collection.

atcome of their ASB report. There has been 9% increase in satisfaction rove and sustain performance include: reducing patch sizes of housing g to resolves cases and keeping complainant informed of actions being of the Housing supervisors to guide and support housing officers to approach by contacting complainants who are dissatisfied with the n place to improve satisfaction levels. Implementation of a new housing inther improve performance management of cases by raising alerts ut of time.

Neighbourhoods			SLT me	asures					
Responsible Manager	Code	Measure of Success	Audience	Frequency of measure	2015/16 Outturn	Q1 Target	12 months progress	Q1 Out-turn against target	Qtr 1 comments abo
Di Robinson	BCP012	Increase the % respondents who volunteer or help out in their community at least 3 times a year	SLT	Annual	52.3%	53.0%	1	n/a	This newly re-worded measure was included in the QoL su happening in communities which people may not recogni role of Neighbourhoods, as we are using a number of diffe increased social action and community activity - through and asset based community development. The higher figu- hope to maintain this year.
Di Robinson	BCP093	Improve the percentage of residents satisfied with Bristol's Neighbourhoods as a place to live (QoL)	SLT	Annual	81.7%	82.0%	$\leftrightarrow$	n/a	While the neighbourhood management service does cont a direct contribution. Previous years' QoL survey have as most like improved - for future reporting it may be useful into this PI.
Di Robinson	BCP181	Levels of engagement/involvement with Neighbourhood Partnership process	SLT	Quarterly	1.5% (Q1)	1.75%	1	1.97% (well above target)	The Neighbourhood Partnership work continues to engage local decision making and influence. The team are focuss lower satisfaction with their services. An equalities impace will inform some of the resource deployment for the rest over 50% of interactions are with people "new" to neighbourhood need rather than only based on a limited
Gemma Dando	NH015	Increase the percentage of people who feel they can influence local decisions (QoL)	NLT	Annual	25.3%	25.5%	1	n/a	The work on the NP plans is designed to contribute to inc which sets out what people can expect from key neighbou have been moving towards much wider local engagement statistic to rise this year.
ව ගුල ල මාකා Dando	NH190	Number of formal enforcement actions taken (notices, FPNs, prosecutions)	NLT	Quarterly	74 (Q1)	250	1	289 (well above target)	The first quarter has shown good results for the first quar which is the highest number in a quarter since records we 114 formal warnings were given and 110 legal notices we Neighbourhood Enforcement team which involves a num work should result in a dramatic increase in enforcement the most important neighbourhood issues.
Gemma Dando	NH191	Levels of engagement with community development work	NLT	Quarterly	1,210 (Q1)	1,375	1	1,371 (on target)	The ABCD methodology continues to deliver results, with taking part in conversations about taking their own actior neighbourhoods. The citizen stories continue to show the community spaces, local people leading cleanups and con peoples' wellbeing.
Kate Murray	NH849	Percentage of residents satisfied with libraries	NLT	Annual	60%	60%	<b>***</b>	n/a	Bearing in mind the review and reduction of opening hours, we target of 60% is our aim for this year.
Kate Murray	NH862	Active membership of the Library Service	NLT	Quarterly	52,835	50,000		not yet available	We are unable to report against this for Q1. We have a ne the management information we require. We expect the
Kate Murray	NH863	Number of items issued by library service	NLT	Quarterly	422,805 (Q1)	421,720	Ļ	409,638 (below target)	This is a decrease of 3.1%. However, the background to the profile for a sustained period of time leading up to the en coupled with significant changes to the service following same period as last year; a library closed (Eastville); a new closure of the busiest branch library (Henleaze for new sh

L survey last year, to increase recognition of the social action/activity gnise this as traditional "volunteering". This works much better with the lifferent approaches to create the conditions for and encourage gh VCS funding, Neighbourhood Partnership activities, Cities of Service figure which was generated was very encouraging, and is something we

ontribute to this measure, there are many other services which also have asked which areas of the council the people that were dissatisfied would ful to ask for the top 5 named services to also input some commentary

gage residents across the city with taking local action and taking part in ussing this year on areas of disadvantage and areas where people have pact assessment has taken place on all work in the first quarter, and this est of the year. Development of digital engagement continues, and well ghbourhood partnerships so that decisions are being made based on real ed number of voices of people who attend NP meetings.

ncreasing this performance measure, as is the neighbourhood charter bourhood services and how these services can be influenced. Officers ent through digital channels, and the hope is that this will help this

uarter of the year. 9 prosecutions have been submitted this quarter were started 10 years ago. In addition to this 55 FPNs were given out, were issued. The team are focussing on the imminent inception of the imber of different enforcement strands coming together - this piece of ent statistics as officers start working in a different way and focussing on

ith 132 people newly taking action in their neighbourhoods, 338 people ion, and 882 people contributing ideas for improving their the benefits of this action, and results range from "reclaiming" community events to arts, crafts and skills activities contributing to

we anticipate a downward change in satisfaction. Therefore maintaining the

new Library Management System and this is not yet set up to provide all ne data to be available by Q2.

b this decrease is not straightforward. Libraries had a significant public end of the last financial year and the start of this one, but this was ng 4th April 2016: a 22% decrease in planned opening hours over the new library management (computer) system, and a temporary, 8-day shelving and carpet).

Clean & Green				SLT measures					
Responsible Manager	Code	Measure of Success	Audience	Frequency of measure	2015/16 Outturn	Q1 Target	12 months progress	Q1 Out-turn against target	Qtr 1 comments abo
Gillian Douglas	BCP123	Percentage of household waste sent for reuse, recycling and composting	SLT	Quarterly	47.1% (Q1)	50%		46.5% (below target)	Slightly below last years outturn. Currently landfilling mor administration. New contract to be procured (autumn) w rates being achieved.
Gillian Douglas	NH079	Percentage of municipal waste land filled	NLT	Quarterly	30.2% (Q1)	14%	1	29.7% (well below target)	Results are still suffering from treatment contractor going expected. This will be rectified with the procurement of m landfill and capture recycling. The new contract is set to s target was set on the basis of having a treatment contrac target will not be achieved this year even with new contra- contract does require the contractor to landfill no more t improve significantly on current levels.
Gillian Douglas	NH124	Residual untreated waste sent to landfill (per household)	NLT	Quarterly	62.4kg (Q1)	27.5kg	Ļ	65.8kg (well below target)	Results are still suffering from treatment contractor going expected. At current rate the final outturn figure would b treatment contract which is designed to divert waste awa below last year's outturn. The new contract is set to start was set on the basis of having a treatment contract in pla will not be achieved this year even with new contract in p does require the contractor to landfill no more than 10%.
Gillian Douglas TU හ	NH501	Cost of household waste collection	NLT	Quarterly	£142.10	target not set	↓	£157.69	Cost slightly up on last year for first quarter due to less m quarter and fixed total cost the unit cost per tonne increa
9 Gellian Douglas 33 4	NH502	Cost of waste disposal per tonne	NLT	Quarterly	£82.45	target not set	1	£78.54	Currently performing at a lower level than the previous you outturn will be £84.77 so currently achieving a better rate
Gillian Douglas	NH560	Percentage of people who are satisfied with the weekly recycling service (QoL)	NLT	Annual	77.10%	78%		n/a	The Public were marginally less satisfied with the recycli transitional period during which time the previous contr Company has been developing a business plan on how it 16, should this be accepted then the satisfaction should For the satisfaction relating to street litter please see ab contract.
Gillian Douglas	NH561	Percentage of people who feel that street litter is a problem in their neighbourhood (QoL)	NLT	Annual	73.80%	70%		n/a	
Gillian Douglas	NH562	Percentage of people who are satisfied with the fortnightly general household waste service (QoL)	NLT	Annual	73.30%	74%		n/a	

nore material than expected due to treatment contractor going into which will help capture more recycling and will result in better recycling

ing into administration resulting in more waste being landfilled than was of new treatment contract which is designed to divert waste away from o start in the last quarter of this year, provisionally October. Original ract in place (Boomeco) however they went into administration. Year end ntract in place as we will have been landfilling for half a year. The new e than 10%, however the 14% rate will not be reached, although it will

sing into administration resulting in more waste being landfilled than was d be 263.4kg. This will improve with the procurement of the new way from landfill and capture recycling and should bring the indicator to art in the last quarter of this year, provisionally October. Original target place (Boomeco) however they went into administration. Year end target n place as we will have been landfilling for half a year. The new contract 1%.

material being handled in the quarter overall. With less tonnage in the reases.

s year's outturn. If the same tonnage is handled as last year the year end ate than this due to the reduced tonnage being handled in this quarter.

ling service than the target - which was most probably down to the tractor was replaced by the Bristol Waste Company. The Bristol Waste it will improve the service and will present a report to Cabinet in August d increase and meet and exceed targets.

bove, the same applies to this part of the collection and cleansing

Clean & Green cntd.									
Responsible Manager	Code	Measure of Success	Audience	Frequency of measure	2015/16 Outturn	Q1 Target	12 months progress	Q1 Out-turn against target	Qtr 1 comments abo
Guy Fishbourne	NH016	Respondents who take 150 min moderate or 75 min vigorous exercise every week	NLT	Annual	65.30%	66%	progress	n/a	Campaigns via Public Health and Sport England continue t improvements in health and wellbeing. This has encourag more often. Community led programmes across Bristol, a provide a variety of opportunities for people in the city. It ages and abilities, to participate in activity, from GP refer structured sport. This helps to sustain and support the de
Guy Fishbourne	NH520	Percentage of residents satisfied with leisure facilities (QoL)	NLT	Annual	52.4%	53%		n/a	Avonmouth & Laurence Weston, Brislington East, Hillfield satisfaction levels. From our recent assessment of needs good adequate supply of leisure facilities but that there is Work is continuing with partners to understand the challe issues together. Officers are identifying priority outdoor s addressing gaps in provision and enhancing those facilitie projects and potential identified projects which, if deliver number of facility enhancements have already happened of provision and offer available.
Guy Fishbourne ව හු	NH522	Number of attendances at BCC leisure centres and swimming pools	NLT	Quarterly	615,083 (Q1)	619,422	1	642,800 (above target)	Leisure operators are continuing to provide a wide, varied competitive and affordable prices. They continue to resp creative programming, offering products and experiences encourages loyalty and repeat visits. The recent investme development of good quality facilities and subsequently g are much more involved with the needs and requirement councillors and community representatives alike. This has more appropriate for their communities which is encoura
යා රා Simon Westbrook	NH014	Percentage of residents satisfied with parks and open spaces	NLT	Annual	81.60%	82%		n/a	Satisfaction with parks has been steadily between 80-849 year. Analysis of the data shows us that some of the low satisfaction from disabled people with parks and green sp south of the city, and £450k is being invested in disabled of the city which show less satisfaction with their parks, a tracked to see what measures can be taken to ensure tha
Simon Westbrook	NH533	% of residents visiting a park or open space at least once a week.	NLT	Annual	54.6%	55%	1	n/a	Last year's increase in visits to parks and open spaces is a investment in parks has meant that the parks are more ta gates b) in many areas of the city, bringing the grounds n in the East-Central area of the city c) fix-it teams and initia quickly and efficiently, meaning that the facilities in the p attract as many people as possible to use their local asset users who take an active role in their local green spaces.
Simon Westbrook	NH 542	Customer satisfaction with cemeteries and crematoria service	NLT	Biannual	92.0%	92%		n/a	Although outturn was above target for the year, less thar returned. Funeral Directors also send out their own surve

the to emphasise the importance of physical activity to benefit raged and contributed towards more people becoming more active, I, as well as mass participation events like the 'This Girl Can' campaign, r. It is widely recognised that there are multiple avenues for people, of all rerrals and walking for health through to business sports challenges and development of the number of people exercising weekly.

elds, Eastville, Filwood are amongst the wards that have the lowest ds and opportunities of built sports facilities we know that Bristol has a e is a need to make more of them accessibly available for community use. allenges related to providing better community access and addressing the or sports facility projects and potential sources of funding as a means to ities which need improving. There are also a number of built facility vered, should contribute towards increased residents' satisfaction. A ed across the core leisure centres which have helped improve the quality

ied and accessible programme of activities across our centres at espond to market competition (specifically the budget gyms) through ces which are high quality and a level of customer service which ments in facility enhancements have helped to further support the y good quality leisure experiences for customers. The leisure operators ents of the local neighbourhood partnerships and actively engage with has enabled them to tailor the leisure services they provide and be much uraging attendances on site.

4% for the last 5 years, there was a slight 0.4% drop in satisfaction last owest satisfaction is in the south of the city, and also that there is lower spaces. This year, improvements are being made to delivery in the ed access. Additionally, a focus is being made on the more deprived areas s, and improvements in satisfaction in these areas in particular will be hat every citizen has access to quality green space.

s attributed to a number of factors a) local decision making about tailored to the local area - for example playgrounds, benches, accessible s maintenance in-house has increased the quality of the parks - especially itiatives such as park work mean that minor works in parks are done e parks encourage more visitors. This work will continue in order to sets, and at the same time try to encourage and increase the numbers of s.

an 10% of the questionnaires that were sent, were completed and rvey forms and this may account for the low return.

Customer Services				SLT measures					
Responsible Manager	Code	Measure of Success	Audience	Frequency of measure	2015/16 Outturn	Q1 Target	12 months progress	Q1 Out-turn against target	Qtr 1 comments abo
Pete Anderson	BCP011	Total Recorded Crime per 1,000 population	SLT	Annual	Data not entered			n/a	No 2015/16 outturn provided. No narrative or target provid
Pete Anderson	BCP013	Total number of Anti Social Behaviour incidents	SLT	Annual	Data not entered			n/a	No 2015/16 outturn provided. No narrative or target provid
Patsy Mellor	NH 616	Percentage of Council Tax collected	NLT	Quarterly	28.65% (Q1)	28.76%	1	28.8% (On target)	Council Tax collection for June 2016 shows as 0.04% ahea with payments last month has now being rectified.
Patsy Mellor	NH 617	Percentage of non-domestic rates collected	NLT	Quarterly	31.37% (Q1)	31.40%	Ļ	28.39% (well below target)	Business Rates collection for June 2016 shows as 3 percentage Council rates should have been received, totalling total of £6.1 collection is down by £0.78m which is due in part to a backlog
Patsy Mellor Page	NH 620	% Digital channel shift achieved for Citizens Services overall	NLT	Quarterly	6.3% (Q1)	30.0%	1	9.10% (well below target)	The channel migration score is calculated by comparing the nu telephone calls, automated telephony, face 2 face visits and er completed through our website are not fully recorded, so pres transactions completed for our Local Tax (back office processir way they record online transactions to ensure greater accuracy recorded), Benefits, Registrations, Repairs & Maintenance, Par online transactions for Waste Services fully. The channel migra currently offered through Citizen Services. A priority project is services, the progress has been slow due to the reduction of th
ယ တ Patsy Mellor	NH 627	% Corporate FOI requests responded to within 20 working days	NLT	Quarterly	69.1% (Q1)	90.0%	Ļ	65% (well below target)	Work is in progress to improve the FOI performance across the across the council with a view to supporting Service Managers implementing improvements in their areas. Some service area and Benefits even though they have high volumes, unfortunate pulling overall performance down.
Nick Carter	NH584	Percentage of food establishments inspected that are broadly compliant with food hygiene law	NLT	Quarterly	95% (Q1)	90.0%	Ļ	94.2% (above target)	The figure is high when compared to the lower percentag businesses to take the appropriate remedial action follow
Nick Carter	INH585	Percentage of planned programmed food interventions due that are carried out	NLT	Quarterly	7.5% (Q1)	25.0%	1	13.9% (well below target)	Although well below target, Q1 performance has almost or result of the new food hygiene inspection contract which to independent contractors. However despite the improv of reaching the 100% target set by the Food Standards Ag Food standards Agency Audit of the service in December, authorised officer posts to help address the backlog and t
Nick Carter	NH586	Percentage of nuisance complaints resolved within six months	NLT	Quarterly	80% (Q1)	90.0%	1	86% (below target)	The figure of 86% is lower than the target. Currently the servic due to a service redesign project to set up a Neighbourhood Er need to monitor the impact these changes have on the indicat
Nick Carter	NH587	Percentage of inspected hackney carriage and private hire vehicles inspected that are broadly compliant	NLT	Quarterly	45% (Q1)	90.0%	1	97% (above target)	A good level of compliance achieved this quarter compare why the outturn is so positive, as the checks are all rando

vided for Q1.

vided for Q1.

nead of target equivalent to an excess of £69k. The technical problem

age points behind target equivalent to £6.9m. Payments to clear Bristol City 6.12m, during June and will now be paid in July. Taking this into account og of post that is delaying some cases being sent to enforcement agents.

number of transactions completed online against the number of inbound I emails. There is a long standing issue where the number of online transactions resently we are only able to accurately report on the number of online ssing teams record if a request was submitted online but they have changed the racy but this has resulted in a reduction in the number of transactions Parking permits & Travelcard services. We are now also not able to report igration score is only reflective of these services, rather than all of the services t is on-going to establish the number of online transactions completed for all f the digital delivery teams from 4 down to 1.

the council. The Customer Relations Manager is raising the profile of FOIs ers who require assistance to understand the process or want to look at reas within Neighbourhoods are regularly achieving 90% + such as Revenues nately there are other areas that are on the bottom end of the scale which are

age of inspections achieved (NH585) because of our policy to require owing an inspection and reinspect and re-rate before the case is closed.

st doubled when compared to the same period last year, largely as a ich commenced in April which enabled 700 inspections to be outsourced rovement on last year, which we anticipate continuing, we are still short Agency The inspection backlog at the end of Q1 was 2353. Following the er, funding has been agreed with Public Health for 5 additional FTC id the inspections coming due over the next 2 years.

vice is carrying two vacancies which will not be recruited to in the short term I Enforcement Team, which is due to come into effect later this year. We will cator as the year progresses.

ared to the target set. It is difficult to make any general conclusions as to dom.

**Housing Solutions** 

SLT measures

Responsible Manager	Code	Measure of Success	Audience	Frequency of measure	2015/16 Outturn	Q1 Target	12 months progress	Q1 Out-turn against target	Qtr 1 comments abo
Tom Gilchrist	BCP007	Number of disabled people enabled to live more independently	SLT	Quarterly	691 (Q1)	722	Ļ	664 (below target)	Current performance is marginally behind target which was du which was filled in May will result in performance improving co Performance will then be back on target by end of third quarte
Tom Gilchrist	BCP010	Increase the number of private sector dwellings returned into occupation	SLT	Quarterly	166 (Q1)	151	Ļ	151 (on target)	Performance on target at end of first quarter. The overall num continue as action continues to be threatened and taken agair returned into occupation.
Tracy Hendren	BCP008	Number of families in B&B for longer than 6 weeks*	SLT	Quarterly	n/a	0	n/a	37 (below target)	The number of households in B&B for over 6 weeks is reducing targeting meeting to keep this on track and ensure we are on t
Tracy Hendren	NH 752	Number of people sleeping rough on a single night in Bristol	DLT	Quarterly	33 (Q1)	40	Ţ	51 (well below target)	The Rough Sleeper task and targeting group are now consultin service offer will ensure all rough sleepers are provided with b The rough sleeper task and targeting group is leading on this a developing the new reconnection policy and single service offer added to the internal database with all case notes being update
Tracy Hendren	NH 755	Number of households living in temporary accommodation	DLT	Quarterly	476 (Q1)	450	1	470 (below target)	An early intervention and prevention approach is being impler placed in temporary accommodation, the current number is a
୍ୱାମ୍ବୁcy Hendren ଭ ତ	NH 756	Number of households in Temporary Accommodation for more than 6 months	DLT	Quarterly	new Pl	300	n/a	136 (well above target)	The number of households in temporary accommodation over

\* BC 2008 has been changed from 'Average length of stay per household in B&B' to better reflect statutory obligations

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#### about progress/achieving the target

due to a vacant post being unfilled during the first quarter. A Technician post g considerably in the second quarter once he begins working on his own. arter.

umber of empty properties in the City is on a downward trend which likely to gainst the owners of these properties, meaning there are less available to be

ting on a consistent basis and we have implemented a weekly b&b task and on target for next quarter.

Iting on a re-connection policy and single service offer approach. The single h bespoke written advice and this will be monitored through the internal HSR. is action but housing solutions and commissioning have been working closely on offer approach, supported by a new procedure where all rough sleepers to be dated when actions completed. - see report for further details

elemented within housing options, which will ensure a reduction in households s a reduction on last quarter and this trend will continue.

ver six months is on a downward trend.

### Management Report – NH 079 - Percentage of municipal waste land filled

Explanation of performance (why is it well below target):

Results are still suffering from treatment contractor going into administration resulting in more waste being landfilled than was expected. This will be rectified with the procurement of new treatment contract which is designed to divert waste away from landfill and capture recycling. The new contract is set to start in the last quarter of this year, provisionally October. Original target was set on the basis of having a treatment contract in place (Boomeco) however they went into administration. Year-end target will not be achieved this year even with new contract in place as we will have been landfilling for half a year. The new contract does require the contractor to landfill no more than 10%, however the 14% rate will not be reached, although it will improve significantly on current levels.

#### Planned actions to bring metric back on target:

As mentioned previously a new contract is being prepared which will divert more waste from Landfill. This new contract requires bidders to landfill no more than 10% of contract waste.

This contract is predicted to be in place in October or November 2016. In the short term we are identifying opportunities with the existing contractor to increase waste going into their facility which will further improve landfill diversion performance.

Expected impact of the Actions (with timescales):

From November 2016 all black bag waste will be sent to waste treatment plants which will significantly reduce waste going to landfill.

The only waste going direct to landfill is the bulky, fly-tipping waste which is traditionally a difficult waste stream to manage due to it bulky and variable nature. We are investigating opportunities for treatment of the bulky fraction of Bristol's waste.

Financial related information:

Diverting waste from landfill to a waste treatment facility is expected to provide a net saving to the council.

Other relevant information:

Sending waste to a treatment facility will improve Bristol's recycling rate as contractors have to deliver some form of recycling from the waste.

## Management Report – NH 124 - Residual untreated waste sent to landfill (per household)

Explanation of performance (why is it well below target):

Results are still suffering from treatment contractor going into administration resulting in more waste being landfilled than was expected. At current rate the final outturn figure would be 263.4kg. This will improve with the procurement of the new treatment contract which is designed to divert waste away from landfill and capture recycling and should bring the indicator to below last year's outturn. The new contract is set to start in the last quarter of this year, provisionally October. Original target was set on the basis of having a treatment contract in place (Boomeco) however they went into administration. Year-end target will not be achieved this year even with new contract in place as we will have been landfilling for half a year. The new contract does require the contractor to landfill no more than 10%.

#### Planned actions to bring metric back on target:

As mentioned previously a new contract is being prepared which will divert more waste from Landfill. This new contract requires bidders to landfill no more than 10% of contract waste.

This contract is predicted to be in place in October or November 2016. In the short term we are identifying opportunities with the existing contractor to increase waste going into their facility which will further improve landfill diversion performance.

Expected impact of the Actions (with timescales):

From November 2016 all black bag waste will be sent to waste treatment plants which will significantly reduce waste going to landfill.

The only untreated waste going direct to landfill is the bulky, fly-tipping and Recycling Centre waste which is traditionally a difficult waste stream to manage due to it bulky and variable nature. We are investigating opportunities for treatment of the bulky fraction of Bristol's waste.

#### Financial related information:

Diverting waste from landfill to a waste treatment facility is expected to provide a net saving to the council.

#### Other relevant information:

Sending waste to a treatment facility will improve Bristol's recycling rate as contractors have to deliver some form of recycling from the waste.

#### Management Report – NH 585 Food Inspections

#### Explanation of performance (why is it well below target):

Reductions in the number of EHOs over the last three years has left the service stretched in its ability to carry out the level of statutory food hygiene inspection programme required set by the Food Standards Agency (the current establishment for food hygiene work is 5.9 FTEs; 831 premises per FTE. The UK average is around 340 premises per FTE). Q1 performance, although below the 25% quarter target, is a significant improvement on last year's Q1 figure of 7%. A new contract is in place which has been successful in attracting contractors to undertake our lower risk inspections.

#### Planned actions to bring metric back on target:

Funding has been agreed with Public Health to recruit 5 EHO's on a two year fixed term contract to help address the backlog of premises due for inspection. The backlog was identified as an area to be addressed in a Food Standards Agency audit undertaken at the end of last year.

#### Expected impact of the Actions (with timescales):

We will aim to complete all of the high rated (A, B and relevant approved premises) inspections in house plus selected Cs Ds, and unrated premises. We will aim to contract out a significant volume of inspections to external contractors. This should help maintain the improvement for this year.

#### Financial related information:

It is planned to spend up to £100,000 per annum on outsourcing approx. 1500-2000 inspections per year.

#### **Benchmarking**

Bristol is currently located in the bottom quartile for performance in comparison with other core cities in England. We have been in direct discussions with the Food Standards Agency and have been working alongside them as a potential pilot authority for looking at new ways of delivering food safety inspections in the future which are more cost effective and proportionate. They have launched a consultation on their future plans, which Bristol has been a part of co-developing, and we expect to be trialling some new approaches in the near future.

### NH 617 - Percentage of non-domestic rates collected

#### Explanation of performance (why is it well below target):

NNDR collection was £6.9m behind target at end of June– this significant drop is as a result of a delay in BCC payments being made. The majority of this revenue has now been paid , circa £6m, and is showing in the collection monitoring for July, which we expect to issue Monday 15<sup>th</sup> August.

Latest figures show July's collection is £1.1m/0.5% behind target, and this is due to a delay in handling incoming post which affects the prompt issue of demand notices.

Planned actions to bring metric back on target:

Our new member of staff is gaining in experience and the work position will improve as a result.

Expected impact of the Actions (with timescales):

The work position is expected to improve over the coming months as we expect our new member of staff will be fully competent by the end of September.

Financial related information: n/a

Other relevant information: n/a

### Management Report – NH 620 - % Digital channel shift achieved for Citizens Services overall

#### Explanation of performance (why is it well below target):

The channel migration score is calculated by comparing the number of transactions completed online against the number of inbound telephone calls, automated telephony, face to face visits and emails. There is a long standing issue where the number of online transactions completed through our website is not fully recorded, so presently we are only able to accurately report on the number of online transactions completed for Local Tax, Benefits, Registrations (Births and Deaths), Repairs & Maintenance, Parking permits and travel card services.

We are still not able to report fully on high-volume services such as Waste services. The channel migration score is only reflective of these services, rather than all of the services currently offered through citizen services.

Planned actions to bring metric back on target:

- A priority project is on-going to establish the number of online transactions completed, progress of this project is impacted by the reduction of the digital delivery team from four to one.
- Telephone messages have been amended to guide citizens to online.
- Telephone numbers have been removed from leaflets, letters and the website.

#### Expected impact of the Actions (with timescales):

- The reporting will be more accurate once we can fully report on services such as digital dependent on availability of digital teams.
- The removal of telephone numbers from leaflets, letters and the website encourages citizens to access online services. This is ongoing.

Financial related information:

Increase in digital uptake reduces the telephone and face to face demand, this frees up Advisors so that they are able to support those that are vulnerable or unable to self-serve. Reduction in telephone and face to face demand will result in a requirement for a smaller workforce leading to savings for the council.

Other relevant information:

### Management Report – NH 752 - Number of people sleeping rough on a single night in Bristol

Explanation of performance (why is it well below target):

The number of rough sleepers has increased nationally, with many factors impacting on this including increase in loss of private rented sector accommodation, impact of the welfare reform, benefit sanctions and reduction of eligibility for benefits for under 35's, reduction of supported housing funding to mention but a few. Bristol currently has the highest number of rough sleepers outside of London with additional factors being high rents in Bristol, current services for rough sleepers in Bristol without a robust reconnection policy also mean Bristol is an importing of rough sleepers. In relative terms Bristol is approximately 10<sup>th</sup> nationally, based on ratio of rough sleepers per 100,000 resident population.

#### Planned actions to bring metric back on target:

The Rough Sleeper task and targeting group is now consulting on a re-connection policy and single service offer approach. The single service offer will ensure all rough sleepers are provided with bespoke written advice and this will be monitored through the internal Housing Support Register . The rough sleeper task and targeting group is leading on this action but housing solutions and commissioning have been working closely on developing the new reconnection policy and single service offer approach, supported by a new procedure where all rough sleepers to be added to the internal database with all case notes being updated when actions completed. This will ensure all rough sleeper, with actions for both the rough sleeper and the support agencies. This will be supported by a robust re-connection policy to prevent additional rough sleepers from across the country sleeping on the streets of Bristol. Additional units of temporary accommodation have been secured for rough sleepers to reduce street rough sleeping with the expectation that this accommodation is monitored and accessed through the Bristol City Council internal team, allowing the newly refreshed internal reconnection policy to be enforced.

Expected impact of the Actions (with timescales):

Quarterly reduction of rough sleepers to ensure the target is met for quarter 3 Quarter 1 – 51 Quarter 2 – proposal 45 Quarter 3 – proposal 40 Quarter 4 – proposal 35

NB – this relates to the hotspot count figures from the Outreach Team, and does not relate to the annual autumn one-night count which is reported to CLG

#### Financial related information:

There is an opportunity cost to BCC for the additional accommodation sourced – the accommodation is BCC own stock and has been provided to St Mungo's for this purpose at no cost for the first six months and to be reviewed after this.

There will also be a cost to upgrade the current database to ensure we can monitor the performance against rough sleeping and ensure the re-connection policy/connection policy are both implemented. The expected cost for the data base is between 1k and 5k, I will have a more accurate figure in the next two weeks.

The impact of not implementing the reconnection policy, linking the new Rough Sleeper accommodation and not implementing a single service offer approach will mean rough sleeping in Bristol and the associated street activity could increase.

#### Other relevant information:

For the new approach to work, we will need to ensure 'buy in' from our external voluntary sector and faith group agencies (ie those organisations providing services not commissioned by BCC). A consultation exercise is going to be undertaken by St Mungo's but we do anticipate there being some objection to the approach due to some agencies finding it very difficult to align themselves to a 'hard' message.

## Management Report – NH 627 - % Corporate FOI requests responded to within 20 working days

Explanation of performance (why is it well below target):

Performance in Neighbourhoods is improving month on month in 2016 :-

April 53% (FOI's answered on time within 20 working days) May 67% June 72% July 84%

Council-wide FOI performance:-

April 61% May 69% June 64% July 72%

NOTE: Until 2015 council-wide FOI performance was 48% answered on time.

Planned actions to bring metric back on target:

Continue with action plan in place lead by Customer Relations Team and NH Management.

Expected impact of the Actions (with timescales):

On-going

Financial related information:

Other relevant information:

### Appendix - Agenda Item 8



# Quality of life in Bristol 2015-16 Results of 2015 survey

#### **Published by:**

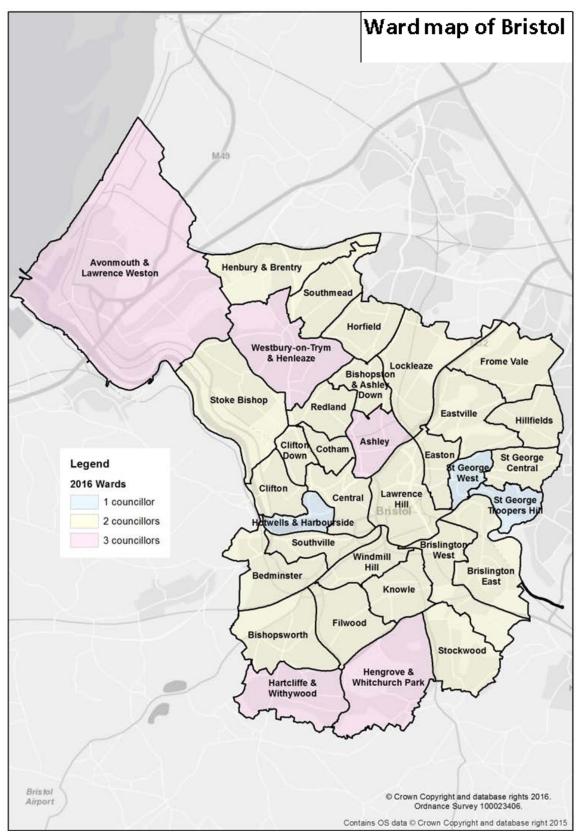
Consultation and Strategic Intelligence Team Performance, Information & Intelligence Service, Business Change Directorate, Bristol City Council May 2016

www.bristol.gov.uk/qualityoflife



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Quality of Life in Bristol 2015-16



New ward boundaries came into effect at the May 2016 election, with 34 wards of different sizes. The data in this document all relate to the new 2016 ward boundaries (see map above).

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% respondents with above average mental wellbeing	
% respondents who feel their health has been good/fairly good in the last 12 months	
% respondents with a limiting long-term illness, health problem or disability	
% respondents who take 150 min moderate or 75 min vigorous exercise every week	
% respondents who take part in active sport at least once a week	
% respondents who have at least 2 alcohol-free days in a row every week	
% respondents who rarely or never have two alcohol-free days in a row	
% respondents who live in households with a smoker	
% respondents who eat 5 or more portions of fruit and vegetables	
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% respondents who are obese or overweight	52
% respondents who are obese	52
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% respondents who feel safe outdoors in their neighbourhood after dark	56
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% respondents who agree locally, anti-social behaviour is a problem	58
% respondents who agree police and local public services are successfully dealing with issues of	of
crime and anti social behaviour	
% respondents who agree people using drugs is a problem	
% respondents who agree that domestic abuse is a private matter	60
% respondents who agree women's behaviour can attract and provoke domestic abuse	
% respondents who agree sexual harassment is an issue in Bristol	60
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% respondents who agree people from different backgrounds get on well together	62
% respondents who feel they belong to their neighbourhood	62
% respondents who do voluntary work or help out in the community at least 3 times a year	
% respondents who think noise from neighbours is a problem	
% respondents who think noise from pubs, clubs and entertainment is a problem	
% respondents satisfied with leisure services / facilities	
% respondents satisfied with activities for children and young people	
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## Quality of Life Summary 2015-16 (results of 2015 survey)

In recent years Bristol won an impressive selection of accolades, most notably being European Green Capital 2015. However, what do the people who live in Bristol think about their lifestyles, and about what works well and what could be improved? And how different is "quality of life" in the different areas and neighbourhoods?

The Quality of Life survey is an extensive annual resident's survey, now in its 15th year, capturing key public perception indicators for Bristol. It provides local insight on issues, opinions and lifestyles. This 2015-16 report provides details on the most important indicators from the 2015 survey, highlighting changes for the last year, differences between different areas of the city and between different equality groups, and an overall 5-year trend for Bristol. In 2015 several new questions were added into the survey, and the results are presented using the new wards and Neighbourhood Partnership areas that came into effect in May 2016.

Bristol's Quality of Life indicators are not national indicators so direct comparison to similar cities is not possible. Up to 70 of the most important indicators are included in detail in this report, but around 150 were collected – see <a href="https://www.bristol.gov.uk/qualityoflife">www.bristol.gov.uk/qualityoflife</a> for full set and database.

#### Bristol indicators that are improving and/or remaining very good include:

- More people taking action to tackle climate change
- More people believe their neighbourhood is getting better
- Fewer concerns about neighbourhood issues like street litter and noise
- Community cohesion people feeling they belong to their local area
- Perception of crime and less concerns re anti-social behavior and drugs
- Awareness of domestic abuse as a problem
- Fewer people smoking

#### Bristol indicators that are getting worse and/or staying poor include:

- Satisfaction with the local bus service
- Satisfaction with libraries
- Satisfaction with leisure services / facilities

#### Bristol priority indicators that have stayed broadly the same in recent years include:

- Satisfaction with the council, value for money and having an elected Mayor (the level of dissatisfaction unchanged after a rise in 2014).
- General health and satisfaction with life in general
- Satisfaction with the quality of green space
- People playing sport
- Numbers of people reporting themselves as overweight or obese

Free-text comments about what respondents would like to see happen in Bristol in the future indicated the top issues in 2015 were: Parking; buses; mayoral leadership; traffic congestion; street cleanliness; and housing. For further details, see the "Citizens' Priorities" section at the end of the report.

## Summary of Quality of Life indicator trends

A Flexible and Efficient Council					
How satisfied / dissatisfied are you with the way Bristol City Council runs things? Satisfied	37%	36%	36%	⇔	L
How satisfied / dissatisfied are you with the way Bristol City Council runs things? Dissatisfied	29%	34%	34%	↔	↔
Do you agree / disagree Bristol City Council provides value for money? Agree	38%	37%	38%	↔	Ŷ
Do you agree / disagree Bristol City Council provides value for money? Disagree	30%	35%	33%	↔	Ţ
Do you agree / disagree the mayor will improve / is improving leadership of the city? Agree	38%	40%	38%	↔	
Do you agree / disagree the mayor will improve / is improving leadership of the city? Disagree	22%	31%	32%	↔	
Do you agree / disagree "I can influence decisions that affect my local area" Agree	26%	25%	25%	⇔	<b>↑</b>
PEOPLE - Healthy and Caring Bristol	•				
Overall, how satisfied are you with your life nowadays? Medium or high life satisfaction	70%	72%	74%	⇔	↔
How has your health been in the last 12 months? Fairly good or good	87%	89%	88%	↔	↔
How often do you take 150 min moderate or 75 min vigorous exercise? Every week **	0.70	0070	65%		
How often do you participate in active sport? At least 1 x week	46%	49%	48%	↔	↔
Does anyone smoke in your household? Yes	22%	20%	18%	↔	Ť
How many portions of fruit and vegetables did you eat yesterday? 5 or more	48%	52%	50%	↔	↔
How often are there 2 or more days in a row when you do NOT drink any alcohol? Every week ***			40%		
How satisfied / dissatisfied are you with activities for children and young people? Satisfied ***			47%		
Community Safety and crime					
Do you agree / disagree with the following statements? "Fear of crime affects my day-to-day life" Agree	16%	15%	12%	Ť	↓ ↓
Do you agree / disagree with the following statements? "Locally, antisocial behaviour is a problem" Agree	30%	27%	24%	Ĵ	Ĵ
How safe / unsafe do you feel outdoors in your neighbourhood after dark? Feel safe ***	67%	2.70	70%		
"Police and local public services are successfully dealing with issues of crime and anti-social behaviour"	37%	32%	30%	↔	J
How big a problem do you think noise from residential neighbours is in your neighbourhood? Problem	41%	35%	32%	Ť	↔
Do you agree / disagree with the following statements? "Domestic abuse is a private matter" Agree	12%	7%	7%	↔	Ť
Community		. , .	. , •		
Do you agree with the following statements? "I feel I belong to my neighbourhood" Agree	59%	56%	62%	<b>↑</b>	<b>↑</b>
"In this neighbourhood people from different backgrounds (eg race, disability, social) get on well together"	61%	61%	63%	↔	<b>↑</b>
How often do you do voluntary work or help out in the community? At least 3 x a year **			52%		
PEOPLE - Keep Bristol Working and Learning					
	4.00/	440/	440/	↔	T
Are you in receipt of a means tested benefit? Yes	13%	11%	11%	•	*
Do you need to develop your skills in English, Maths, Computer, Employability or Technical? Yes *** If needed, do you know where to get information, advice & guidance about employment & training? Yes ***			33%		
How well would you say you are managing financially these days? Finding it quite / very difficult	15%	13%	61% 12%	↔	
	1376	1370	12/0		
PLACE - Keep Bristol Moving					1
Over the past 2 years your neighbourhood has got <b>worse</b> for traffic congestion ***			57%		
On a typical mid-week day what is your main form of transport to work? Cycle	10%	16%	15%	↔	
On a typical mid-week day what is your main form of transport to work? Car (driver)	48%	41%	44%	1	↓ ↓
On a typical mid-week day what is your main form of transport to work? Bus	11%	12%	13%	<b>↔</b>	<b>↑</b>
On a typical mid-week day what is your main form of transport to work? Walk	17%	20%	19%	<del>0</del>	↔
How satisfied / dissatisfied are you with the bus service? Satisfied	48%	50%	50%	↔	
PLACE - Building Successful Places					
PLACE - Building Successful Places How satisfied are you with your local area as a place to live? Very / fairly satisfied	83%	82%	82%	↔	<b>↑</b>
	83% 23%	82% 24%	82% 27%	1	↑ ↑
How satisfied are you with your local area as a place to live? Very / fairly satisfied					
How satisfied are you with your local area as a place to live? Very / fairly satisfied Neighbourhood better in the last 2 years	23%	24%	27%	1	Ť
How satisfied are you with your local area as a place to live? Very / fairly satisfied Neighbourhood better in the last 2 years Neighbourhood worse in the last 2 years	23% 19%	24% 21%	27% 18%	↑ ↓	↑ ↓
How satisfied are you with your local area as a place to live? Very / fairly satisfied Neighbourhood better in the last 2 years Neighbourhood worse in the last 2 years How big a problem do you think street litter is in your neighbourhood? Problem How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied	23% 19% 77%	24% 21% 73%	27% 18% 74%	↑ ↓ ↔	↑ ↓
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital	23% 19% 77% 70%	24% 21% 73% 72%	27% 18% 74% 73%	↑ ↓ ↔	↑ ↓
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied	23% 19% 77%	24% 21% 73% 72% 83%	27% 18% 74% 73% 82%	↑ ↓ ↔	↑ ↓ ↓
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied	23% 19% 77% 70%	24% 21% 73% 72%	27% 18% 74% 73% 82% 77%	↑ ↓ ↔ ↔	↑ ↓ ↓
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned	23% 19% 77% 70% 84%	24% 21% 73% 72% 83% 79% 71%	27% 18% 74% 73% 82% 77% 74%	↑ ↓ ↔ ↔ ↔ ↔	↑ ↓ ↓
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied	23% 19% 77% 70% 84%	24% 21% 73% 72% 83% 79%	27% 18% 74% 73% 82% 77%	↑ ↓ ↔ ↔	↑ ↓ ↓
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Changed the way I travel	23% 19% 77% 70% 84%	24% 21% 73% 72% 83% 79% 71% 18%	27% 18% 74% 73% 82% 77% 74% 22%	↑ ↓ ↔ ↔ ↔ ↔ ↑	↑ ↓ ↓
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Changed the way I travel         Action taken due to climate change concerns: Reduced my household waste	23% 19% 77% 70% 84%	24% 21% 73% 72% 83% 79% 71% 18% 53%	27% 18% 74% 73% 82% 77% 74% 22% 56%	↑ ↓ ↔ ↔ ↔ ↑ ↑	↑ ↓ ↓
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Reduced my household waste         Action taken due to climate change concerns: Reduced energy use at home         Action taken due to climate change concerns: Eaten less meat and dairy produce	23% 19% 77% 70% 84%	24% 21% 73% 72% 83% 79% 71% 18% 53% 47%	27% 18% 74% 73% 82% 77% 74% 22% 56% 51%	↑ ↓ ↔ ↔ ↔ ↔ ↑ ↑	↑ ↓ ↓
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Changed the way I travel         Action taken due to climate change concerns: Reduced energy use at home         Action taken due to climate change concerns: Eaten less meat and dairy produce         PROSPERITY - Vibrant Bristol	23% 19% 77% 70% 84% 67%	24% 21% 73% 72% 83% 79% 71% 18% 53% 47% 17%	27% 18% 74% 73% 82% 77% 74% 22% 56% 51% 19%	↑ ↓ ↔ ↔ ↔ ↑ ↑ ↔	
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Changed the way I travel         Action taken due to climate change concerns: Reduced my household waste         Action taken due to climate change concerns: Reduced energy use at home         Action taken due to climate change concerns: Eaten less meat and dairy produce         PROSPERITY - Vibrant Bristol         How satisfied / dissatisfied are you with the range and quality of outdoor events in Bristol? Satisfied	23% 19% 77% 84% 67% 84%	24% 21% 73% 72% 83% 79% 71% 18% 53% 47% 17% 84%	27% 18% 74% 73% 82% 77% 74% 22% 56% 51% 19%	↑ ↓ ↔ ↔ ↑ ↑ ↑ ↓	<ul> <li>↑</li> <li>↓</li> <li>↓</li> <li>↓</li> <li>↔</li> <li>↔</li> </ul>
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Changed the way I travel         Action taken due to climate change concerns: Reduced my household waste         Action taken due to climate change concerns: Reduced energy use at home         Action taken due to climate change concerns: Eaten less meat and dairy produce         PROSPERITY - Vibrant Bristol         How satisfied / dissatisfied are you with the range and quality of outdoor events in Bristol? Satisfied	23% 19% 77% 84% 67% 84% 84% 75%	24% 21% 73% 72% 83% 79% 71% 18% 53% 47% 17% 17%	27% 18% 74% 73% 82% 77% 22% 56% 51% 19% 81% 70%	↑ ↓ ↔ ↔ ↑ ↑ ↑ ↓ ↓	↑       ↓       ↓       ↓       ↔       ↔       ↔       ↔       ↔
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Changed the way I travel         Action taken due to climate change concerns: Reduced energy use at home         Action taken due to climate change concerns: Eaten less meat and dairy produce         PROSPERITY - Vibrant Bristol         How satisfied / dissatisfied are you with the range and quality of outdoor events in Bristol? Satisfied         How satisfied / dissatisfied are you with the range and galleries? Satisfied	23% 19% 77% 70% 84% 67% 84% 75% 67%	24% 21% 73% 72% 83% 79% 71% 18% 53% 47% 17% 84% 73% 666%	27% 18% 74% 73% 82% 77% 74% 22% 56% 51% 19%	↑ ↓ ↔ ↔ ↑ ↑ ↑ ↓	<ul> <li>↑</li> <li>↓</li> <li>↓</li> <li>↓</li> <li>↔</li> <li>↔</li> </ul>
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Changed the way I travel         Action taken due to climate change concerns: Reduced my household waste         Action taken due to climate change concerns: Reduced energy use at home         Action taken due to climate change concerns: Eaten less meat and dairy produce         PROSPERITY - Vibrant Bristol         How satisfied / dissatisfied are you with the range and quality of outdoor events in Bristol? Satisfied         How satisfied / dissatisfied are you with museums and galleries? Satisfied         How satisfied / dissatisfied are you with libraries? Satisfied         How satisfied / dissatisfied are you with libraries? Satisfied         How satisfied / dissatisfied are you with libraries? Satisfied         How satisfied / dissatisfied are you with	23% 19% 77% 67% 67% 84% 75% 67%	24% 21% 73% 72% 83% 79% 71% 18% 53% 47% 17% 84% 73% 66% KEY	27% 18% 74% 73% 82% 77% 74% 22% 56% 51% 19% 81% 70% 60%	$\begin{array}{c} \uparrow \\ \downarrow \\ \leftrightarrow \\ \leftrightarrow \\ \leftrightarrow \\ \bullet \\ \bullet \\ \bullet \\ \bullet \\ \bullet \\ \bullet \\ \bullet$	
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Changed the way I travel         Action taken due to climate change concerns: Reduced mergy use at home         Action taken due to climate change concerns: Reduced energy use at home         Action taken due to climate change concerns: Eaten less meat and dairy produce         PROSPERITY - Vibrant Bristol         How satisfied / dissatisfied are you with the range and quality of outdoor events in Bristol? Satisfied         How satisfied / dissatisfied are you with libraries? Satisfied         How satisfied / dissatisfied are you with libraries? Satisfied         Image: the indicator has been re-worded such that it can no longer be compared to past trend.         () **** = a new (or re-instated) indicator in the 2015 survey .	23% 19% 77% 84% 67% 84% 75% 67%	24% 21% 73% 72% 83% 79% 71% 18% 53% 47% 17% 84% 73% 66% KEY	27% 18% 74% 73% 82% 77% 74% 22% 56% 51% 19% 81% 70% 60% Wors	↑ ↓ ↔ ↔ ↑ ↑ ↓ ↓ ↓ ↓ ↓	
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the weekly recycling service? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Changed the way I travel         Action taken due to climate change concerns: Reduced my household waste         Action taken due to climate change concerns: Reduced energy use at home         Action taken due to climate change concerns: Eaten less meat and dairy produce         PROSPERITY - Vibrant Bristol         How satisfied / dissatisfied are you with the range and quality of outdoor events in Bristol? Satisfied         How satisfied / dissatisfied are you with the range and quality of outdoor events in Bristol? Satisfied         How satisfied / dissatisfied are you with the range and quality of outdoor events in Bristol? Satisfied         How satisfied / dissatisfied are you with the range and quality of outdoor events in Bristol? Satisfied         How satisfied / dissatisfi	23% 19% 77% 84% 67% 84% 75% 67%	24% 21% 73% 72% 83% 79% 71% 18% 53% 47% 17% 84% 73% 66% KEY	27% 18% 74% 73% 82% 77% 74% 22% 56% 51% 19% 81% 70% 60%	↑ ↓ ↔ ↔ ↑ ↑ ↓ ↓ ↓ ↓ ↓	
How satisfied are you with your local area as a place to live? Very / fairly satisfied         Neighbourhood better in the last 2 years         Neighbourhood worse in the last 2 years         How big a problem do you think street litter is in your neighbourhood? Problem         How satisfied / dissatisfied are you with the fortnightly general household waste service? Satisfied         PROSPERITY - Green Capital         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How satisfied / dissatisfied are you with the quality of parks & green spaces? Satisfied         How concerned are you about the impact of climate change in the UK? Fairly / very concerned         Action taken due to climate change concerns: Changed the way I travel         Action taken due to climate change concerns: Reduced mergy use at home         Action taken due to climate change concerns: Reduced energy use at home         Action taken due to climate change concerns: Eaten less meat and dairy produce         PROSPERITY - Vibrant Bristol         How satisfied / dissatisfied are you with the range and quality of outdoor events in Bristol? Satisfied         How satisfied / dissatisfied are you with libraries? Satisfied         How satisfied / dissatisfied are you with libraries? Satisfied         How satisfied / dissatisfied are you with libraries? Satisfied         How satisfied / dissatisfied are you with libraries? Satisfied         How satisfied / dissatisfied are you with hibra	23% 19% 77% 70% 84% 67% 84% 75% 67% rcentage	24% 21% 73% 72% 83% 79% 71% 18% 53% 47% 17% 84% 73% 66% KEY 2	27% 18% 74% 73% 82% 77% 74% 22% 56% 51% 19% 81% 70% 60% wors neut	↑ ↓ ↔ ↔ ↑ ↑ ↓ ↓ ↓ ↓ ↓	<ul> <li>↑</li> <li>↓</li> <li>↓</li> <li>↓</li> <li>↔</li> <li>↔</li> <li>↓</li> <li>↔</li> <li>↔</li></ul>

## About the Quality of Life survey

The Quality of Life in Your Neighbourhood Survey began in 2001 and provides an annual snapshot of quality of life (QoL) in Bristol. It gives residents an opportunity to voice their opinions about quality of life issues close to their hearts and opinion about public services.

#### What types of questions are included in the survey?

The survey asks questions about residents' local neighbourhood, their lifestyle, health and personal details including ethnic origin, age and postcode of their home address. Within the survey key questions are asked each year in the same way, so trends over time can be monitored. Question responses are analysed by topic (indicator), by demographic group and by ward and neighbourhood partnership area.

#### How do residents participate in the survey?

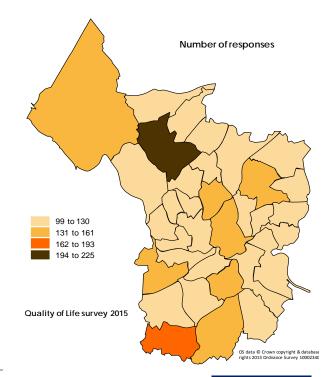
29,100 households were randomly selected (using the Land and Property Gazetteer, LPG) for this voluntary survey and an invitation letter sent in September. Questionnaires are either completed online or on paper. Many who choose to respond have an interest in local quality of life, may have concerns about a particular service and/or want their opinions to be heard and make a difference.

#### How many questionnaires are sent and how many people respond?

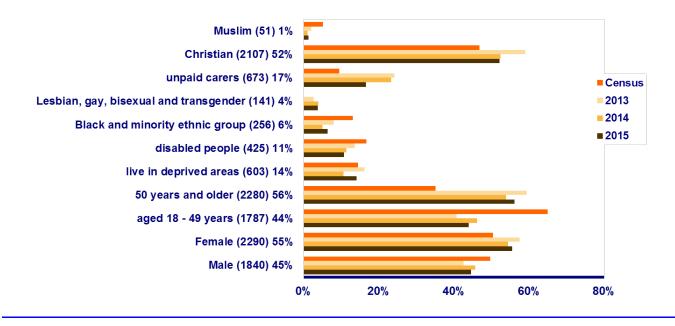
Each year approximately 3,000 - 5,000 people respond and in 2015, 4,300 questionnaires were returned, a response rate of 14.8%. Over half (54%) of participants completed the survey online in 2015. The 2015 survey sample was boosted in low responding areas to provide more reliable results. For more information on this, please see the "Understanding the results" section at the end of the report.

### **Profile of respondents**

The ward map shows the distribution of responses to the survey and the graph below shows the profile of respondents broken down by demographic group. Proportionately fewer people of Muslim faith, black & minority ethnic groups, disabled people, men and younger people responded compared to what might be expected from the Census. Conversely, a higher response was received from women, older people, unpaid carers and people of Christian faith. The percentage of respondents from deprived areas matched the Census profile.



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#### Respondents to the Quality of life survey 2015

Responses to the QOL survey 2015 by Neighbourhood Partnership area					
	nvitation letters	Receipts	Percentage		
Neighbourhood Partnership wards	sent (random	from paper	of sample		
	selection)	and online	returned		
Ashley, Easton, Lawrence Hill	3455	423	12		
Avonmouth & Lawrence Weston	1327	154	12		
Bedminster, Southville	1496	257	17		
Bishopston & Ashley Down, Cotham, Redland	1731	365	21		
Bishopsworth, Hartcliffe & Withywood	2647	301	11		
Brislington East, Brislington West	1263	204	16		
Central, Clifton, Clifton Down,	2057	456	15		
Hotwells & Harbourside	2957	450	15		
Eastville, Frome Vale, Hillfields	2491	368	15		
Filwood, Knowle, Windmill Hill	2789	361	13		
Henbury & Brentry, Southmead	1763	235	13		
Hengrove & Whitchurch Park, Stockwood	1756	251	14		
Stoke Bishop, Westbury-on-Trym & Henleaze	1463	350	24		
Horfield, Lockleaze	1404	223	16		
St George Central, St George Troopers Hill, St George West	2566	357	14		

## **Building successful places**

A city of well-connected neighbourhoods with a strong sense of identity and belonging, where a diverse mix of housing types and tenures ensures that homes are increasingly affordable to all that need them including the most vulnerable

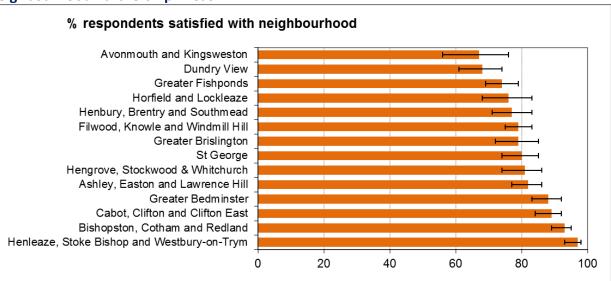
# % respondents satisfied with their local neighbourhood (or area) as a place to live $\uparrow$

This is a complex indicator and can reflect many issues that can make an area a good place to live. In Bristol, satisfaction with the neighbourhood has been measured since 2001 and an increase reflects an improving trend. This has also been a national indicator and is still measured in many local authorities.

In 2015, 82% of residents said they were satisfied with their local area, remained broadly the same for the past four years, but a significant improvement compared with 2010, when 79% of residents said the same.

Satisfaction was significantly lower in deprived areas of the city (66%). Satisfaction was also lower for disabled people (72%). Men (80%) were less satisfied than women (84%). Carers (80%) were less satisfied than non-carers (85%). Satisfaction was higher for people of no faith (86%). Most satisfied residents lived in Westbury-on-Trym & Henleaze and Redland, at 98% and the least satisfied lived in Filwood and Hartcliffe & Withywood, at 54% and 57% respectively.

#### **Neighbourhood Partnership Areas**



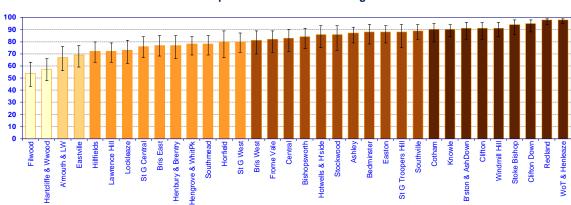
#### % respondents satisfied with neighbourhood

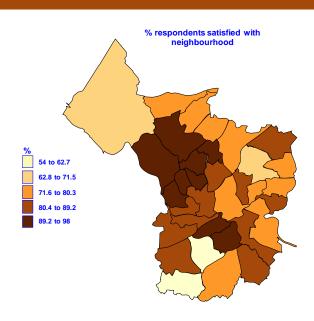
Ward	%	lower confidence limit	upper confidence limit
Ashley	87	79	92
Avonmouth & Lawrence Weston	67	56	76
Bedminster	88	78	94
Bishopston & Ashley Down	91	82	96
Bishopsworth	84	74	91
Brislington East	77	68	85
Brislington West	81	70	89
Central	83	72	90
Clifton	91	82	96
Clifton Down	95	88	98
Cotham	90	80	95
Easton	88	79	93
Eastville	69	59	77
Filwood	54	43	63
Frome Vale	82	71	89
Hartcliffe & Withywood	57	48	66
Henbury & Brentry	77	66	85
Hengrove & Whitchurch Park	78	69	84
Hillfields	72	63	80
Horfield	80	67	89
Hotwells & Harbourside	86	75	93
Knowle	90	84	94
Lawrence Hill	72	63	79
Lockleaze	73	62	81
Redland	98	94	99
St George Central	76	67	84
St George Troopers Hill	88	75	94
St George West	80	71	87
Southmead	78	69	85
Southville	89	82	94
Stockwood	86	73	93
Stoke Bishop	94	86	98
Westbury-on-Trym & Henleaze	98	95	99
Windmill Hill	91	84	96
Bristol	81.7	80.3	83.1

DIISIOI	01.7	00.5	03.1
Question number		rQ2	
Sample size		3987	
Year		2015	
Deprived Areas	66.0	62.0	70.0
Older people	80.5	78.7	82.2
Disabled people	72.3	67.5	76.7
BME	78	72	84
Carer	80.0	77.0	83.0
LGBT	85	78	90
Male	79.5	77.1	81.7
Female	83.9	82.2	85.4
Christian	82.8	81.1	84.4
Muslim	81	67	90
No faith	86.0	84.3	87.5

Please note - these are for the new wards for Bristol City Council,

effective May 2016. Also, a few indicators are new or have been reworded such that there is no previous trend data available.

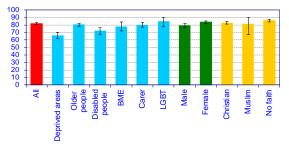




% respondents satisfied with neighbourhood



% respondents satisfied with neighbourhood



#### % respondents satisfied with neighbourhood

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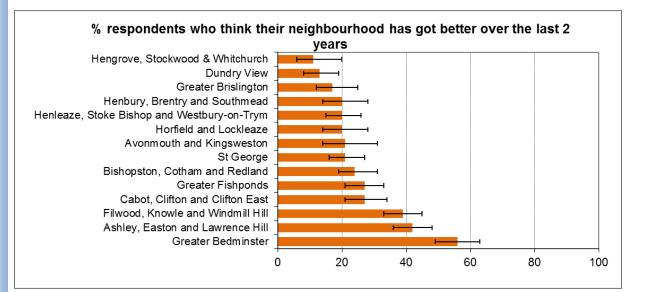
# % respondents who feel their neighbourhood has got better/worse/not changed in the last 2 years $\uparrow$

Questions were also asked about neighbourhood change in the last 2 years, as this indicator can be more sensitive to recent local change than "satisfaction with local neighbourhood"

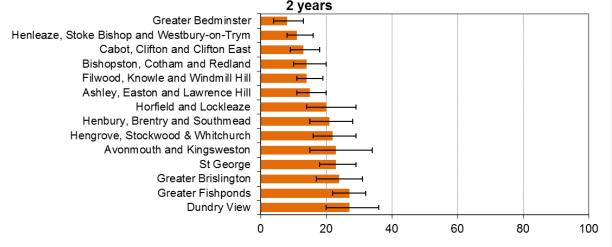
One in four people thought their neighbourhood was getting better and this was an improving trend since 2010 when one in six thought the same. The Greater Bedminster neighbourhood has seen most improvement with over half (56%) of residents agreeing it was better.

Dundry View (Bishopsworth and Hartcliffe & Withywood) and Greater Fishponds (Hillfields, Eastville and Frome Vale) neighbourhoods had a higher proportion of residents who said their neighbourhood had got worse (27%) compared with the Bristol average (18%).

More people from black and minority ethnic groups thought their neighbourhood had got better, at 34%. However, older people (24%), disabled people (29%), carers (25%) and people living in deprived areas (27%) were more likely to find that their neighbourhood had got worse.



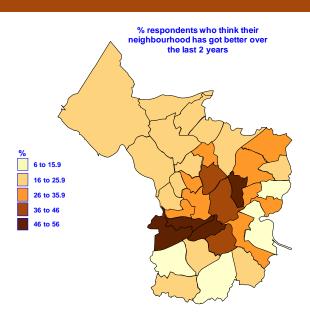




#### % respondents who think their neighbourhood has got better over the last 2 years

Ward	%	lower confidence limit	upper confidence limit
Ashley	37	27	49
Avonmouth & Lawrence Weston	21	14	31
Bedminster	56	46	67
Bishopston & Ashley Down	28	19	39
Bishopsworth	8	3	18
Brislington East	9	4	18
Brislington West	26	17	38
Central	34	21	49
Clifton	20	12	33
Clifton Down	24	15	37
Cotham	26	16	40
Easton	54	44	63
Eastville	27	18	38
Filwood	25	17	35
Frome Vale	35	24	48
Hartcliffe & Withywood	16	10	25
Henbury & Brentry	21	13	31
Hengrove & Whitchurch Park	6	2	17
Hillfields	17	10	26
Horfield	17	9	29
Hotwells & Harbourside	32	20	46
Knowle	42	31	53
Lawrence Hill	36	27	47
Lockleaze	24	15	35
Redland	19	12	28
St George Central	13	7	22
St George Troopers Hill	29	17	45
St George West	29	20	40
Southmead	19	11	32
Southville	56	45	66
Stockwood	18	8	37
Stoke Bishop	20	11	33
Westbury-on-Trym & Henleaze	20	14	27
Windmill Hill	48	38	59
Bristol	26.7	25.0	28.6
Question number		rQ3a	
Sample size		3528	
Year		2015	
Deprived Areas	25.0	22.0	29.0
Older people	17.1	15.6	18.9
Disabled people	20.1	16.2	24.7
BME	34	28	42
Carer	19.0	16.0	23.0
LGBT	24	17	33
Male	25.9	23.2	28.8
Female	27.6	25.4	29.8
Christian	20.4	18.5	22.4
Muslim	37	23	54
No faith	28.4	26.0	30.9
Bloose note, these are for the new w	ordo for D	rigtal City Cour	noil

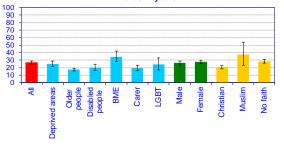
Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been reworded such that there is no previous trend data available.



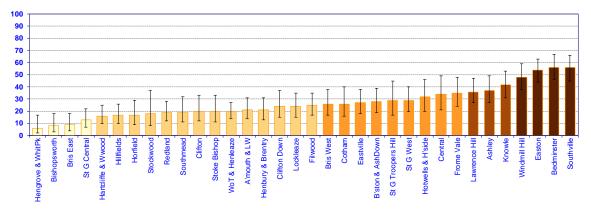
% respondents who think their neighbourhood has got better over the last 2 years



% respondents who think their neighbourhood has got better over the last 2 years



#### % respondents who think their neighbourhood has got better over the last 2 years



## 

Problems from street litter/dog fouling are measures of cleanliness of the environment. They can indicate poor services to clean streets as well as irresponsible disposal of litter and irresponsible dog owners. They are also indicators of liveability as they have a big impact on how residents feel about living in their neighbourhood.

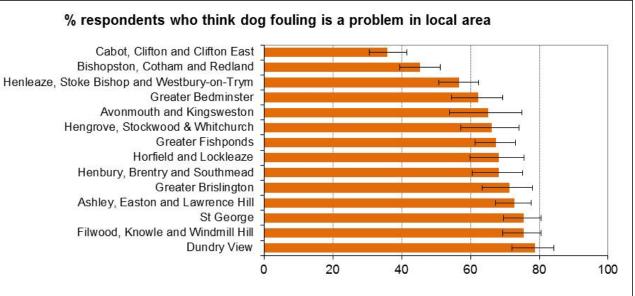
#### % respondents who feel street litter is a problem igstarrow

Although a high percentage of residents feel that street litter is a problem, at 74%, it represents an improvement since 2010, when it measured 79%. The most acute problems are experienced in the Dundry View (84%), Greater Fishponds (84%) and Ashley, Easton and Lawrence Hill (83%) neighbourhoods.

#### % respondents who feel dog fouling is a problem igslash

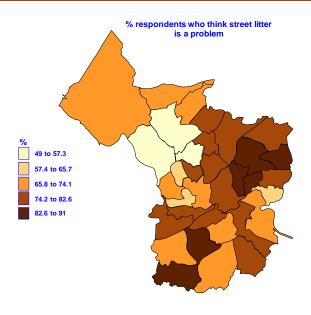
About five out of every eight respondents (63%) said dog fouling was a problem. This indicator has improved since 2010, when six out of eight of residents (75%) said the same. Dog fouling is thought to be one of the most problematic liveability issues, along with street litter. More people in deprived parts of the city reported a problem, at 79%. Easton, Filwood, St George Central, Hartcliffe and Withywood experienced the biggest problem (over 80%); Central, Hotwells & Harbourside, Cotham and Clifton Down the least (less than 40%). Dog fouling is particularly an issue for older people (70%) and women (67%).

#### Neighbourhood Partnership Areas



#### % respondents who think street litter is a problem

Ward	%	lower confidence limit	upper confidence limit
Ashley	79	69	87
Avonmouth & Lawrence Weston	71	60	79
Bedminster	81	72	87
Bishopston & Ashley Down	77	68	85
Bishopsworth	74	64	82
Brislington East	69	57	79
Brislington West	75	65	83
Central	70	58	79
Clifton	69	57	79
Clifton Down	63	53	73
Cotham	75	64	83
Easton	91	80	96
Eastville	85	76	91
Filwood	91	82	96
Frome Vale	78	67	87
Hartcliffe & Withywood	91	84	95
Henbury & Brentry	71	61	80
Hengrove & Whitchurch Park	68	58	77
Hillfields	88	80	94
Horfield	79	68	87
Hotwells & Harbourside	62	51	73
Knowle	68	56	78
Lawrence Hill	80	71	86
Lockleaze	75	64	83
Redland	50	40	60
St George Central	81	72	88
St George Troopers Hill	64	52	76
St George West	84	75	90
Southmead	70	59	79
Southville	78	69	85
Stockwood	78	65	87
Stoke Bishop	49	38	60
Westbury-on-Trym & Henleaze	51	44	58
Windmill Hill	75	65	83
Bristol	73.8	72.2	75.4
Question number		rQ4b	
Sample size		3973	
Year		2015	



% respondents who think street litter is a problem



4 Deprived Areas 88.0 85.0 91.0 77.4 75.5 79.1 Older people Disabled people 79.5 74.9 83.4 BME 73 67 78 Carer 79.0 75.0 82.0 LGBT 78 70 84 72.4 Male 69.7 74.9 75.3 73.4 77.2 Female Christian 73.7 71.6 75.6 Muslim 66 51 78 No faith 75.4 73.2 77.4

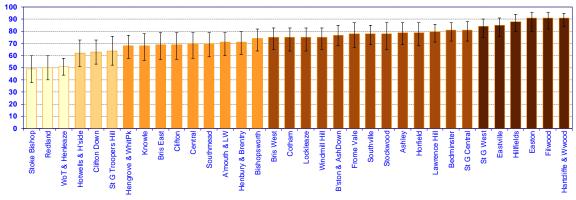
Please note - these are for the new wards for Bristol City Council

effective May 2016. Also, a few indicators are new or have been re-

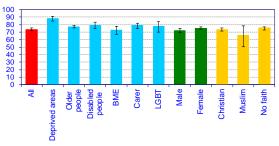
worded such that there is no previous trend data available.

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% respondents who think street litter is a problem

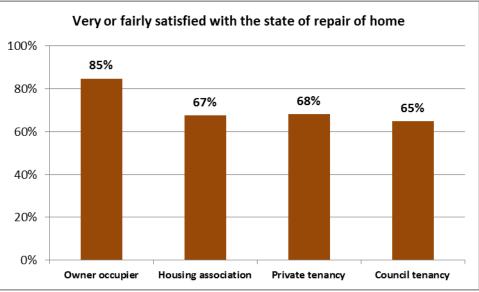


## % respondents who are satisfied with the state of repair of their home

Housing should provide a springboard to achieving a high quality of life and create the opportunity for all to thrive in mixed communities of their choice. There are about 196,000 residential properties and over 180,000 households in the city. The Council is responsible for around 28,000 homes (15%). In addition, raising standards in the private rented sector (24% of all accommodation in Bristol), where the quality of existing homes may not be high enough, is a service priority for the Council. A high or increasing value for this indicator can be evidence of improving housing and management standards.

78% of residents were satisfied with the state of repair of their home. Satisfaction was lower in deprived areas, at 70%, particularly in Filwood (62%) and Hartcliffe & Withywood (66%). Wards where satisfaction was above average were Stoke Bishop (89%), Windmill Hill (88%), Redland (87%), Westbury-on-Trym (87%), Hengrove & Whitchurch Park (86%) and Lockleaze (86%).

Disabled people (69%), people belonging to Black and minority ethnic groups (73%) and lesbian gay, bisexual or transgender people (73%) were less likely to be satisfied with the state of repair of their home. Older people were more satisfied than people aged 49 years or under, at 83% and 76% respectively.



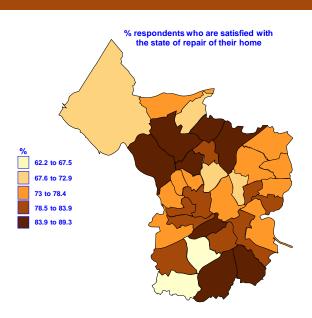
#### **Housing Tenure**

Over four-fifths (85%) of owner occupiers were satisfied with the state of repair of their home compared to two-thirds of people who rented. Any apparent differences between the different types of tenancies (housing association, private or council) are not sufficiently large to be statistically significant.

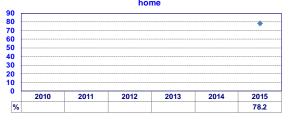
#### % respondents who are satisfied with the state of repair of their home

Ward	%	lower confidence limit	upper confidence limit
Ashley	71	61	79
Avonmouth & Lawrence Weston	72	61	80
Bedminster	78	67	86
Bishopston & Ashley Down	82	73	89
Bishopsworth	79	67	87
Brislington East	74	64	83
Brislington West	83	73	90
Central	80	69	88
Clifton	74	62	83
Clifton Down	76	65	84
Cotham	74	62	83
Easton	72	62	80
Eastville	77	68	85
Filwood	62	52	72
Frome Vale	75	64	83
Hartcliffe & Withywood	66	58	74
Henbury & Brentry	76	66	84
Hengrove & Whitchurch Park	86	76	92
Hillfields	73	64	81
Horfield	85	75	91
Hotwells & Harbourside	82	70	90
Knowle	81	70	89
Lawrence Hill	78	70	84
Lockleaze	86	70	92
Redland	87	79	92
	74	64	82
St George Central	83	73	90
St George Troopers Hill	80		
St George West	71	70	87 79
Southmead	71	61 71	
Southville	79 84		86
Stockwood	84 89	69	93
Stoke Bishop		79	95
Westbury-on-Trym & Henleaze	87	82	91
Windmill Hill	88	80	93
Bristol	78.2	76.6	79.7
Question number		rQ31	
Sample size Year		4025 2015	
Deprived Areas	70.2	66.0	74.1
Older people	82.9	81.2	84.5
Disabled people	69.1	64.2	73.6
BME	73	66	78
Carer	79.0	75.8	82.5
LGBT		64	
Male	73	76.8	80 81.7
	79.4	76.8	78.9
Female			
Christian Museline	82.9	81.2	84.5
Muslim	64	49	77
No faith	79.1	77.0	81.1
Please note - these are for the new w			
effective May 2016. Also, a few indic			eenne-

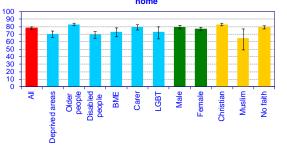
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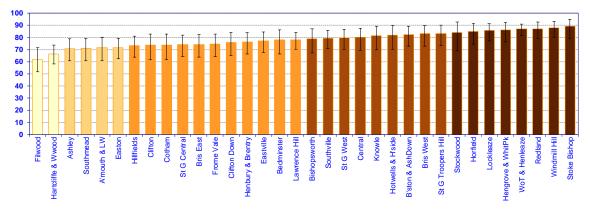
% respondents who are satisfied with the state of repair of their home



% respondents who are satisfied with the state of repair of their home



% respondents who are satisfied with the state of repair of their home



## Green Capital

To harness the energy of everyone in the city to continue the opportunity of Green Capital 2015 as a platform for promoting the city on the world stage, to attract investment and jobs and a better quality of life for all

## % respondents satisfied with the quality of parks and green spaces $\leftrightarrow$ % respondents satisfied with children's playgrounds and play areas $\leftrightarrow$

Residents have told us that good quality parks and open spaces are very important to their quality of life (Place survey 2008 and Citizens' Panel 2013). Improving the quality of our local parks and open spaces is a service priority for the Council. A high or increasing value can indicate improvements to park facilities, cleanliness and attractiveness.

#### % respondents satisfied with the quality of parks and green spaces $\,\leftrightarrow\,$

This indicator routinely has a very positive response, and 82% of residents were satisfied with the quality of parks and green spaces in 2015. This is similar to the previous year (83%) and, over the last 5 years, has remained steady in the range 80%-84%.

Residents in most Bristol wards reported high levels of satisfaction with this indicator, with over 70% satisfied. Exceptions to this generalization were three of the southernmost city wards with particularly low levels of satisfaction: Filwood (45%), Hartcliffe & Withywood (56%) and Stockwood (65%). Highest satisfaction was reported in Clifton Down, Redland and Hotwells & Harbourside at 95% or over.

Disabled people, at 76%, were less satisfied than non-disabled people, at 85%. People living in deprived neighbourhoods record the lowest levels of satisfaction, at 66%.

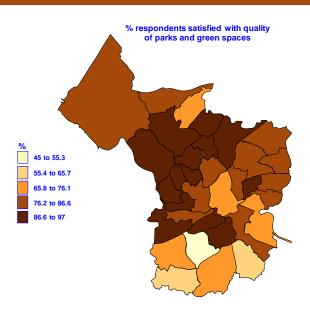
#### % respondents satisfied with children's playgrounds and play areas $\,\leftrightarrow\,$

Two-thirds (67%) of residents were satisfied with children's playgrounds, remaining fairly stable over the past five years (63%-68%).

Fewer people living in deprived areas were satisfied, at 59%. Least satisfaction was expressed in Hartcliffe & Withywood (42%), Central (44%), Hotwells & Harbourside (44%), Filwood (45%) and St George Troopers Hill (53%). More people than the average were satisfied in Windmill Hill (90%), Horfield (84%), Stoke Bishop (82%), Westbury-on-Trym & Henleaze (81%), Clifton (81%), Knowle (80%), Redland (78%) and Bishopston & Ashley Down (77%). Women were more likely to be satisfied compared to men, at 70% and 65% respectively.

#### % respondents satisfied with quality of parks and green spaces

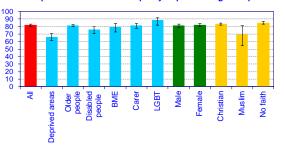
Ward	%	lower confidence limit	upper confidence limit
Ashley	85	76	90
Avonmouth & Lawrence Weston	78	68	86
Bedminster	90	82	95
Bishopston & Ashley Down	94	87	97
Bishopsworth	73	60	83
Brislington East	74	63	83
Brislington West	81	70	88
Central	82	71	89
Clifton	93	85	97
Clifton Down	97	91	99
Cotham	88	77	94
Easton	83	73	89
Eastville	77	68	85
Filwood	45	35	56
Frome Vale	79	68	87
Hartcliffe & Withywood	56	46	66
Henbury & Brentry	81	70	88
Hengrove & Whitchurch Park	71	61	80
Hillfields	80	70	87
Horfield	89	77	95
Hotwells & Harbourside	95	88	98
Knowle	91	85	95
Lawrence Hill	72	62	79
Lockleaze	91	82	96
Redland	95	90	98
St George Central	77	68	84
St George Troopers Hill	85	78	90
St George West	91	84	95
Southmead	76	65	84
Southville	86	78	92
Stockwood	65	51	77
Stoke Bishop	88	78	94
Westbury-on-Trym & Henleaze	93	88	96
Windmill Hill	93	85	97
Bristol	81.6	80.2	83.0
Question number		rQ14d	
Sample size		3888	
Year		2015	
Deprived Areas	66.0	62.0	71.0
Older people	81.3	79.6	82.9
Disabled people	75.6	70.6	79.9
BME	79	73	84
Carer	81.0	78.0	84.0
LGBT	88	82	92
Male	81.2	78.9	83.3
Female	82.1	80.3	83.7
Christian	83.3	81.6	84.8
Muslim	69	55	81
No faith	84.9	83.1	86.6



% respondents satisfied with quality of parks and green spaces



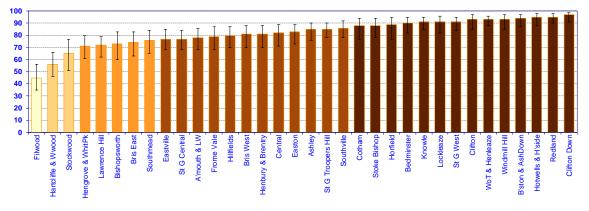
% respondents satisfied with quality of parks and green spaces



Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

#### % respondents satisfied with quality of parks and green spaces



# % respondents satisfied with the fortnightly general household waste service? **↑**

% respondents satisfied with the weekly recycling service  $\leftrightarrow$ 

The current kerbside waste collection and recycling scheme was introduced in 2006 and plastics recycling started in 2012. In addition, Bristol also has two Household Waste Recycling Centres at Avonmouth and St Philips. These indicators have been used to measure satisfaction with the service which had been contracted out to private companies, but in 2015 became Bristol Waste.

#### % respondents satisfied with the fortnightly general household waste service? $\uparrow$

73% of residents were satisfied with the fortnightly general household waste service in 2015. This is an improvement in satisfaction compared to 2011, when it was measured at 69%.

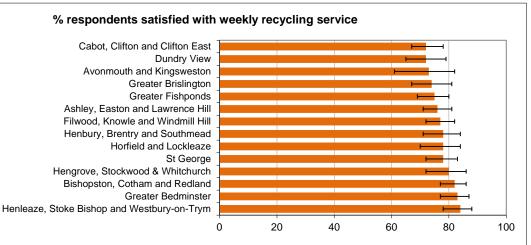
By ward, satisfaction varied from 55% in Filwood to 88% in Redland. People living in deprived areas (69%) tended to be less satisfied than residents of less deprived areas (76%). A higher percentage of women, older people and Christians were satisfied with their waste collection, each at 77%. Disabled people (69%) were less satisfied than non-disabled people (77%).

#### % respondents satisfied with the weekly recycling service $\,\leftrightarrow\,$

77% of residents were satisfied with the weekly recycling service in 2015, significantly higher than the % satisfied with the fortnightly waste collection (see above). There is no trend data presented for this indicator, because the question in 2013 and before had been separated to measure the four elements of the recycling service separately (dry recycling / food waste collection / recycling banks / local tips) which is no longer being asked in that way.

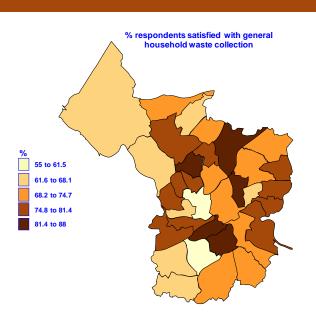
The least satisfaction was found in Filwood and Central wards, at 62% and 63% respectively. In general, people living in deprived areas (72%) were less satisfied than residents of non-deprived areas (80%). Women (81%) tended to be more satisfied than men (73%) with the recycling service. Older people, at 80%, possessed higher levels of satisfaction. Black and minority ethnic groups (72%) and disabled people (74%) were less satisfied than the city average.

#### **Neighbourhood Partnership Areas**



#### % respondents satisfied with general household waste collection

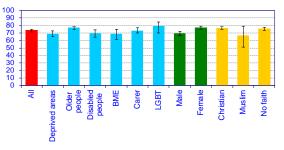
Ward	%	lower confidence limit	upper confidence limit
Ashley	69	58	78
Avonmouth & Lawrence Weston	68	56	78
Bedminster	80	68	88
Bishopston & Ashley Down	75	64	83
Bishopsworth	68	56	78
Brislington East	75	63	83
Brislington West	71	60	81
Central	60	47	71
Clifton	77	65	86
Clifton Down	77	67	84
Cotham	75	64	83
Easton	83	75	89
Eastville	73	64	81
Filwood	55	44	66
Frome Vale	73	61	82
Hartcliffe & Withywood	62	52	71
Henbury & Brentry	74	64	83
Hengrove & Whitchurch Park	70	60	79
Hillfields	75	65	84
Horfield	72	59	82
Hotwells & Harbourside	68	56	79
Knowle	82	73	89
Lawrence Hill	70	60	79
Lockleaze	82	71	89
Redland	88	79	93
St George Central	78	69	86
St George Troopers Hill	80	68	88
St George West	66	56	75
Southmead	66	54	76
Southville	80	72	87
Stockwood	70	54	82
Stoke Bishop	68	57	78
Westbury-on-Trym & Henleaze	81	74	86
Windmill Hill	84	75	91
Bristol	73.3	71.6	75.0
Question number		rQ14k	
Sample size		3836	
Year		2015	
Deprived Areas	69.0	65.0	73.0
Older people	76.8	74.9	78.6
Disabled people	69.4	64.3	74.0
BME	69	62	75
Carer	73.0	70.0	77.0
LGBT	79	70	85
Male	69.3	66.6	71.9
Female	77.2	75.1	79.2
Christian	76.7	74.7	78.6
Muslim	66	51	79
No faith	75.7	73.4	77.8
Bloose note, these are for the new w	ards for B	rigtal City Cou	noil



% respondents satisfied with general household waste collection

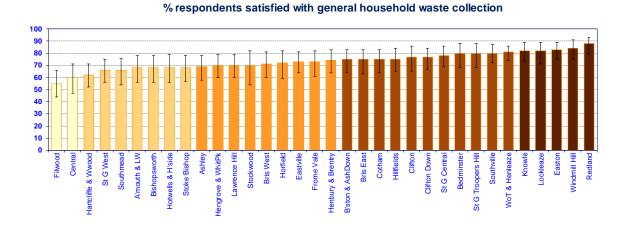


% respondents satisfied with general household waste collection



No faith Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.



21

## Respondents concerned about the impact of climate change in the UK $\uparrow$

This indicator measures the proportion of residents who are concerned about the changing climate and sustainable development. Results indicate those areas and communities with raised awareness about climate change, where initiatives and actions to save energy, recycle waste and adopt greener lifestyles are more likely to be successful. Bristol was European Green Capital in 2015 and this is an important indicator to track progress from the 2014 baseline.

The indicator has been measured since 2007, and is a composite of people who say they are "fairly" or "very" concerned about climate change impact.

The decline in "concern", coinciding with the economic recession, reached a low point in 2013 (67%) and began to reverse in 2014 (71%). This recent increase in concern about the impact of climate change in the UK continued in 2015, to 74%, but is still to recover to its former level (78% in 2009).

The proportion of residents who said they were 'very' concerned rose significantly to the highest point recorded in five years, at 33%. The proportion who were 'fairly' concerned remained broadly the unchanged over the same period, if anything registering a small decrease.

Concern was highest in Clifton Down (89%), Cotham (88%) and Easton (88%) and lowest in Stockwood (61%), Avonmouth & Lawrence Weston (61%) and Henbury & Brentry (58%).

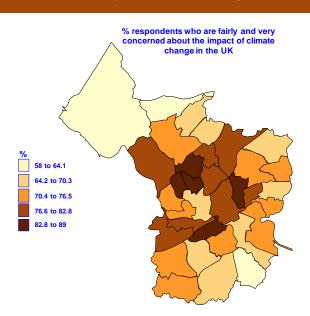
The least concern about climate change was shown by disabled people (69%), older people (69%) and men (70%). Most concern was exhibited by women (78%), people of no faith (80%) and lesbian, gay, bisexual and transgender people (82%).

For further information on action to tackle climate change in the city and the legacy of Bristol's Green Capital initiative see **www.bristolgreencapital.org** 

#### % respondents who are fairly and very concerned about the impact of climate change in the UK

Ward	%	lower confidence	upper confidence	
Ashley	81	limit 72	limit 88	
Avonmouth & Lawrence Weston	61	50	70	
Bedminster	79	72	85	
Bishopston & Ashley Down	82	72	89	
Bishopsworth	75	64	84	
Brislington East	74	63	83	
Brislington West	65	54	75	
Central	69	57	78	
Clifton	76	65	85	
Clifton Down	89	81	94	
Cotham	88	79	93	
Easton	88	81	93	
Eastville	72	62	80	
Filwood	68	57	77	
Frome Vale	67	55	77	
Hartcliffe & Withywood	72	63	80	
Henbury & Brentry	58	48	68	
Hengrove & Whitchurch Park	66	56	74	
Hillfields	75	65	82	
Horfield	70	57	80	
Hotwells & Harbourside	76	65	84	
Knowle	73	62	82	
Lawrence Hill	78	69	84	
Lockleaze	77	66	85	
Redland	84	75	90	
St George Central	68	59	76	
St George Troopers Hill	72	59	82	
St George West	72	69	o∠ 85	
Southmead	69	59	78	
Southville	80	71	86	
Stockwood	61	47	73	
Stoke Bishop	77	68	85	
Westbury-on-Trym & Henleaze	74	67	79	
Windmill Hill	83	73	89	
	00	15	00	
Bristol	74.0	72.4	75.6	
Question number		rQ25		
Sample size		4026		
Year		2015		
Deprived Areas	71.0	67.0	75.0	
Older people	68.6	66.6	70.5	
Disabled people	69.0	64.2	73.5	
BME	76	70	81	
Carer	72.0	69.0	76.0	
LGBT	82	74	88	
Male	69.7	67.1	72.2	
Female	78.3	76.4	80.2	
Christian	68.6	66.5	70.7	
Muslim	62	48	75	
No faith	78.5	76.4	80.5	
Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-				

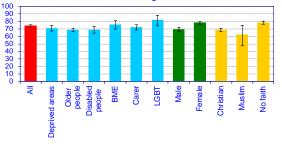
worded such that there is no previous trend data available.



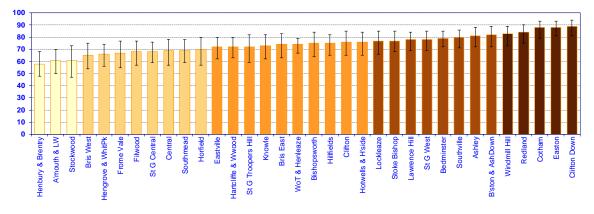
% respondents who are fairly and very concerned about the impact of climate change in the UK



% respondents who are fairly and very concerned about the impact of climate change in the UK



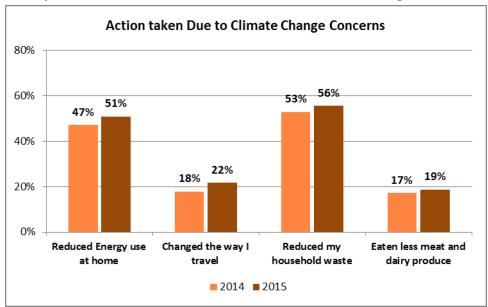
% respondents who are fairly and very concerned about the impact of climate change in the UK



## % respondents who have taken action due to climate change concerns Reduced energy use at home ↑ Changed the way I travel ↑ Reduced my household waste ↑ Eaten less meat and dairy produce ↔

These indicators measure the proportion of residents who are concerned about the changing climate and sustainable development and so have taken action to reduce their ecological footprint. These and other indicators have been adopted as specific indicators to measure the impact and ongoing legacy of Bristol as European Green Capital 2015

#### % Respondents who have taken action due to climate change concerns – all actions



A significant increase in the proportion of respondents who had taken action was recorded in three out of the four of the indicators.

Looking across Bristol it seems residents in the more central wards are more likely to take action:

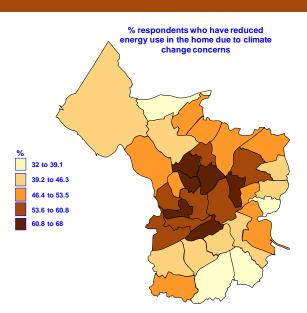
Indicator	Highest wards	Lowest wards
Reduce energy	Ashley 66% & Easton 68%	Henbury & Brentry 32%, Hengrove & Whitchurch Park 33%
Change travel	Cotham 40% & Southville 38%	Hengrove & Whitchurch Park 6%, Filwood 10%
Reduce waste	Windmill Hill 71%, Cotham 75%	Hengrove & Whitchurch Park 37%, Henbury & Brentry 42%
Eat less meat &	Cotham 34%, Easton 42%	Hengrove & Whitchurch Park 7%, Brislington West 8%
dairy		

Older people were less likely to have changed the way they travel (17%), reduced their household waste (52%), energy use (46%) or eaten less meat and dairy (17%). Conversely, women were more likely to have reduced their household waste (63%), reduced their energy use (55%) or eaten less meat and dairy (22%). Proportionately fewer disabled people have changed the way they travel (15%) or reduced their energy use (45%) than the city average. Proportionately more lesbian, gay, bisexual or transgender people have changed the way they travel (32%) or eaten less meat or dairy (29%).



#### % respondents who have reduced energy use in the home due to climate change concerns

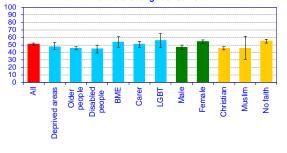
Ward	%	lower confidence limit	upper confidence limit
Ashley	66	57	75
Avonmouth & Lawrence Weston	44	34	55
Bedminster	58	47	67
Bishopston & Ashley Down	58	48	68
Bishopsworth	45	34	57
Brislington East	50	38	62
Brislington West	43	32	54
Central	55	44	66
Clifton	55	43	67
Clifton Down	52	41	62
Cotham	65	53	75
Easton	68	58	76
Eastville	54	44	64
Filwood	42	32	53
Frome Vale	47	34	61
Hartcliffe & Withywood	49	40	59
Henbury & Brentry	32	23	43
Hengrove & Whitchurch Park	33	25	42
Hillfields	44	33	55
Horfield	47	35	59
Hotwells & Harbourside	61	50	71
Knowle	45	35	57
	45 56	47	65
Lawrence Hill Lockleaze	53	47	64
Redland	64	42	73
	45	35	
St George Central			55
St George Troopers Hill	37 52	27	48
St George West		41	62
Southmead	50	39	61
Southville	58	48	67
Stockwood	39	27	54
Stoke Bishop	47	37	58
Westbury-on-Trym & Henleaze	46	39	54
Windmill Hill	62	51	71
Bristol	50.9	49.0	52.7
Question number		rQ27ci	
Sample size		3776	
Year		2015	
Deprived Areas	48.0	44.0	53.0
Older people	45.6	43.4	47.9
Disabled people	45.0	39.2	49.9
BME	54	47	61
Carer	51.0	47.0	55.0
LGBT	56	46	65
Male	47.2	44.4	50.0
Female	54.5	52.2	56.9
Christian	45.7	43.3	48.0
Muslim	46	31	61
No faith	55.1	52.5	57.6



% respondents who have reduced energy use in the home due to climate change concerns



% respondents who have reduced energy use in the home due to climate change concerns



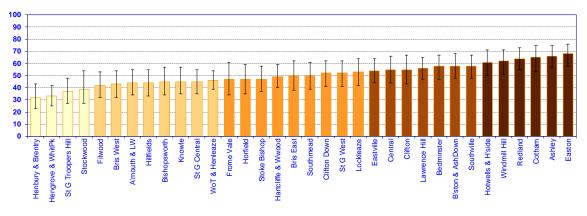
 No raith
 55.1
 52.5
 57.4

 Please note - these are for the new wards for Bristol City Council,
 51.1
 52.5
 57.4

effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

#### % respondents who have reduced energy use in the home due to climate change concerns



## Keep Bristol moving

A city where public transport provides an affordable quality alternative to the car, where streets are no longer clogged with traffic, our air is cleaner, and it is increasingly attractive to walk and cycle

## % respondents who travel to work by car (as driver) $\downarrow$ % respondents who think, over the past 2 years, their neighbourhood has got worse/better ....for traffic congestion

Traffic congestion is directly related to the proportion of residents who regularly drive to work. Congestion incurs not just an economic cost, but also has a negative environmental and health impact due to vehicle exhaust emissions. There is an increasing body of evidence that trafficrelated air pollution is a cause of premature death and contributes to climate change. These indicators measure if there is behavioural change to more sustainable modes (car sharing, bus, cycle, walk) in preference to cars for regular, short journeys (see page 28).

### % respondents who travel to work by car (as driver) $~\downarrow$

There was a rise in the percentage of residents travelling to work by car in the last year, from 41% (in 2014) to 44%, which may be related to the marked fall in fuel prices in late 2015. However the medium term trend for people driving to work is downwards, from 53% in 2010. Most regular car drivers lived in wards on the periphery of the city such as Stockwood, Henbury & Brentry, Bishopsworth and St George Troopers Hill (60% or more). Unsurprisingly, fewer people in the central areas of Cotham, Central, Lawrence Hill and Windmill Hill drove to work (less than one in four residents). Equalities analysis indicated older people (47%) and carers (49%) were more likely to drive, whilst fewer disabled people (34%) travelled to work by car.

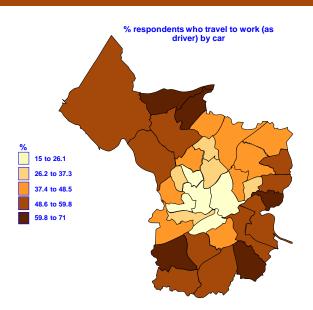
## % respondents who think, over the past 2 years, their neighbourhood has got worse/better ....for traffic congestion

The majority of residents (57%) think that traffic congestion in their neighbourhood has got worse over the past two years. A particular problem is reported in North and South-East Bristol: Southmead (79%), Westbury-on-Trym & Henleaze (74%), Horfield (73%) and Brislington West (79%). More older people (64%) and carers (66%) believe that traffic congestion has got worse than the average. Fewer people in deprived areas (50%) feel it has got worse.

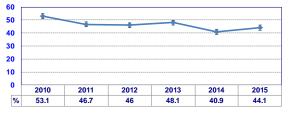
In contrast, only 6% of residents think traffic congestion has actively got better over the past two years. Areas where the greatest improvement appears to have occurred are Cotham (25%), Clifton Down (20%) and Clifton (20%) wards. A higher proportion of people living in deprived areas (8%) say traffic congestion is better.

#### % respondents who travel to work (as driver) by car

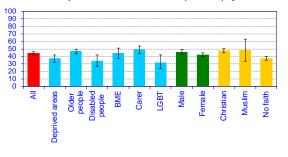
Ward	%	lower confidence limit	upper confidence limit
Ashley	31	22	43
Avonmouth & Lawrence Weston	50	38	61
Bedminster	42	31	54
Bishopston & Ashley Down	27	19	38
Bishopsworth	61	47	73
Brislington East	56	44	68
Brislington West	51	39	63
Central	17	10	28
Clifton	40	28	53
Clifton Down	31	22	42
Cotham	15	9	25
Easton	40	28	52
Eastville	46	36	57
Filwood	52	40	64
Frome Vale	48	36	61
Hartcliffe & Withywood	57	46	67
Henbury & Brentry	65	53	75
Hengrove & Whitchurch Park	59	46	70
Hillfields	59	45	71
Horfield	38	24	53
Hotwells & Harbourside	26	17	38
Knowle	43	32	56
Lawrence Hill	23	15	33
Lockleaze	46	34	58
Redland	40	30	50
St George Central	57	45	68
St George Troopers Hill	60	47	73
St George West	36	25	48
Southmead	60	47	72
Southville	28	20	39
Stockwood	71	56	82
Stoke Bishop	56	44	68
Westbury-on-Trym & Henleaze	56	47	65
Windmill Hill	23	15	33
<b>D</b> 1441	44.1	42.1	40.4
Bristol Question number	44.1	42.1 Q21	46.1
Sample size		2730	
Year	07.0	2015	10.0
Deprived Areas	37.0	32.0	42.0
Older people	46.9	43.8	50.1
Disabled people	34.0	26.7	41.9
BME	44	37	51
Carer	49.0	44.0	54.0
LGBT	32	24	42
Male	45.7	42.7	48.9
Female	42.5	39.9	45.0
Christian	47.6	44.6	50.7
Muslim	48	34	63
No faith	37.6	35.0	40.2



% respondents who travel to work (as driver) by car



% respondents who travel to work (as driver) by car

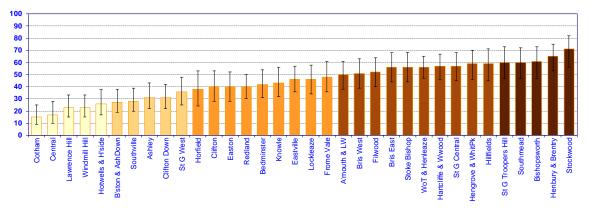


Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

2

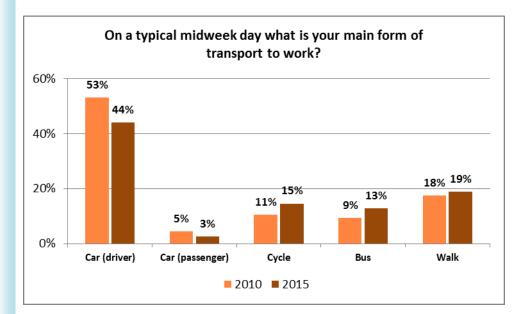
#### % respondents who travel to work (as driver) by car



# % respondents who cycle to work ↑ % respondents who walk to work ↔ % respondents who travel to work by bus ↑

These alternative modes of transport in the city have less of an impact on the environment than driving a car. Cycling and walking are cheaper than driving a car and beneficial for improving health and fitness. They help lower blood pressure and improve heart health, as well as improving mental health and wellbeing. This is an important measure for Bristol and the success of the "Cycling City" initiative.

Despite appearing to plateau in the past year, cycling levels still show an increase from 11% in 2010 to 15% in 2015. Over the same period, the percentage of people walking to work remained steady at 19% (18% in 2010). The proportion of residents who travelled as a car passenger to work had decreased from 5% to 3% and residents who travelled to work by bus increased from 9% to 13%.

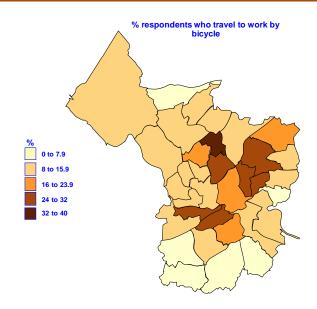


Wards near the centre of the city had the highest prevalence of residents riding a bike to work: two out of five of commuters in Bishopston & Ashley Down; three out of ten commuters in Southville and Easton; and one out of four commuters in Eastville, Ashley, Windmill Hill and St George West. Whilst wards on Bristol's periphery recorded the lowest proportion of residents cycling to work in the city. One in twenty, or fewer, commuters rode a bike to work in Hengrove & Whitchurch Park, Hartcliffe & Withywood, St George Troopers Hill, Stockwood, Bishopsworth and Henbury & Brentry.

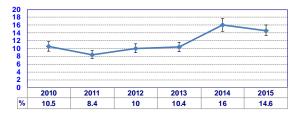
Equalities analysis demonstrated that men (19%) and younger people (18%) were more likely to cycle. A higher proportion of disabled people were regular bus users (22%).

#### % respondents who travel to work by bicycle

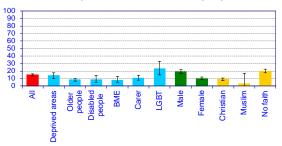
Ward	%	lower confidence limit	upper confidence limit
Ashley	26	18	36
Avonmouth & Lawrence Weston	10	4	21
Bedminster	11	5	22
Bishopston & Ashley Down	40	29	51
Bishopsworth	6	2	16
Brislington East	14	7	26
Brislington West	12	6	23
Central	10	5	19
Clifton	10	5	21
Clifton Down	9	4	18
Cotham	15	9	25
Easton	31	21	42
Eastville	26	18	36
Filwood	9	4	19
Frome Vale	17	9	30
Hartcliffe & Withywood	3	1	12
Henbury & Brentry	6	2	16
Hengrove & Whitchurch Park	0	0	4
Hillfields	12	6	24
Horfield	15	7	29
Hotwells & Harbourside	14	7	25
Knowle	16	9	29
Lawrence Hill	16	10	24
Lockleaze	11	6	20
Redland	21	14	31
St George Central	11	6	21
St George Troopers Hill	3	0	23
St George West	24	17	34
Southmead	15	7	27
Southville	31	23	42
Stockwood	4	1	12
Stoke Bishop	12	6	22
Westbury-on-Trym & Henleaze	13	8	21
Windmill Hill	25	16	36
Bristol	14.6	13.3	16.1
Question number		Q21	
Sample size		2730	
Year		2015	
Deprived Areas	14.0	10.0	18.0
Older people	8.3	6.8	10.1
Disabled people	8.4	4.9	14.1
BME	8	5	13
Carer	11.0	8.0	14.0
LGBT	23	15	33
Male	19.0	16.7	21.6
Female	10.3	8.8	11.9
Christian	9.1	7.5	10.9
Muslim	3	0	17
No faith	20.0	17.8	22.4



% respondents who travel to work by bicycle

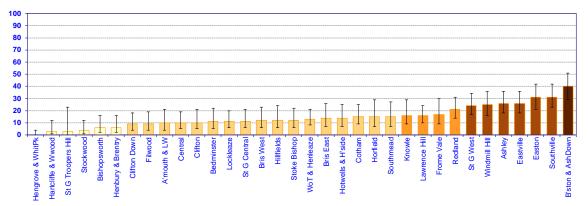


% respondents who travel to work by bicycle



Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

effective May 2016. Also, a few indicators are new or have been r worded such that there is no previous trend data available.



#### % respondents who travel to work by bicycle

29

## % respondents who are satisfied with the bus service ↓ % respondents who are satisfied with information on bus services ↔ % respondents who are satisfied with bus stops and shelters ↔

These indicators measure public satisfaction with the bus service that is mainly provided by First Bus working with the City Council who provide the infrastructure. Responses are also likely to reflect satisfaction with information about buses, bus frequency, cost and satisfaction with bus stops and bus lanes.

## % respondents who are satisfied with the bus service $\,igstarrow\,$

Satisfaction with the local bus service fell steeply to 48% in 2013 from a high of 56% in 2012 and has remained flat over the past two years, measuring 50% in 2015.

Levels of satisfaction were below average in Southville, Filwood and Hengrove & Whitchurch Park wards, at 33%, 39% and 40% respectively. Satisfaction was above average for Henbury & Brentry ward (62%). Older people, at 58%, were the group most satisfied with their bus service, whilst women (53%) tended to be more satisfied than men (48%).

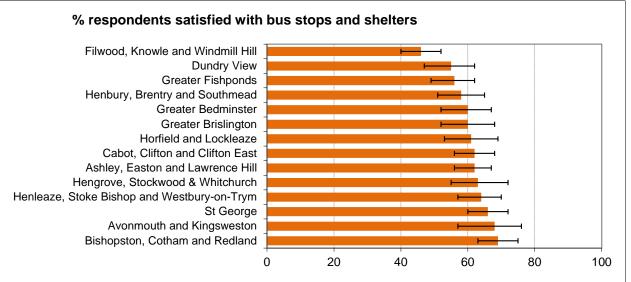
## % respondents who are satisfied with information on bus services $\,\leftrightarrow\,$

Satisfaction with information on local bus services has remained unchanged since 2010, at 50%. Residents were less satisfied with information in Clifton (34%) and Windmill Hill (38%). Older people reported higher satisfaction (55%).

## % respondents satisfied with bus stops and shelters $\,\leftrightarrow\,$

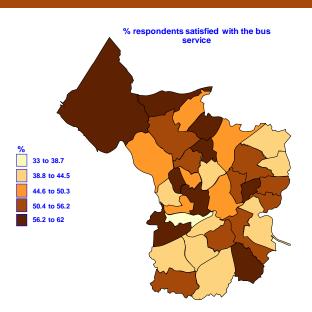
61% of residents were satisfied with bus stops and shelters in 2015, not significantly different to 2013, when it measured 62%. Wards where satisfaction was below average were Filwood and Windmill Hill, at 37% and 39% respectively. Satisfaction was above average for Bishopston & Ashley Down (80%), St George West (74%), Clifton Down (72%), St George Central (70%) and Westbury-on-Trym & Henleaze (69%). Older people were the group most satisfied with bus stops and shelters, at 64%, whilst disabled people (55%) were less satisfied than non-disabled people (63%) and deprived areas (57%) less satisfied than non-deprived areas (62%).

## Neighbourhood Partnership Areas

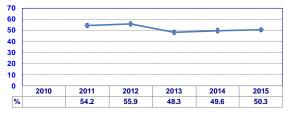


#### % respondents satisfied with the bus service

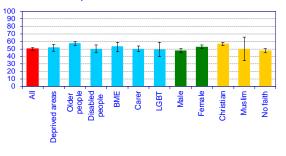
Ward	%	lower confidence	upper confidence
		limit	limit
Ashley	42	32	53
Avonmouth & Lawrence Weston	60	49	70
Bedminster	60	47	71
Bishopston & Ashley Down	60	49	70
Bishopsworth	42	32	53
Brislington East	42	32	52
Brislington West	55	43	66
Central	58	45	69
Clifton	39	29	51
Clifton Down	61	50	71
Cotham	45	33	56
Easton	54	44	64
Eastville	55	45	64
Filwood	39	30	49
Frome Vale	43	31	55
Hartcliffe & Withywood	54	44	64
Henbury & Brentry	62	51	72
Hengrove & Whitchurch Park	40	31	50
Hillfields	39	28	51
Horfield	57	46	68
Hotwells & Harbourside	50	37	62
Knowle	55	44	66
Lawrence Hill	49	40	59
Lockleaze	48	38	58
Redland	56	46	65
St George Central	55	44	64
St George Troopers Hill	51	39	63
St George West	61	50	71
Southmead	47	36	58
Southville	33	24	43
Stockwood	62	47	74
Stoke Bishop	45	33	57
Westbury-on-Trym & Henleaze	52	45	60
Windmill Hill	43	32	54
Bristol	50.3	48.4	52.1
Question number		rQ14a	
Sample size		3656	
Year		2015	
Deprived Areas	52.0	47.0	56.0
Older people	57.3	55.0	59.5
Disabled people	50.0	44.9	55.5
BME	53	46	59
Carer	50.0	46.0	54.0
LGBT	49	40	59
Male	47.8	45.0	50.7
Female	52.7	50.2	55.1
Christian	56.9	54.5	59.1
Muslim	50	34	66
No faith	47.6	45.0	50.2
			00.2



% respondents satisfied with the bus service

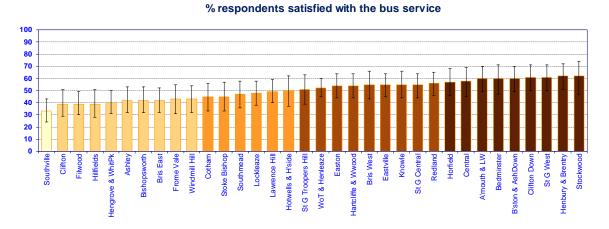


% respondents satisfied with the bus service



Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.



31

## **Keep Bristol Working and Learning**

A learning city where every citizen has access to good education and is able to acquire the skills they need to join Bristol's world class workforce

## % respondents who find it difficult to manage financially $~\psi~$ % respondents on means tested benefits $~\psi~$

These indicators are proxy measures for poverty and deprivation based on the sample that responded to this survey. Low values and decreasing trends will reflect less deprivation with more employment opportunities and less dependency on benefits.

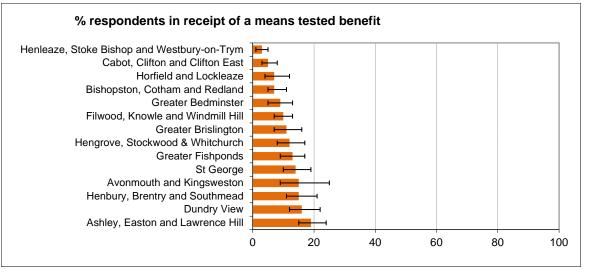
## % respondents who find it difficult to manage financially $\, igstarrow \,$

A small proportion of respondents, at 12%, said they found it quite or very difficult to get by, down three percentage points since 2013. However, one in five of residents in Hartcliffe & Withywood and Lawrence Hill said they had difficulty managing their finances. The overall pattern across the city reflected areas of deprivation, see <u>www.bristol.gov.uk/deprivation</u>. A quarter of people of Muslim faith and one in five disabled people were experiencing financial difficulties.

## % respondents on means tested benefits 🔸

In 2015, 11% said they received a means tested benefit – an overall decrease and significantly lower than levels in 2010 when there were 16%. There was a large variation across the city, ranging from less than one in twenty residents in Clifton Down and Stoke Bishop wards compared with one in five, or more, people in Easton, Hartcliffe & Withywood and Lawrence Hill wards. More than twice as many residents (24%) are claiming benefits in deprived areas compared with the city average. Analysis by equalities groups also showed economic disparities, with 29% of disabled people and 39% of people of Muslim faith claiming a means tested benefit.

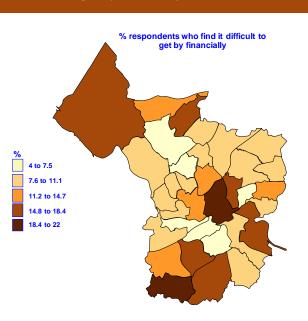
## Neighbourhood Partnership Areas



Both these indicators appear to reflect a city that is moving out of the recession.

#### % respondents who find it difficult to get by financially

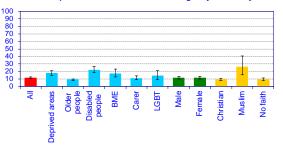
Ward	%	lower confidence limit	upper confidence limit
Ashley	13	8	20
Avonmouth & Lawrence Weston	16	9	27
Bedminster	11	6	21
Bishopston & Ashley Down	10	5	18
Bishopsworth	12	5	23
Brislington East	17	10	27
Brislington West	8	4	14
Central	13	7	22
Clifton	10	4	21
Clifton Down	9	4	19
Cotham	9	5	18
Easton	15	9	24
Eastville	10	5	18
Filwood	17	11	26
Frome Vale	9	4	17
Hartcliffe & Withywood	22	15	30
Henbury & Brentry	13	8	22
Hengrove & Whitchurch Park	16	9	27
Hillfields	10	5	17
Horfield	10	5	22
Hotwells & Harbourside	10	5	20
Knowle	6	3	11
Lawrence Hill	21	15	28
Lockleaze	11	6	19
Redland	4	1	10
St George Central	12	7	19
St George Troopers Hill	11	5	24
St George West	7	3	14
Southmead	18	11	28
Southville	6	3	12
Stockwood	11	5	25
Stoke Bishop	9	5	18
Westbury-on-Trym & Henleaze	4	2	8
Windmill Hill	7	4	14
Bristol	11.6	10.5	13.0
Question number		rQ50	
Sample size		4025	
Year	10.5	2015	
Deprived Areas	18.0	15.0	21.0
Older people	9.0	7.8	10.3
Disabled people	22.2	18.3	26.7
BME	17	13	23
Carer	11.0	9.0	14.0
LGBT	14	9	21
Male .	11.6	9.8	13.7
Female	11.7	10.3	13.3
Christian	9.1	7.9	10.4
Muslim	26	15	41
No faith	9.6	8.2	11.1
Please note - these are for the new w	ards for P	ristol City Cou	ncil



% respondents who find it difficult to get by financially



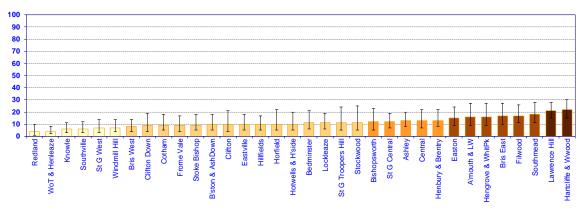
% respondents who find it difficult to get by financially



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worded such that there is no previous trend data available.

#### % respondents who find it difficult to get by financially



## % respondents who need to develop their English, maths, computer skills, employability skills or technical/professional skills

The question 'Do you need to develop your skills in any of these areas: English, maths, computer skills, employability skills or technical/professional skills?' was asked for the first time in the 2015 survey. A high percentage for these indicators could be seen as evidence of a deficit, but from another point of view might be regarded more positively as people alive to learning opportunities. Continuous learning is essential to develop a highly skilled workforce necessary for future business needs.

## % respondents who need to develop their English or maths

The proportion of residents who wanted to improve their English and maths was 6% and 5% respectively. However, this survey will underestimate the true level of need for English because the method of responding is by self-complete questionnaire. There was little geographic variation apart from Central ward where 20% of respondents wanted to raise their English skills. More people of Muslim faith (29%) and Black or minority ethnic groups (16%) required help with their English than other groups.

## % respondents who need to develop their computer skills

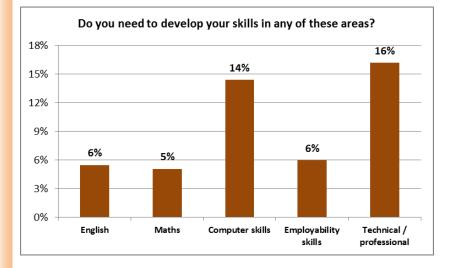
There were more people who believed their computer skills to be inadequate, at 14%, than thought their English or maths skills needed to be improved. Disabled people (29%), older people (23%) and carers (23%) had more need than the average.

## % respondents who need to develop their employability skills

Central was the ward with the greatest number (21%) of residents reporting a deficiency in their employability skills (e.g. job search and interviews) compared with a city average of 6%. A higher proportion of people of Muslim faith (19%) and from Black or minority ethnic groups (15%) were also less confident with these skills.

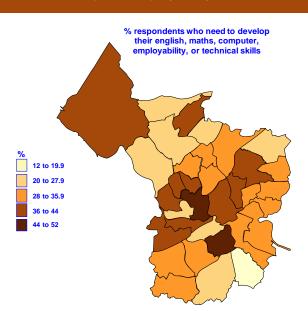
## % respondents who need to develop their technical/professional skills

The skills which were underdeveloped for the highest percentage of respondents were technical/professional, at 16%. More men (21%) and people from Black and minority ethnic groups (22%) thought they needed to improve. The greatest need was reported in central areas of Bristol, which have a higher percentage of young professionals.



#### % respondents who need to develop their english, maths, computer, employability, or technical skills

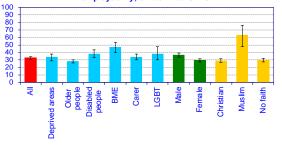
Ward	%	lower confidence limit	upper confidence limit
Ashley	31	23	41
Avonmouth & Lawrence Weston	37	27	47
Bedminster	38	28	48
Bishopston & Ashley Down	29	20	39
Bishopsworth	30	20	42
Brislington East	34	24	46
Brislington West	32	23	43
Central	52	40	63
Clifton	40	29	52
Clifton Down	37	26	48
Cotham	39	29	50
Easton	39	30	50
Eastville	36	28	45
Filwood	34	24	45
Frome Vale	26	17	38
Hartcliffe & Withywood	35	26	45
Henbury & Brentry	24	17	34
Hengrove & Whitchurch Park	24	16	34
Hillfields	33	23	44
Horfield	27	16	40
Hotwells & Harbourside	26	16	38
Knowle	47	37	57
Lawrence Hill	41	32	51
Lockleaze	31	22	41
Redland	30	22	41
St George Central	34	26	44
St George Troopers Hill	33	22	46
St George West	31	22	42
Southmead	37	28	48
Southville	36	28	46
Stockwood	12	8	18
Stoke Bishop	26	17	36
Westbury-on-Trym & Henleaze	24	19	31
Windmill Hill	22	15	32
Bristol	32.9	31.1	34.7
Question number		rrrQ53vi	
Sample size		3854	
Year		2015	
Deprived Areas	34.0	29.0	38.0
Older people	28.0	25.9	30.2
Disabled people	38.0	32.9	43.6
BME	47	40	53
Carer	34.0	30.0	38.0
LGBT	38	30	48
Male	36.4	33.7	39.2
Female	29.4	27.2	31.7
Christian	29.2	27.0	31.4
Muslim	63	48	77
No faith	29.9	27.6	32.3



% respondents who need to develop their english, maths, computer, employability, or technical skills



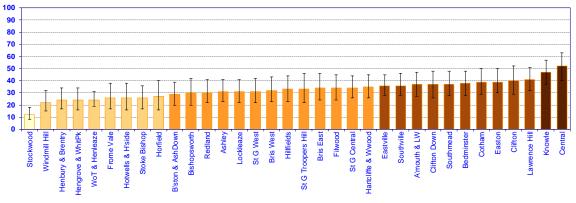
% respondents who need to develop their english, maths, computer, employability, or technical skills



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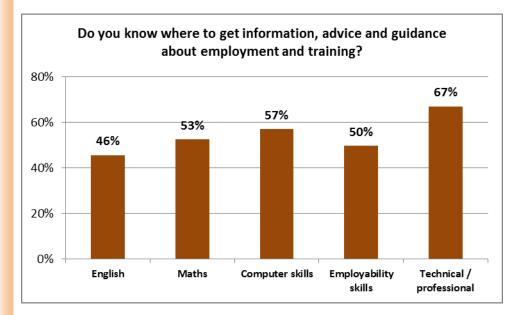




## % respondents who know where to get information, advice & guidance about employment & training

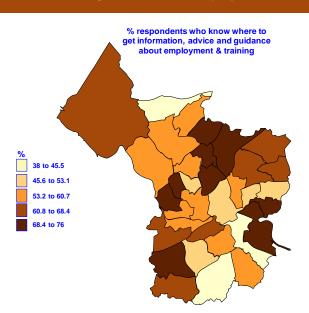
This indicator measures the availability and accessibility of information, advice & guidance about employment & training. High values and increasing trend will reflect greater success in the promotion of learning opportunities and networks.

Of those respondents who need to develop their skills, three out of five (61%) know where to get information, advice and guidance about employment and training. Residents in South-East Bristol are the least likely to know where to get information, advice and guidance – only two in five respondents in Brislington West (39%) and Hengrove & Whitchurch Park (38%) wards. Fewer disabled people (52%) know where to get information, advice & guidance compared with non-disabled people (63%).



#### % respondents who know where to get information, advice and guidance about employment & training

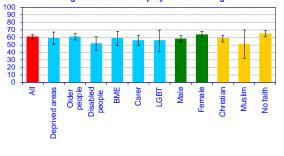
Ward	%	lower confidence limit	upper confidence limit
Ashley	76	62	87
Avonmouth & Lawrence Weston	67	50	80
Bedminster	68	50	81
Bishopston & Ashley Down	69	50	83
Bishopsworth	72	53	85
Brislington East	74	54	87
Brislington West	39	24	58
Central	56	41	71
Clifton	76	60	87
Clifton Down	75	57	87
Cotham	49	33	65
Easton	60	44	75
Eastville	68	50	81
Filwood	49	31	67
Frome Vale	65	44	82
Hartcliffe & Withywood	65	47	79
Henbury & Brentry	45	26	66
Hengrove & Whitchurch Park	38	22	56
Hillfields	62	45	77
Horfield	76	55	89
Hotwells & Harbourside	56	34	76
Knowle	60	44	74
Lawrence Hill	53	38	67
Lockleaze	73	54	86
Redland	58	41	74
St George Central	49	33	65
St George Troopers Hill	76	57	88
St George West	48	30	67
Southmead	60	44	74
Southville	56	40	71
Stockwood	57	33	77
Stoke Bishop	58	40	74
Westbury-on-Trym & Henleaze	56	43	69
Windmill Hill	64	43	80
Bristol	61.1	58.2	64.0
Question number	01.1	rQ54	04.0
Sample size		3861	
Year	50.0	2015	07.0
Deprived Areas	59.0	51.0	67.0
Older people	61.2	56.8	65.4
Disabled people	52.0	43.0	61.1
BME	59	49	68
	56.0	49.0	63.0
LGBT	56	41	70
	58.3	54.0	62.6
Female	64.0	59.9	68.0
Christian	58.7	54.3	63.0
Muslim	51	32	70
No faith	65.3	60.7	69.7



% respondents who know where to get information, advice and guidance about employment & training



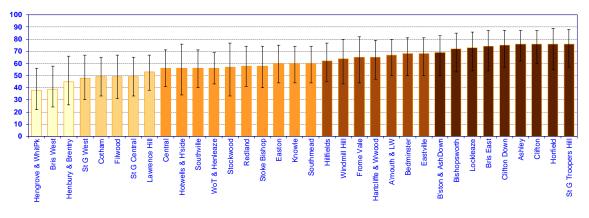
% respondents who know where to get information, advice and guidance about employment & training



Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

#### % respondents who know where to get information, advice and guidance about employment & training



## Healthy and Caring

Bristol will be a place where the cared for and the caring, young and old, are respected and valued members of our society; and where healthy, happy and safe lives and homes are shared aspirations for every citizen.

## % respondents satisfied with life $\leftrightarrow$

These are key indicators of general wellbeing as well as proxy measures of overall happiness, mental health and depression. Life satisfaction is a national indicator

## % respondents satisfied with life $\,\leftrightarrow\,$

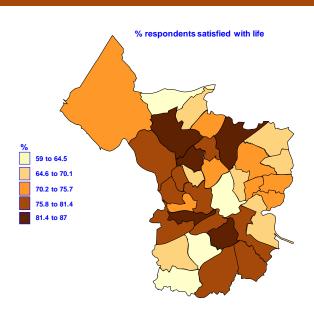
Response to this indicator was likely to reflect wider quality of life issues such as social, economic and environmental circumstances. In 2013, the satisfaction scale was extended from 10 to 11 points to allow comparison with the national survey, at the expense of the previous trend. Comparisons of the 2015 figures with results for years before 2013 should be treated with caution. Respondents are asked to score their satisfaction with life on a scale from 1 to 10. Satisfaction is defined as a score of 7 or above.

74% of respondents in Bristol said they were satisfied with life, lower than the estimate reported in the 2014/2015 Annual Population Survey (Office for National Statistics), which measured 78%. The average for England was 80%. Life satisfaction was highest in Westbury-on-Trym & Henleaze (87%), Southville (84%), Knowle (84%), Redland (83%) and Lockleaze (83%), consistent with findings in previous years. Satisfaction was lowest in deprived areas (59%), particularly Hartcliffe & Withywood (59%), Filwood (62%), Lawrence Hill (62%) and Henbury & Brentry (63%). There was generally more life satisfaction in the more affluent areas of the city but the biggest variation was between the equalities groups. The lowest satisfaction was recorded for disabled people (39%). Carers were also less likely to be satisfied with life, at 69%.

#### % respondents satisfied with life

Ward	%	lower confidence limit	upper confidence limit
Ashley	74	64	82
Avonmouth & Lawrence Weston	71	62	79
Bedminster	76	64	84
Bishopston & Ashley Down	77	67	85
Bishopsworth	69	57	78
Brislington East	69	57	78
Brislington West	77	66	85
Central	76	66	84
Clifton	80	68	88
Clifton Down	76	65	84
Cotham	70	59	79
Easton	66	56	75
Eastville	72	63	80
Filwood	62	52	71
Frome Vale	70	59	79
Hartcliffe & Withywood	59	49	68
Henbury & Brentry	63	52	72
Hengrove & Whitchurch Park	76	66	84
Hillfields	67	56	76
Horfield	75	62	85
Hotwells & Harbourside	75	63	84
Knowle	84	76	89
Lawrence Hill	62	53	70
Lockleaze	83	74	90
Redland	83	74	89
St George Central	73	63	81
St George Troopers Hill	71	58	81
St George West	73	63	81
Southmead	67	56	76
Southville	84	76	89
Stockwood	81	68	89
Stoke Bishop	80	68	87
Westbury-on-Trym & Henleaze	87	81	91
Windmill Hill	78	68	85
windhim mi	10	00	00
Bristol	73.7	72.0	75.3
Question number		rrQ33	
Sample size		4005 2015	
Year Department Among	50.0		02.0
Deprived Areas	59.0	55.0 69.9	63.0 73.8
Older people	71.9 39.0	33.8	43.9
Disabled people BME	69		43.9
		62	
Carer	69.0	65.0	72.0
LGBT	72	63	79
	73.1	70.5	75.5
Female	74.3	72.2	76.3
Christian	73.4	71.4	75.3
Muslim	68	52	80
No faith	75.7	73.5	77.7
Please note - these are for the new w			
effective May 2016. Also, a few indic worded such that there is no previous			een re-

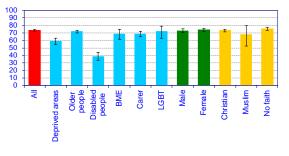
worded such that there is no previous trend data available.



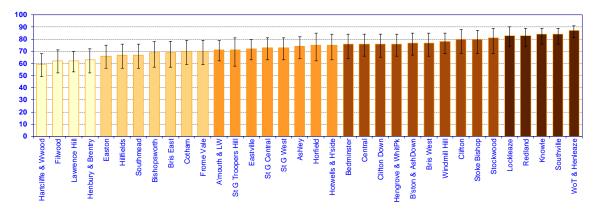
% respondents satisfied with life



% respondents satisfied with life



% respondents satisfied with life



## % respondents with below average mental wellbeing $\checkmark$ % respondents with above average mental wellbeing $\uparrow$

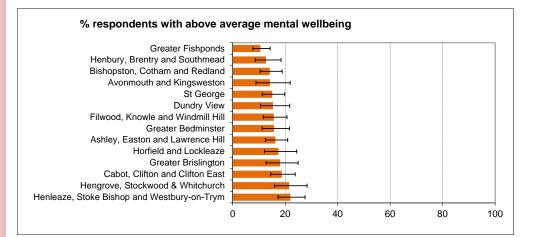
A measure of positive mental health and wellbeing, called the Short Warwick-Edinburgh Mental Wellbeing Scale, or SWEMWBS (NHS Health Scotland, University of Warwick and University of Edinburgh), was introduced in 2013. Scores range from 7 to 35, with a higher score reflecting a higher level of mental wellbeing. The instrument is not designed to identify people who have mental illness. SWEMWBS does not have a 'cut off' level to divide the population into those who have 'good' and those who have 'poor' mental wellbeing. However the tool is included in 'Understanding Society', the UK Household Longitudinal Study, where the mean score is given as 24.7 and the standard deviation 4.5 (2012/13). If average mental wellbeing is taken to be a score within 1 standard deviation of the mean, then an individual can be defined as having above average wellbeing with a score of 30 or above. Conversely below average wellbeing is a score of 20 or under.

### % respondents with below average mental wellbeing $\, igstarrow \,$

The percentage of residents with below average mental wellbeing has fallen from 18% in 2013 to 13% in 2015. There is wide geographical variation with 20% of people in deprived areas having below average mental wellbeing, notably in Filwood (35%) and Henbury & Brentry (23%), whilst the lowest levels of below average mental wellbeing could be found in Bedminster (7%), Clifton Down (6%), Knowle (5%), Hotwells & Harbourside (3%), Southville (8%), Stoke Bishop (6%) and Westbury-on-Trym & Henleaze (6%). Disabled people were the group with the greatest number reporting below average mental wellbeing, at 40%. Lesbian, gay and bisexual people also stood out with 27% with below average mental wellbeing. Carers had significantly more people with below average wellbeing, at 16%, compared with non-carers, at 12%. Men were more likely to have below average mental wellbeing than women, at 15% and 12% respectively.

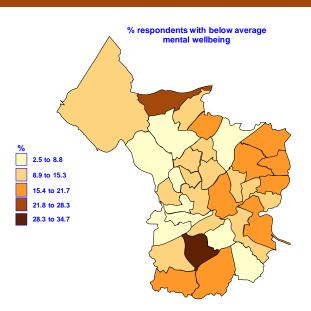
### % respondents with above average mental wellbeing $~\uparrow~$

In 2015, 16% of residents had above average mental wellbeing, an increase since 2013 when 13% were average or above. At 10%, the proportion of people with above average mental wellbeing was lowest in Frome Vale, Cotham and Hillfields. Disabled people had the lowest mental wellbeing of all groups, with only 6% possessing an above average score. Fewer men exhibited above average mental wellbeing compared to women, at 15% and 18% respectively.

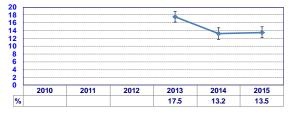


#### % respondents with below average mental wellbeing

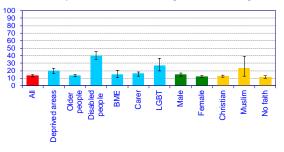
Ward	%	lower confidence limit	upper confidence limit
Ashley	13	8	21
Avonmouth & Lawrence Weston	15	9	24
Bedminster	7	4	14
Bishopston & Ashley Down	12	7	21
Bishopsworth	13	7	22
Brislington East	21	13	31
Brislington West	10	4	20
Central	14	8	24
Clifton	13	6	23
Clifton Down	6	3	13
Cotham	10	5	19
Easton	14	8	23
Eastville	17	10	26
Filwood	35	25	46
Frome Vale	16	9	27
Hartcliffe & Withywood	22	15	31
Henbury & Brentry	23	16	33
Hengrove & Whitchurch Park	20	13	31
Hillfields	18	12	27
Horfield	16	8	29
Hotwells & Harbourside	3	0	13
Knowle	5	3	9
Lawrence Hill	16	10	23
Lockleaze	9	4	16
Redland	10	5	19
St George Central	16 15	10	25 27
St George Troopers Hill	15	8	27 19
St George West	12		
Southmead Southville	14	8	24 14
Stockwood	8	3	22
Stoke Bishop	6	2	15
Westbury-on-Trym & Henleaze	6	2	10
Windmill Hill	9	5	10
	3	5	19
Bristol	13.5	12.2	14.9
Question number		rQ38	
Sample size		3861	
Year		2015	
Deprived Areas	19.9	16.6	23.6
Older people	13.5	12.0	15.1
Disabled people	40.0	35.1	45.6
BME	15	11	20
Carer	16.0	13.0	18.7
LGBT	27	20	36
Male	14.8	12.8	17.1
Female	12.2	10.7	13.8
Christian	12.9	11.5	14.5
Muslim	24	13	40
No faith	11.5	10.0	13.2
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% respondents with below average mental wellbeing



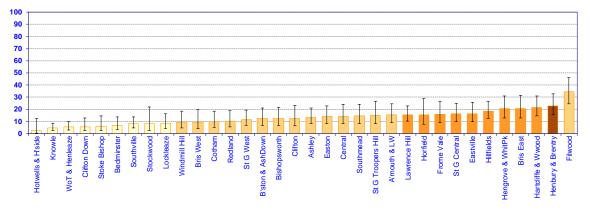
% respondents with below average mental wellbeing



Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

#### % respondents with below average mental wellbeing



## % respondents who feel their health has been good/fairly good in the last 12 months $\leftrightarrow$ % respondents with a limiting long-term illness, health problem or

## % respondents with a limiting long-term illness, health problem or disability $\leftrightarrow$

Good health and wellbeing is very important to our quality of life. This self-reported measure of general health and wellbeing is also a national indicator, measured using the 2011 Census in every English local authority.

% respondents who feel their health has been good/fairly good in the last 12 months ↔ In the Quality of life survey the percentage of respondents with good/fairly good health has remained high and stable at 88% and is above the 2011 Census figure for Bristol of 82% and above the England and Wales average of 81%.

The gap was wide when 'good health' was analysed by equalities groups and disability was, by far, the strongest predictor of poor health with significantly fewer disabled people (42%) reporting good health. Carers (84%) were in worse health than non-carers (88%).

The variation across the city has a strong relationship to deprivation and significantly fewer residents in deprived communities experienced good health in 2015, at 76%. In Hartcliffe & Withywood, Lawrence Hill and Filwood about three-quarters of residents experienced good health, compared to at least 92% in Bishopston & Ashley Down, Brislington West, Clifton Down, Cotham, Redland, Stockwood, Stoke Bishop and Westbury-on-Trym & Henleaze.

## % respondents with a limiting long-term illness, health problem or disability $\leftrightarrow$

The proportion of people who have a long-term illness, health problem or disability which limits their daily activities or work they can do has not changed over the past five years, measuring 24% in 2015 compared with 23% in 2010. In 2011 the Quality of Life survey reported this indicator at 24%, which is higher than the 2011 Census figure of 20%.

Long-term limiting conditions were more prevalent in deprived areas, at 45%, particularly Hartcliffe & Withywood (42%), Filwood (42%), Henbury & Brentry (37%) and Hengrove & Whitchurch Park (35%), but less common in Cotham (12%), Clifton Down (14%), Redland (15%), Clifton (16%), Southville (16%), Bishopston & Ashley Down (17%), Stoke Bishop (17%) and Ashley (17%).

Unsurprisingly, the indicator is directly related to age with 45% of older people reporting a health problem or disability. Carers were also more likely to have a long-term disability or other medical complaint, at 38%. More women (26%) than men (22%) were affected.



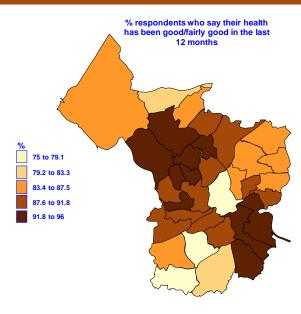
#### % respondents who say their health has been good/fairly good in the last 12 months

Ward	%	confidence limit	confidence limit
Ashley	91	84	95
Avonmouth & Lawrence Weston	84	76	89
Bedminster	89	82	93
Bishopston & Ashley Down	94	88	97
Bishopsworth	85	75	92
Brislington East	92	85	96
Brislington West	93	87	96
Central	88	78	94
Clifton	91	82	96
Clifton Down	94	88	97
Cotham	96	89	98
Easton	85	76	91
Eastville	84	75	90
Filwood	77	67	85
Frome Vale	86	78	91
Hartcliffe & Withywood	75	67	82
Henbury & Brentry	83	74	90
Hengrove & Whitchurch Park	83	74	89
Hillfields	87	80	91
Horfield	89	80	95
Hotwells & Harbourside	92	83	96
Knowle	91	86	95
Lawrence Hill	77	70	84
Lockleaze	91	85	95
Redland	94	88	98
St George Central	86	79	91
St George Troopers Hill	89	79	94
St George West	89	82	94
Southmead	85	76	91
Southville	91	84	95
Stockwood	95	90	97
Stoke Bishop	96	93	98
Westbury-on-Trym & Henleaze	92	88	95
Windmill Hill	89	81	94
Bristol	88.0	86.9	89.1

Bristol	88.0	86.9	89.1
Question number		rQ37	
Sample size		3999	
Year		2015	
Deprived Areas	76.0	72.0	80.0
Older people	82.3	80.5	83.9
Disabled people	42.0	37.2	47.1
BME	85	79	89
Carer	84.0	81.0	87.0
LGBT	85	78	90
Male	88.8	87.1	90.3
Female	87.3	85.8	88.7
Christian	84.6	83.0	86.1
Muslim	80	66	89
No faith	90.1	88.5	91.4

Please note - these are for the new wards for Bristol City Council,

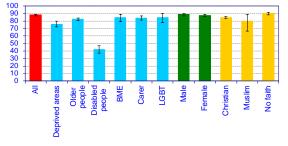
effective May 2016. Also, a few indicators are new or have been reworded such that there is no previous trend data available.



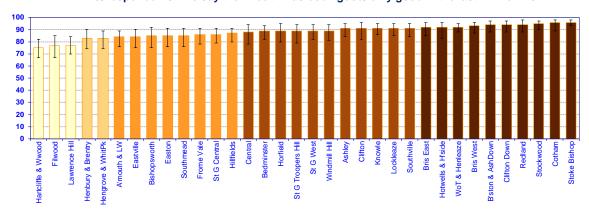
% respondents who say their health has been good/fairly good in the last 12 months



% respondents who say their health has been good/fairly good in the last 12 months



% respondents who say their health has been good/fairly good in the last 12 months



## % respondents who take 150 min moderate or 75 min vigorous exercise every week

## % respondents who take part in active sport at least once a week $\leftrightarrow$

Moderate exercise can include brisk walking, leisurely cycling, a leisure activity (e.g. ballroom dancing), a sport (e.g. golf, badminton), heavy gardening, heavy housework or DIY. Such exercise for at least 150 minutes (2½ hours), in total, every week is beneficial for health and wellbeing and will help reduce the risk of obesity, heart disease, stroke, diabetes, some cancers, high blood pressure and improve psychological wellbeing.

Only half as much vigorous exercise is required to get the same amount of benefit as moderate exercise. The recommendation is 75 minutes (1¼ hours) spread throughout the week. Examples of vigorous exercise are running, brisk walking uphill, cycling fast or uphill, aerobics, fast swimming, competitive sports and games (such as Football, Volleyball, Hockey, Basketball), heavy/rapid shoveling or carrying/moving heavy loads.

### % respondents who take 150 min moderate or 75 min vigorous exercise every week

Note - In 2015 this question was amended so as to better reflect the different types of exercise in line with national guidance from Public Health England, so there is no trend data available.

Two-thirds of residents (65%) achieved the recommended level of exercise. People living in Hartcliffe & Withywood took the least amount of exercise, at 48%. Overall, respondents in deprived areas reported lower levels of exercise, at 56%. This contrasts with Ashley, Bedminster, Bishopston & Ashley Down, Hotwells & Harbourside and Knowle where, at least, three-quarters of residents attained the recommended level of exercise.

Disabled people, as may be expected, was the group taking the least amount of exercise with only a third (33%) reaching the recommended level. Women (63%) were less likely to exercise than men (68%).

### % respondents who take part in active sport at least once a week $\,\leftrightarrow\,$

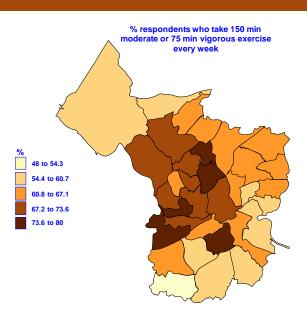
The proportion of residents who participate in active sport has remained stable over the past 5 years, measuring 48% in 2015. Participation was lower in deprived areas, at 32%, particularly Hartcliffe & Withywood (30%), Brislington East (32%), Easton (36%) and Henbury & Brentry (37%). More sport than the average was played by people living close to the centre of Bristol such as Clifton (64%), Ashley (64%), Redland (62%), Hotwells & Harbourside (62%) and Windmill Hill (58%).

Groups least likely to take part in sport were disabled people (16%), older people (31%) and carers (40%). Fewer women participated compared to men, at 44% and 52% respectively.

#### % respondents who take 150 min moderate or 75 min vigorous exercise every week

Ward	%	lower confidence limit	upper confidence limit
Ashley	76	67	84
Avonmouth & Lawrence Weston	57	46	67
Bedminster	76	66	83
Bishopston & Ashley Down	76	67	84
Bishopsworth	61	52	71
Brislington East	59	49	68
Brislington West	66	56	76
Central	68	57	78
Clifton	69	57	80
Clifton Down	66	56	76
Cotham	69	58	79
Easton	61	50	70
Eastville	66	57	75
Filwood	56	45	66
Frome Vale	61	50	71
Hartcliffe & Withywood	48	39	57
Henbury & Brentry	58	47	68
Hengrove & Whitchurch Park	55	45	65
Hillfields	63	53	72
Horfield	67	55	77
Hotwells & Harbourside	80	70	87
Knowle	74	65	82
Lawrence Hill	68	59	76
Lockleaze	65	54	74
Redland	73	64	81
St George Central	63	54	72
St George Troopers Hill	59	46	70
St George West	60	50	70
Southmead	65	54	70
Southville	72	63	74
Stockwood	58	46	69
Stoke Bishop	73	62	82
Westbury-on-Trym & Henleaze	68	61	75
Windmill Hill	66	55	75
	00	55	75
Bristol	65.3	63.6	67.0
Question number		Q19	
Sample size Year		3994 2015	
Deprived Areas	56.0	52.0	60.0
Older people	59.0	56.8	61.2
Disabled people	33.1	28.5	38.1
BME	65	58	71
Carer	64.0	60.0	68.0
LGBT	61	52	69
Male	68.1	65.3	70.7
Female	62.6	60.4	
Christian			64.8 63.8
	61.6	59.4	
Muslim	51	36	65
No faith	69.0	66.7	71.2
Please note - these are for the new w effective May 2016. Also, a few indic	ators are	new or have b	

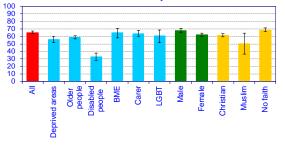
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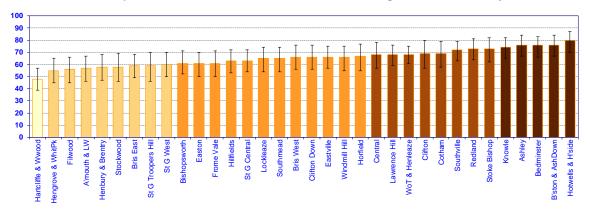
% respondents who take 150 min moderate or 75 min vigorous exercise every week



% respondents who take 150 min moderate or 75 min vigorous exercise every week



#### % respondents who take 150 min moderate or 75 min vigorous exercise every week



## % respondents who have at least 2 alcohol-free days in a row every week % respondents who rarely or never have two alcohol-free days in a row

For people who drink alcohol regularly, consumption can rise unintentionally due to increasing tolerance of their body to the effects of alcohol. Regular drinking over the guidelines (<u>www.drinkaware.co.uk/alcohol-facts/alcoholic-drinks-units/alcohol-limits-unit-guidelines/</u>) increases the risk of serious health problems, including liver disease, cancer of the mouth, throat and breast, stroke, heart disease, brain damage and damage to the nervous system. Having at least two consecutive alcohol-free days in a week allows the body to recover and lowers the body's tolerance to alcohol, and helps people reduce their alcohol consumption.

### % respondents who have at least 2 alcohol-free days in a row every week

This indicator is an indirect measure around the risk of alcohol-related illness – higher values and increasing trend indicate lower risk.

Two out of five respondents (40%) say they don't drink for at least two consecutive days in a week. Residents living in deprived areas are more likely to have alcohol-free days, with 57% not drinking at least two days in a row every week. The highest percentage of people who don't drink alcohol for at least two successive days per week is found in Hartcliffe & Withywood (58%), Filwood (58%), Frome Vale (55%), Henbury & Brentry (52%) and St George Troopers Hill (52%). The lowest proportion of people who don't drink for two or more consecutive days are in Windmill Hill (25%), Clifton (26%), Redland (27%) and Bishopston & Ashley Down (27%).

There is very large variation between equalities groups from 89% of people of Muslim faith to only 32% of people of no faith practicing abstinence at least two consecutive days every week. Men (32%) tend to be less likely to have alcohol-free days than women (47%). Disabled people (61%) are more likely to be abstinent during the week than non-disabled people (38%). More older people (49%) have two consecutive 'dry days' every week compared to younger people under 50 years of age (34%). Carers (45%) are more likely to have two alcohol-free days in comparison with non-carers (40%). More people belonging to black and minority ethnic groups (56%) moderate their drinking by avoiding alcohol for at least two days in a row each week compared with 'white' people (40%). Lesbian, gay, bisexual and transgender people report the most regular drinking habits with only 31% abstaining from alcohol for at least two successive days per week.

### % respondents who rarely or never have two alcohol-free days in a row

This indicator is an indirect measure of people at the highest risk of alcohol-related illness – higher values and increasing trend here indicate greater risk.

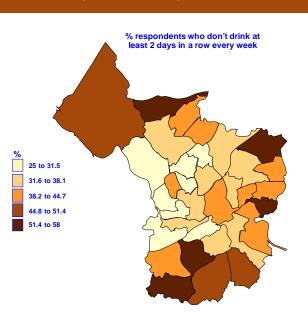
Clifton (16%) and Southmead (15%) wards have the highest percentage of residents, who rarely or never have two alcohol-free days in a row, in contrast to the city average, at 9%. Older people are more likely to drink almost every day, with 13% of people over 50 rarely or never having two alcohol-free days in a row, compared to 7% of younger people (under 50). Men (11%) are also more likely to drink almost every day than women (7%).

Please note – the % of people who "have two-alcohol-free days *most weeks*" is not shown here.

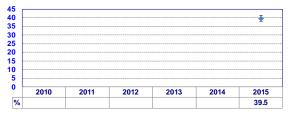


#### % respondents who don't drink at least 2 days in a row every week

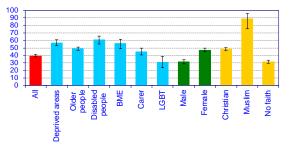
Ward	%	lower confidence limit	upper confidence limit
Ashley	32	24	43
Avonmouth & Lawrence Weston	49	39	60
Bedminster	28	20	38
Bishopston & Ashley Down	27	19	37
Bishopsworth	43	35	53
Brislington East	43	33	53
Brislington West	38	28	48
Central	34	24	45
Clifton	26	17	37
Clifton Down	42	32	53
Cotham	28	19	40
Easton	37	27	47
Eastville	33	25	42
Filwood	58	47	68
Frome Vale	55	43	67
Hartcliffe & Withywood	58	49	67
Henbury & Brentry	52	42	63
Hengrove & Whitchurch Park	49	39	59
Hillfields	42	35	50
Horfield	42	32	53
Hotwells & Harbourside	30	20	41
Knowle	34	26	43
Lawrence Hill	42	34	50
Lockleaze	37	29	47
Redland	27	19	37
St George Central	42	33	52
St George Troopers Hill	52	40	64
St George West	42	33	52
Southmead	44	34	55
Southville	34	26	43
Stockwood	51	37	64
Stoke Bishop	30	21	41
Westbury-on-Trym & Henleaze	36	30	44
Windmill Hill	25	18	33
Bristol	39.5	37.8	41.3
Question number		Q35	
Sample size		4017	
Year		2015	
Deprived Areas	57.0	53.0	61.0
Older people	49.1	47.0	51.1
Disabled people	61.0	55.6	65.7
BME	56	49	62
Carer	45.0	41.0	50.0
LGBT	31	24	39
Male	32.0	29.2	34.3
Female	47.0	44.9	49.5
Christian	48.5	46.2	50.8
Muslim	89	76	96
No faith	31.5	29.3	33.8
Please note - these are for the new w	ards for B	rigtol City Cour	noil



% respondents who don't drink at least 2 days in a row every week



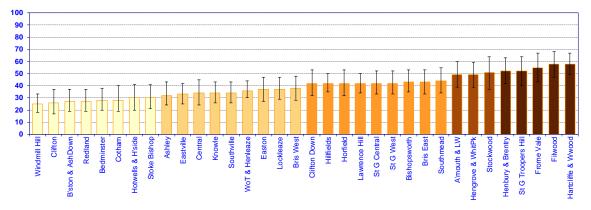
% respondents who don't drink at least 2 days in a row every week



Please note - these are for the new words for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

#### % respondents who don't drink at least 2 days in a row every week



## % respondents who live in households with a smoker igstarrow

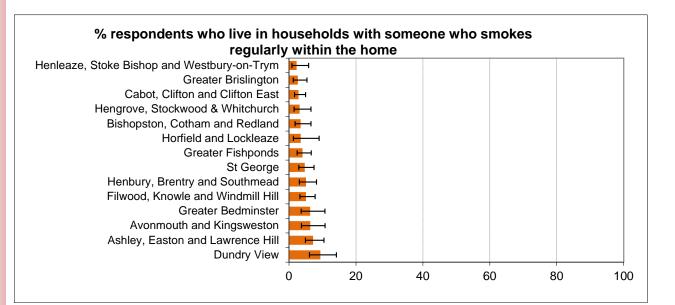
Smoking is the principal avoidable cause of premature death in England and is the single biggest cause of the difference in death rate between the rich and poor. This indicator measures the proportion of residents who smoke as well as additional household members who are smokers. Reducing smoking and exposure to second hand smoke is a key priority for the City Council and NHS Bristol Clinical Commissioning Group. An indicator decrease will lead to improved health for residents.

Smoking habits are changing and this indicator has significantly improved over the last five years and there were fewer households with a smoker in 2015, at 18%. This indicator has been measured for the past eleven years and between 2003-2006 it had remained steady. Then the percentage of residents living in a household with a smoker fell in 2007, probably as a result of the smoking ban in public places encouraging more people to quit. Since 2007, this indicator has consistently declined.

Analysis by equalities groups indicated more lesbian, gay, bisexual or transgender people lived in households with a smoker, at 31%. Disabled people, at 23%, were also more likely to live in a household with a smoker, compared with non-disabled people, at 16%.

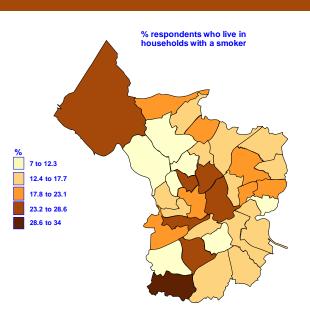
Responses to additional smoking questions **'Do you smoke?**' and **'Does someone smoke regularly indoors?'** confirm the same trend. In 2015 approximately 11% said they smoked themselves (18% in 2006) and 5% of households had someone regularly smoking indoors (16% in 2006).

Spatial analysis indicated far more smokers lived in deprived parts of the city, where 29% of households had a smoker. Hartcliffe & Withywood is the ward with the highest smoking prevalence (34% of households have a smoker).

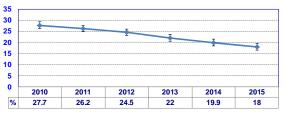


#### % respondents who live in households with a smoker

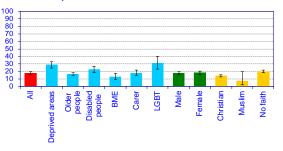
Ward	%	lower confidence limit	upper confidence limit
Ashley	26	18	36
Avonmouth & Lawrence Weston	25	17	36
Bedminster	21	13	32
Bishopston & Ashley Down	16	10	26
Bishopsworth	8	4	14
Brislington East	16	9	26
Brislington West	15	9	25
Central	21	13	32
Clifton	13	7	23
Clifton Down	11	6	20
Cotham	26	17	38
Easton	16	10	24
Eastville	19	12	28
Filwood	25	17	36
Frome Vale	16	10	25
Hartcliffe & Withywood	34	26	43
Henbury & Brentry	21	14	30
Hengrove & Whitchurch Park	15	9	24
Hillfields	14	9	21
Horfield	23	13	36
Hotwells & Harbourside	16	9	26
Knowle	11	7	17
Lawrence Hill	25	18	33
Lockleaze	16	10	26
Redland	10	6	17
St George Central	23	16	33
St George Troopers Hill	9	5	15
St George West	18	11	27
Southmead	16	10	24
Southville	24	16	33
Stockwood	16	8	28
Stoke Bishop	9	4	19
Westbury-on-Trym & Henleaze	7	4	12
Windmill Hill	14	8	22
Bristol	18.0	16.6	19.5
Question number		rQ42_1	
Sample size		3943	
Year		2015	
Deprived Areas	29.0	25.0	33.0
Older people	16.5	14.9	18.2
Disabled people	22.5	18.5	27.1
BME	13	9	18
Carer	18.0	15.0	22.0
LGBT	31	23	40
Male .	17.6	15.5	20.0
Female	18.3	16.6	20.2
Christian	14.3	12.8	15.9
Muslim	7	2	20
No faith	20.0	18.1	22.1
Please note - these are for the new w	ards for B	ristol City Cou	ncil,



% respondents who live in households with a smoker



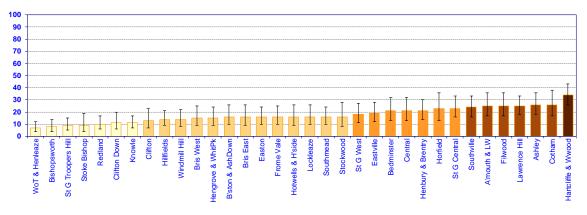
% respondents who live in households with a smoker



Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

#### % respondents who live in households with a smoker



## % respondents who eat 5 or more portions of fruit and vegetables ↔ % respondents who eat their main meal from fresh and raw ingredients ↔

The Department of Health 'healthy balanced diet' includes eating five or more portions of fruit and vegetables per day, together with the correct balance of fibre, salt, fat and sugar. An unbalanced diet can lead to a number of health problems, including type 2 diabetes, circulatory diseases and obesity.

### % respondents who eat 5 or more portions of fruit and vegetables $\leftrightarrow$

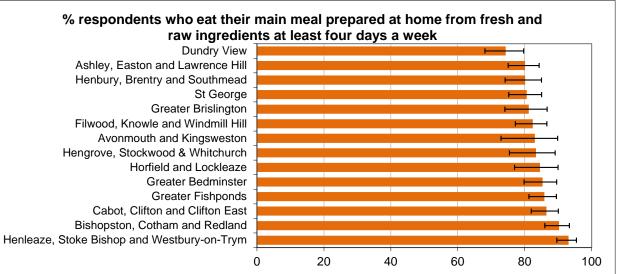
A half of all residents (50%) say they ate 5 or more portions of fruit and vegetables a day, pretty much the same proportion over the past five years. Consumption did fall to 47% in 2011, but has risen back to the 2010 level.

There was little variation across the city. The highest level of fruit and vegetable consumption was for residents in Westbury-on-Trym (62%), whilst it was below average in Filwood (34%), St George Central (38%) and Lawrence Hill (40%).

Every year, men eat significantly less fruit and vegetables compared to women; in 2015, 46% of men ate '5 a day' compared to 55% of women. Older people, at 57%, consumed more fruit and vegetables than younger people aged under 50 years of age, at 47%. Groups whose consumption of fruit and vegetables was below average were lesbian, gay, bisexual and transgender people (44%), disabled people (48%) and people of Muslim faith (35%).

% respondents who eat their main meal prepared at home from fresh and raw ingredients ↔ 84% of residents eat their main meal prepared at home from fresh and raw ingredients at least four times a week, exactly the same proportion (84%) as in 2012 when the question was first asked in the survey. Significantly fewer disabled people eat their main meal prepared from fresh and raw ingredients, at 75%. The percentage for men is lower than that for women, at 81% and 87% respectively. Areas that were below average were Hartcliffe & Withywood (69%), St George Troopers Hill (72%), Lawrence Hill (73%) and Henbury & Brentry (74%)

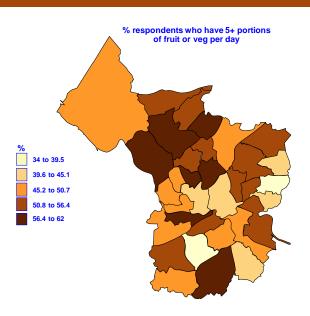
## Neighbourhood Partnership Areas



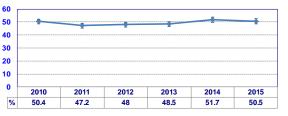
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#### % respondents who have 5+ portions of fruit or veg per day

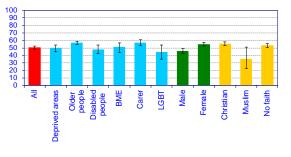
| Ward                        | %    | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|-----------------------------|------|------------------------------|------------------------------|
| Ashley                      | 58   | 48                           | 68                           |
| Avonmouth & Lawrence Weston | 48   | 37                           | 59                           |
| Bedminster                  | 48   | 37                           | 58                           |
| Bishopston & Ashley Down    | 51   | 40                           | 61                           |
| Bishopsworth                | 52   | 41                           | 63                           |
| Brislington East            | 53   | 42                           | 63                           |
| Brislington West            | 46   | 36                           | 58                           |
| Central                     | 45   | 34                           | 57                           |
| Clifton                     | 47   | 36                           | 58                           |
| Clifton Down                | 46   | 36                           | 56                           |
| Cotham                      | 60   | 49                           | 71                           |
| Easton                      | 51   | 40                           | 61                           |
| Eastville                   | 55   | 45                           | 64                           |
| Filwood                     | 34   | 25                           | 45                           |
| Frome Vale                  | 54   | 42                           | 66                           |
| Hartcliffe & Withywood      | 48   | 38                           | 58                           |
| Henbury & Brentry           | 55   | 44                           | 66                           |
| Hengrove & Whitchurch Park  | 57   | 46                           | 66                           |
| Hillfields                  | 44   | 34                           | 55                           |
| Horfield                    | 59   | 46                           | 71                           |
| Hotwells & Harbourside      | 47   | 35                           | 58                           |
| Knowle                      | 47   | 36                           | 58                           |
| Lawrence Hill               | 40   | 31                           | 49                           |
| Lockleaze                   | 49   | 38                           | 60                           |
| Redland                     | 55   | 45                           | 65                           |
| St George Central           | 38   | 30                           | 48                           |
| St George Troopers Hill     | 43   | 32                           | 55                           |
| St George West              | 53   | 43                           | 63                           |
| Southmead                   | 53   | 42                           | 64                           |
| Southville                  | 58   | 48                           | 67                           |
| Stockwood                   | 40   | 29                           | 53                           |
| Stoke Bishop                | 57   | 46                           | 68                           |
| Westbury-on-Trym & Henleaze | 62   | 54                           | 68                           |
| Windmill Hill               | 53   | 42                           | 63                           |
| Bristol                     | 50.5 | 48.6                         | 52.4                         |
| Question number             |      | rQ36                         |                              |
| Sample size                 |      | 3818                         |                              |
| Year                        |      | 2015                         |                              |
| Deprived Areas              | 50.0 | 45.0                         | 54.0                         |
| Older people                | 56.9 | 54.6                         | 59.1                         |
| Disabled people             | 48.0 | 42.8                         | 53.7                         |
| BME                         | 51   | 44                           | 57                           |
| Carer                       | 57.0 | 53.0                         | 61.0                         |
| LGBT                        | 44   | 35                           | 54                           |
| Male                        | 45.9 | 43.0                         | 48.8                         |
| Female                      | 55.0 | 52.6                         | 57.4                         |
| Christian                   | 55.5 | 53.1                         | 57.9                         |
| Muslim                      | 35   | 22                           | 51                           |
| No faith                    | 53.2 | 50.7                         | 55.8                         |
|                             |      |                              |                              |



% respondents who have 5+ portions of fruit or veg per day



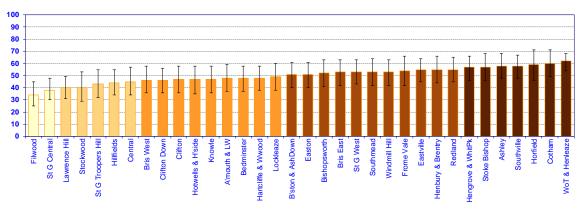
% respondents who have 5+ portions of fruit or veg per day



Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

#### % respondents who have 5+ portions of fruit or veg per day



## % respondents who are obese or overweight ↔ % respondents who are obese ↔

Being obese or overweight is a key indicator of health and wellbeing and obesity carries greater risks from diabetes, circulatory problems and, often, poor mental health. In the Quality of Life survey, the indicator for being overweight or obese is based on residents' self-recorded weight and height from which the Body Mass Index (BMI) is calculated. A person with a BMI over 25 is considered overweight and one with a BMI over 30 is obese.

Obesity is rising nationally and tends to be higher in urban than in rural areas. Promoting healthy eating, taking more exercise and reducing obesity are priorities for the City Council.

#### % respondents who are overweight or obese 🔶

In 2015, 45% of respondents to the survey were overweight or obese. This indicator has stayed relatively stable over the last five years. Significantly more residents (55%) in deprived areas were obese or overweight. Wards with a higher proportion of overweight or obese people were Hengrove & Whitchurch Park (66%), Hartcliffe & Withywood (66%), Stockwood (65%), St George Central (59%) and Henbury & Brentry (59%).

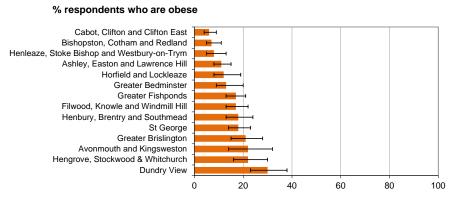
Equalities analysis has shown significantly more disabled people (65%), older people (56%) and carers (54%) were overweight or obese in 2015. There was a gender difference with more men (50%) than women (41%) overweight or obese.

#### % respondents who are obese 🔶

The overall proportion of obese people, at 15%, has not changed significantly since 2010 (16%). One in four people in deprived areas (25%) were obese, maintaining the gap with the rest of the city. At a ward level the prevalence of obesity was higher in Hartcliffe & Withywood (34%), Brislington East (27%) and Hillfields (25%).

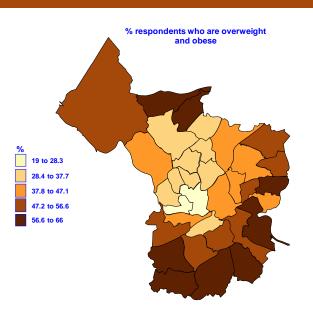
Of all the equalities groups, the percentage of people who were obese was highest for disabled people, at 32%. The level of obesity was also higher than the average for older people and carers, both at 19%.

## Neighbourhood Partnership Areas



#### % respondents who are overweight and obese

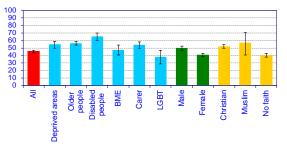
| Ward                                 | %          | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|--------------------------------------|------------|------------------------------|------------------------------|
| Ashley                               | 29         | 21                           | 37                           |
| Avonmouth & Lawrence Weston          | 56         | 46                           | 67                           |
| Bedminster                           | 50         | 40                           | 61                           |
| Bishopston & Ashley Down             | 34         | 25                           | 45                           |
| Bishopsworth                         | 59         | 47                           | 71                           |
| Brislington East                     | 58         | 46                           | 69                           |
| Brislington West                     | 50         | 40                           | 60                           |
| Central                              | 28         | 19                           | 39                           |
| Clifton                              | 30         | 21                           | 42                           |
| Clifton Down                         | 30         | 21                           | 41                           |
| Cotham                               | 35         | 24                           | 47                           |
| Easton                               | 41         | 32                           | 51                           |
| Eastville                            | 42         | 33                           | 52                           |
| Filwood                              | 54         | 43                           | 64                           |
| Frome Vale                           | 54         | 41                           | 66                           |
| Hartcliffe & Withywood               | 66         | 55                           | 76                           |
| Henbury & Brentry                    | 59         | 48                           | 68                           |
| Hengrove & Whitchurch Park           | 66         | 56                           | 76                           |
| Hillfields                           | 56         | 44                           | 67                           |
| Horfield                             | 34         | 22                           | 47                           |
| Hotwells & Harbourside               | 19         | 12                           | 29                           |
| Knowle                               | 52         | 40                           | 63                           |
| Lawrence Hill                        | 43         | 33                           | 52                           |
| Lockleaze                            | 44         | 35                           | 54                           |
| Redland                              | 31         | 22                           | 42                           |
| St George Central                    | 59         | 49                           | 68                           |
| St George Troopers Hill              | 39         | 28                           | 50                           |
| St George West                       | 55         | 44                           | 66                           |
| Southmead                            | 57         | 45                           | 67                           |
| Southville                           | 40         | 31                           | 50                           |
| Stockwood                            | 65         | 51                           | 77                           |
| Stoke Bishop                         | 45         | 34                           | 56                           |
| Westbury-on-Trym & Henleaze          | 32         | 26                           | 39                           |
| Windmill Hill                        | 29         | 20                           | 40                           |
| Bristol                              | 45.3       | 43.4                         | 47.2                         |
| Question number                      |            | bmi_ge25                     |                              |
| Sample size                          |            | 3657                         |                              |
| Year                                 |            | 2015                         |                              |
| Deprived Areas                       | 55.0       | 50.0                         | 59.0                         |
| Older people                         | 56.4       | 54.2                         | 58.6                         |
| Disabled people                      | 65.0       | 60.0                         | 70.2                         |
| BME                                  | 47         | 41                           | 54                           |
| Carer                                | 54.0       | 50.0                         | 58.0                         |
| LGBT                                 | 38         | 29                           | 47                           |
| Male                                 | 49.9       | 47.0                         | 52.8                         |
| Female                               | 40.8       | 38.4                         | 43.1                         |
| Christian                            | 52.2       | 49.8                         | 54.6                         |
| Muslim                               | 57         | 41                           | 71                           |
| No faith                             | 40.4       | 37.9                         | 42.9                         |
| Discos noto, these are far the new w | ordo for D | stated Other Ones            | 11                           |



% respondents who are overweight and obese



% respondents who are overweight and obese



 No faith
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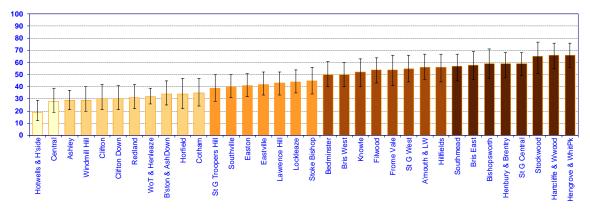
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effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

53

% respondents who are overweight and obese



## **Safety and Crime**

## % respondents whose day to day life is affected by fear of crime $\downarrow$ % respondents who have been discriminated against or harassed in the last 12 months

Freedom from crime is fundamental to our quality of life. This indicator measures the perception of the level of crime in the neighbourhood affecting individuals. This indicator will drop as fewer people become victims of crime, confidence in the police and community cohesion increases, and reflect the success of crime reduction measures.

## % respondents whose day to day life is affected by fear of crime $|m \psi|$

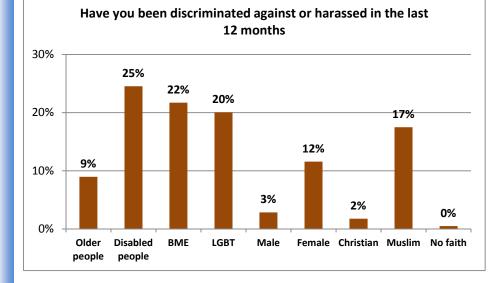
In 2015, 12% of residents said fear of crime affected their day-to-day life, a significant improvement compared to 2010 when 23% of residents said they were affected. A higher proportion of people (24%) in deprived areas were afraid of crime.

There was significant variation between wards, with greater levels of fear experienced by residents in Hartcliffe & Withywood (33%), Filwood (27%) and Central (23%), whilst under 5% of people living in Westbury-on-Trym & Henleaze (5%), Stoke Bishop (5%), Knowle (5%), Windmill Hill (4%), Redland (4%), Clifton Down (4%) and Clifton (2%) were affected.

Equalities analysis indicated that 25% of disabled people and 20% of people from Black and minority ethnic groups were fearful of crime, significantly greater than the average. Muslims were the group most affected by fear of crime, with one in three (33%) reporting it as an issue.

### % respondents who have been discriminated against or harassed in the last 12 months

People were asked whether they had been discriminated against or harassed due to any specific prejudices such as their age, race, religion, sexuality or disability. The chart below shows the percentage of people who reported that they had been discriminated against or harassed due to that particular prejudice. Most discrimination was reported by Disabled People (25%).

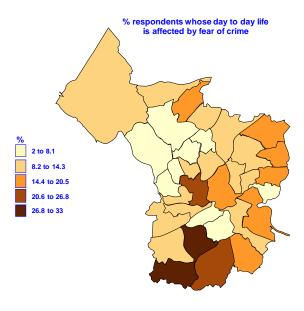


#### % respondents whose day to day life is affected by fear of crime

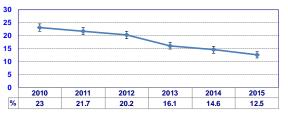
| Ward                                  | %          | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|---------------------------------------|------------|------------------------------|------------------------------|
| Ashley                                | 9          | 5                            | 14                           |
| Avonmouth & Lawrence Weston           | 12         | 8                            | 18                           |
| Bedminster                            | 9          | 5                            | 18                           |
| Bishopston & Ashley Down              | 6          | 2                            | 13                           |
| Bishopsworth                          | 11         | 6                            | 19                           |
| Brislington East                      | 16         | 10                           | 27                           |
| Brislington West                      | 9          | 4                            | 17                           |
| Central                               | 23         | 14                           | 34                           |
| Clifton                               | 2          | 1                            | 4                            |
| Clifton Down                          | 4          | 1                            | 11                           |
| Cotham                                | 9          | 5                            | 18                           |
| Easton                                | 9          | 5                            | 16                           |
| Eastville                             | 14         | 9                            | 22                           |
| Filwood                               | 27         | 18                           | 38                           |
| Frome Vale                            | 16         | 10                           | 24                           |
| Hartcliffe & Withywood                | 33         | 24                           | 43                           |
| Henbury & Brentry                     | 11         | 7                            | 19                           |
| Hengrove & Whitchurch Park            | 22         | 14                           | 32                           |
| Hillfields                            | 19         | 12                           | 28                           |
| Horfield                              | 12         | 6                            | 23                           |
| Hotwells & Harbourside                | 9          | 4                            | 18                           |
| Knowle                                | 5          | 3                            | 9                            |
| Lawrence Hill                         | 18         | 12                           | 26                           |
| Lockleaze                             | 9          | 5                            | 16                           |
| Redland                               | 4          | 1                            | 11                           |
| St George Central                     | 15         | 10                           | 22                           |
| St George Troopers Hill               | 8          | 5                            | 13                           |
| St George West                        | 12         | 7                            | 21                           |
| Southmead                             | 20         | 13                           | 29                           |
| Southville                            | 11         | 6                            | 18                           |
| Stockwood                             | 16         | 8                            | 29                           |
| Stoke Bishop                          | 5          | 2                            | 11                           |
| Westbury-on-Trym & Henleaze           | 5          | 3                            | 10                           |
| Windmill Hill                         | 4          | 2                            | 10                           |
| Bristol                               | 12.5       | 11.3                         | 13.7                         |
| Question number                       |            | rQ7h                         |                              |
| Sample size                           |            | 3985                         |                              |
| Year                                  |            | 2015                         |                              |
| Deprived Areas                        | 24.0       | 21.0                         | 28.0                         |
| Older people                          | 14.9       | 13.4                         | 16.7                         |
| Disabled people                       | 24.8       | 20.6                         | 29.4                         |
| BME                                   | 20         | 16                           | 26                           |
| Carer                                 | 14.0       | 11.0                         | 16.0                         |
| LGBT                                  | 14         | 9                            | 21                           |
| Male                                  | 12.2       | 10.5                         | 14.1                         |
| Female                                | 12.7       | 11.3                         | 14.3                         |
| Christian                             | 13.9       | 12.4                         | 15.5                         |
| Muslim                                | 33         | 21                           | 48                           |
| No faith                              | 8.7        | 7.5                          | 10.1                         |
| Please note - these are for the new w | ards for B | ristol City Cou              | ncil                         |



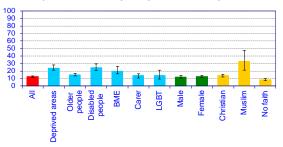
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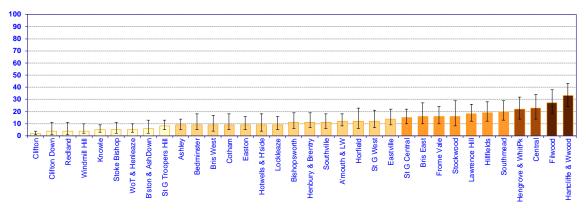
% respondents whose day to day life is affected by fear of crime



% respondents whose day to day life is affected by fear of crime



#### % respondents whose day to day life is affected by fear of crime



## % respondents who feel safe outdoors in their neighbourhood after dark $~ \uparrow ~$

## % respondents who feel safe outdoors in their neighbourhood during the day $\uparrow$

These indicators measure general fear of crime in the neighbourhood and vulnerability. Fear of crime and vulnerability may limit how residents interact in their community and venture out from their homes during the day or night. An improvement with these indicators will reflect lower crime levels in the neighbourhood, confidence in measures to tackle crime and anti-social behaviour, neighbourhood policing and improved community cohesion.

Note – these indicators were not asked in 2014 but were re-instated in the 2015 survey.

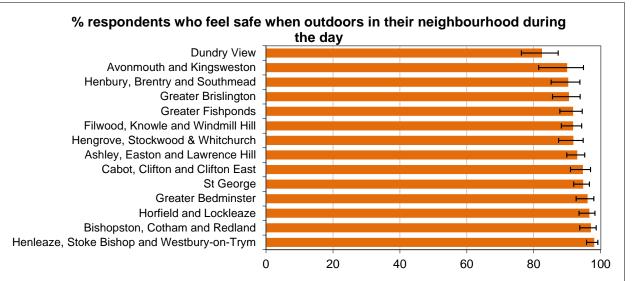
## % respondents who feel safe outdoors in their neighbourhood after dark 1

There was an overall rise in the percentage of residents who feel safe outdoors after dark, from 57% in 2010 to 70% in 2015. There was large geographical variation with only 52% of respondents living in deprived areas feeling safe outdoors after dark. The proportion of residents who felt safe was particularly low in Hartcliffe & Withywood (45%), Filwood (48%), Lawrence Hill (50%), Avonmouth & Lawrence Weston (51%), Southmead (53%), Hillfields (56%) and St George West (58%). The wards where people felt safest were Knowle (79%), Bedminster (81%), Bishopston & Ashley Down (82%), Hotwells & Harbourside (82%), Windmill Hill (83%), Cotham (85%), Clifton Down (86%), Redland (86%) and Clifton (87%). Disabled people were the least likely group to feel safe, at 54%. Men (74%) tended to feel safer than women (65%).

## % respondents who feel safe outdoors in their neighbourhood during the day $~\uparrow~$

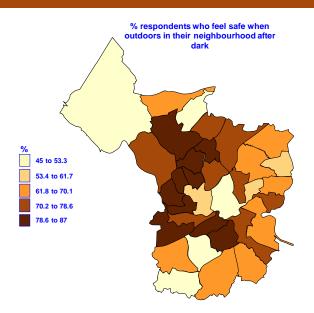
The proportion of people who felt safe outdoors during the day was already very high in 2010 (91%), but still showed a slight increase to 93%. However, fewer residents in deprived areas felt safe in the daytime, at 83%, particularly in Hartcliffe & Withywood (78%) and Filwood (81%). Most people felt safe in Knowle (96%), Ashley (97%), Westbury-on-Trym & Henleaze (97%), Windmill Hill (97%), Redland (98%), Horfield (98%), St George Troopers Hill (98%), Bedminster (98%), Cotham (99%), Stoke Bishop (99%) and Clifton Down (100%). Only 82% of disabled people felt safe outdoors during the day. Fewer carers (90%) felt safe compared to non-carers (94%)

## Neighbourhood Partnership Areas



#### % respondents who feel safe when outdoors in their neighbourhood after dark

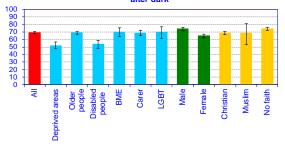
| Ward                        | %    | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|-----------------------------|------|------------------------------|------------------------------|
| Ashley                      | 77   | 69                           | 83                           |
| Avonmouth & Lawrence Weston | 51   | 41                           | 62                           |
| Bedminster                  | 81   | 71                           | 88                           |
| Bishopston & Ashley Down    | 82   | 73                           | 89                           |
| Bishopsworth                | 62   | 51                           | 73                           |
| Brislington East            | 69   | 58                           | 78                           |
| Brislington West            | 76   | 67                           | 84                           |
| Central                     | 60   | 49                           | 71                           |
| Clifton                     | 87   | 77                           | 93                           |
| Clifton Down                | 86   | 77                           | 92                           |
| Cotham                      | 85   | 76                           | 91                           |
| Easton                      | 71   | 61                           | 79                           |
| Eastville                   | 62   | 53                           | 71                           |
| Filwood                     | 48   | 37                           | 58                           |
| Frome Vale                  | 69   | 58                           | 78                           |
| Hartcliffe & Withywood      | 45   | 36                           | 54                           |
| Henbury & Brentry           | 62   | 51                           | 72                           |
| Hengrove & Whitchurch Park  | 69   | 60                           | 77                           |
| Hillfields                  | 56   | 46                           | 67                           |
| Horfield                    | 72   | 60                           | 81                           |
| Hotwells & Harbourside      | 82   | 70                           | 89                           |
| Knowle                      | 79   | 69                           | 87                           |
| Lawrence Hill               | 50   | 40                           | 59                           |
| Lockleaze                   | 73   | 62                           | 82                           |
| Redland                     | 86   | 78                           | 92                           |
| St George Central           | 62   | 53                           | 71                           |
| St George Troopers Hill     | 74   | 61                           | 83                           |
| St George West              | 58   | 48                           | 67                           |
| Southmead                   | 53   | 44                           | 63                           |
| Southville                  | 77   | 69                           | 84                           |
| Stockwood                   | 68   | 53                           | 80                           |
| Stoke Bishop                | 77   | 66                           | 86                           |
| Westbury-on-Trym & Henleaze | 84   | 78                           | 88                           |
| Windmill Hill               | 83   | 73                           | 89                           |
| Bristol                     | 69.5 | 67.9                         | 71.1                         |
| Question number             |      | rQ6a                         |                              |
| Sample size                 |      | 3930                         |                              |
| Year                        |      | 2015                         |                              |
| Deprived Areas              | 52.0 | 48.0                         | 57.0                         |
| Older people                | 69.1 | 67.0                         | 71.1                         |
| Disabled people             | 54.0 | 48.4                         | 59.1                         |
| BME                         | 70   | 64                           | 76                           |
| Carer                       | 69.0 | 65.0                         | 72.0                         |
| LGBT                        | 70   | 62                           | 77                           |
| Male                        | 74.3 | 71.7                         | 76.7                         |
| Fomalo                      | 64.0 | 62.7                         | 67.0                         |



% respondents who feel safe when outdoors in their neighbourhood after dark



% respondents who feel safe when outdoors in their neighbourhood after dark



No faith 74.2 71.9 76.3 Please note - these are for the new wards for Bristol City Council,

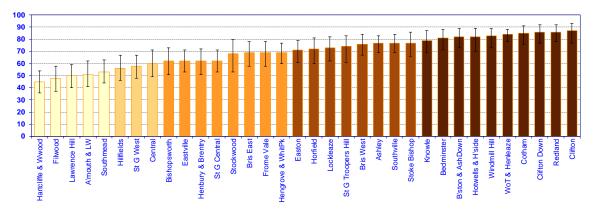
64.9

68.6

69

effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.



#### % respondents who feel safe when outdoors in their neighbourhood after dark

67.0

70.7

81

62.7

66.5

53

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57

Female

Muslim

Christian

% respondents who agree locally, anti-social behaviour is a problem ↓ % respondents who agree police and local public services are successfully dealing with issues of crime and anti social behaviour ↓ % respondents who agree people using drugs is a problem ↓

These indicators measure concern with anti-social behaviour (ASB) in the neighbourhood that is likely to include vandalism, graffiti, rowdiness, drunkenness, harassment, drug dealing, prostitution etc. They also reflect public confidence in local agencies in tackling community safety issues that matter to local people.

## % respondents who agree locally, anti-social behaviour is a problem $oldsymbol{\downarrow}$

In 2015, 24% of residents thought anti-social behaviour was a problem in their local neighbourhood. This indicator has shown a significant improvement compared with 2010 when 33% of residents felt this was a local problem. The proportion of residents who reported problematic anti-social behaviour was higher in the deprived areas of the city, at 41%, especially Filwood (52%), Hartcliffe & Withywood (47%) and Lawrence Hill (36%) wards. The lowest levels of anti-social behaviour were found in Westbury-on-Trym & Henleaze (5%), Clifton (6%), Knowle (10%), Redland (12%), Stoke Bishop (13%) and Brislington West (15%).

Equalities analysis suggests that disabled people (31%), carers (25%) and people belonging to black and minority ethnic groups (27%) were more likely to agree anti-social behaviour was a problem.

## % respondents who agree police and local public services are successfully dealing with issues of crime and anti-social behaviour $\checkmark$

Having seen an improvement in this indicator in recent years the proportion of residents who felt police and local public services were successfully dealing with issues of crime and anti-social behaviour fell from 37% in 2013 to 30% in 2015. Residents in Eastville (19%) and Hillfields (21%) appear to have the least confidence in public agencies.

Of the equalities groups, Muslims had the greatest faith in the police and local public services ability to tackle anti-social behaviour, at 58%, followed by people from black and minority ethnic groups, at 43%. Lesbian, gay, bisexual and transgender people were the group least assured, at 20%.

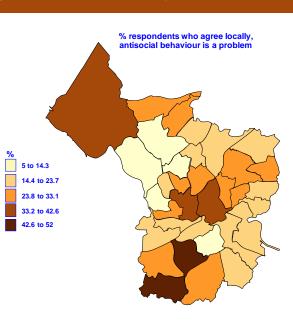
## % respondents who agree people using drugs is a problem in this area igstarrow

The proportion of people who felt drug use was a problem in their neighbourhood had not significantly changed in 2015, measuring 23%, after a steep drop from 29% in 2010 to 22% in 2014. Problems with drug use were higher in deprived areas, at 55%, particularly in Hartcliffe & Withywood (63%), Filwood (52%), Lawrence Hill (43%) and Ashley (40%).

A greater problem with drug use was perceived by disabled people (35%) and carers (26%).

#### % respondents who agree locally, antisocial behaviour is a problem

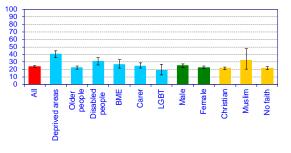
| Ward                                                                | %    | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|---------------------------------------------------------------------|------|------------------------------|------------------------------|
| Ashley                                                              | 28   | 21                           | 38                           |
| Avonmouth & Lawrence Weston                                         | 35   | 25                           | 46                           |
| Bedminster                                                          | 21   | 13                           | 32                           |
| Bishopston & Ashley Down                                            | 16   | 9                            | 26                           |
| Bishopsworth                                                        | 24   | 16                           | 34                           |
| Brislington East                                                    | 20   | 13                           | 29                           |
| Brislington West                                                    | 15   | 9                            | 24                           |
| Central                                                             | 34   | 24                           | 45                           |
| Clifton                                                             | 6    | 2                            | 13                           |
| Clifton Down                                                        | 17   | 10                           | 27                           |
| Cotham                                                              | 24   | 16                           | 35                           |
| Easton                                                              | 31   | 23                           | 41                           |
| Eastville                                                           | 25   | 18                           | 35                           |
| Filwood                                                             | 52   | 42                           | 62                           |
| Frome Vale                                                          | 23   | 15                           | 33                           |
| Hartcliffe & Withywood                                              | 47   | 38                           | 57                           |
| Henbury & Brentry                                                   | 31   | 23                           | 41                           |
| Hengrove & Whitchurch Park                                          | 29   | 20                           | 38                           |
| Hillfields                                                          | 27   | 18                           | 37                           |
| Horfield                                                            | 19   | 11                           | 31                           |
| Hotwells & Harbourside                                              | 25   | 16                           | 36                           |
| Knowle                                                              | 10   | 6                            | 16                           |
| Lawrence Hill                                                       | 36   | 28                           | 46                           |
| Lockleaze                                                           | 19   | 12                           | 30                           |
| Redland                                                             | 12   | 6                            | 20                           |
| St George Central                                                   | 22   | 15                           | 31                           |
| St George Troopers Hill                                             | 15   | 8                            | 27                           |
| St George West                                                      | 32   | 23                           | 42                           |
| Southmead                                                           | 31   | 21                           | 41                           |
| Southville                                                          | 20   | 14                           | 28                           |
| Stockwood                                                           | 16   | 9                            | 28                           |
| Stoke Bishop                                                        | 13   | 7                            | 24                           |
| Westbury-on-Trym & Henleaze                                         | 5    | 3                            | 9                            |
| Windmill Hill                                                       | 22   | 14                           | 32                           |
| Bristol                                                             | 24.0 | 22.5                         | 25.5                         |
| Question number                                                     |      | rQ7f                         |                              |
| Sample size                                                         |      | 3942                         |                              |
| Year                                                                |      | 2015                         |                              |
| Deprived Areas                                                      | 41.0 | 36.0                         | 45.0                         |
| Older people                                                        | 22.5 | 20.7                         | 24.4                         |
| Disabled people                                                     | 30.8 | 26.1                         | 36.0                         |
| BME                                                                 | 27   | 22                           | 33                           |
| Carer                                                               | 25.0 | 22.0                         | 29.0                         |
| LGBT                                                                | 19   | 13                           | 27                           |
| Male                                                                | 25.2 | 22.8                         | 27.7                         |
| Female                                                              | 22.8 | 21.0                         | 24.7                         |
| Christian                                                           | 21.6 | 19.9                         | 23.4                         |
| Muslim                                                              | 33   | 21                           | 48                           |
| No faith                                                            | 21.8 | 19.8                         | 23.9                         |
| Please note - these are for the new wards for Bristol City Council. |      |                              |                              |



% respondents who agree locally, antisocial behaviour is a problem



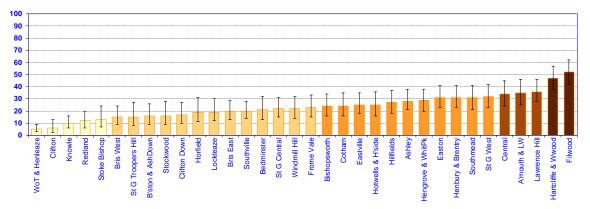
% respondents who agree locally, antisocial behaviour is a problem



Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

#### % respondents who agree locally, antisocial behaviour is a problem



## % respondents who agree that domestic abuse is a private matter $\checkmark$ % respondents who agree women's behaviour can attract and provoke domestic abuse $\checkmark$

% respondents who agree sexual harassment is an issue in Bristol ↑

Tackling domestic violence is a local and national concern and it can account for a quarter of all violent crime. A priority for this Council and its partners is to reduce the number of people who become repeat victims of domestic abuse.

In 2008, the Quality of Life survey introduced a number of indicators of domestic abuse, and responses can help explain people's attitudes towards this issue and why some of these crimes go unreported. In the most recent survey -

- 7% felt domestic violence was a private matter
- 9% felt women's behaviour can attract and provoke domestic abuse
- 22% felt sexual harassment is an issue in Bristol

Trends since 2010 are available for two of these indicators: '% who agree domestic violence was a private matter' dropped to 7% in 2014 (from 14% in 2010) and measured the same in 2015, indicating more people would be inclined to report an incident; '% who agree women's behaviour can attract and provoke domestic abuse' has also dropped to 9% (20% in 2010). The percentage of residents who thought sexual harassment was an issue has risen over the past two years since 2013, when it first appeared, from 19% to 22%.

People living in deprived areas were more likely to agree domestic abuse was a private matter, at 12%; women's behaviour can attract and provoke domestic abuse, at 16%; and sexual harassment is an issue in Bristol, at 31%.

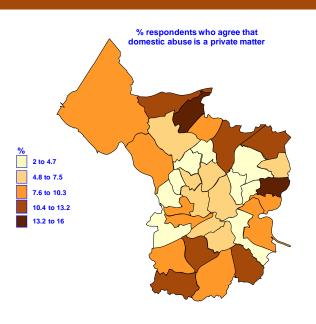
The proportion of residents who believed women's behaviour attracted and provoked domestic abuse was higher than average in Southmead (17%), Hartcliffe & Withywood (17%), Avonmouth & Lawrence Weston (17%), Hengrove & Whitchurch Park (18%) and Henbury & Brentry (19%). More than a third of people in Filwood (36%), Lawrence Hill (35%) and Easton (35%) recognized sexual harassment was an issue in Bristol.

Equalities analysis suggests disabled people and older people are more likely to agree "domestic violence is a private matter" (17% and 14% respectively), "women's behaviour can attract and provoke domestic abuse" (19% and 17% respectively). 29% of both lesbian, gay, bisexual and transgender people and disabled people agree "sexual harassment is an issue in Bristol".



#### % respondents who agree that domestic abuse is a private matter

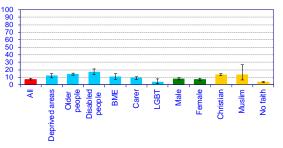
| Ward                                   | %          | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|----------------------------------------|------------|------------------------------|------------------------------|
| Ashley                                 | 6          | 3                            | 12                           |
| Avonmouth & Lawrence Weston            | 10         | 7                            | 15                           |
| Bedminster                             | 4          | 2                            | 9                            |
| Bishopston & Ashley Down               | 3          | 1                            | 6                            |
| Bishopsworth                           | 8          | 5                            | 13                           |
| Brislington East                       | 8          | 5                            | 14                           |
| Brislington West                       | 4          | 2                            | 8                            |
| Central                                | 7          | 3                            | 15                           |
| Clifton                                | 3          | 1                            | 7                            |
| Clifton Down                           | 3          | 1                            | 8                            |
| Cotham                                 | 5          | 1                            | 14                           |
| Easton                                 | 4          | 2                            | 11                           |
| Eastville                              | 4          | 2                            | 7                            |
| Filwood                                | 12         | 8                            | 18                           |
| Frome Vale                             | 11         | 6                            | 20                           |
| Hartcliffe & Withywood                 | 12         | 7                            | 19                           |
| Henbury & Brentry                      | 12         | 7                            | 21                           |
| Hengrove & Whitchurch Park             | 8          | 5                            | 12                           |
| Hillfields                             | 5          | 3                            | 11                           |
| Horfield                               | 9          | 4                            | 19                           |
| Hotwells & Harbourside                 | 8          | 3                            | 17                           |
| Knowle                                 | 6          | 3                            | 10                           |
| Lawrence Hill                          | 5          | 3                            | 11                           |
| Lockleaze                              | 11         | 6                            | 18                           |
| Redland                                | 4          | 1                            | 9                            |
| St George Central                      | 15         | 10                           | 22                           |
| St George Troopers Hill                | 9          | 6                            | 15                           |
| St George West                         | 2          | 1                            | 7                            |
| Southmead                              | 16         | 10                           | 25                           |
| Southville                             | 9          | 5                            | 15                           |
| Stockwood                              | 13         | 7                            | 21                           |
| Stoke Bishop                           | 9          | 5                            | 15                           |
| Westbury-on-Trym & Henleaze            | 5          | 3                            | 9                            |
| Windmill Hill                          | 6          | 3                            | 12                           |
| Bristol                                | 7.5        | 6.7                          | 8.3                          |
| Question number                        |            | rQ7j                         |                              |
| Sample size                            |            | 3960                         |                              |
| Year                                   |            | 2015                         |                              |
| Deprived Areas                         | 12.0       | 9.0                          | 15.0                         |
| Older people                           | 14.2       | 12.7                         | 15.8                         |
| Disabled people                        | 16.9       | 13.4                         | 21.0                         |
| BME                                    | 11         | 7                            | 15                           |
| Carer                                  | 9.0        | 7.0                          | 11.0                         |
| LGBT                                   | 4          | 2                            | 8                            |
| Male                                   | 7.7        | 6.6                          | 9.0                          |
| Female                                 | 7.2        | 6.2                          | 8.4                          |
| Christian                              | 13.4       | 12.0                         | 15.0                         |
| Muslim                                 | 14         | 7                            | 27                           |
| No faith                               | 3.6        | 2.8                          | 4.7                          |
| Please note - these are for the new wa | ards for B | ristol City Cou              | incií,                       |



% respondents who agree that domestic abuse is a private matter



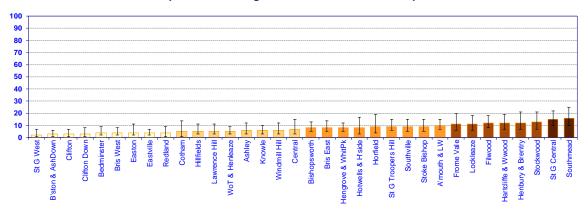
% respondents who agree that domestic abuse is a private matter



worded such that there is no previous trend data available.

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effective May 2016. Also, a few indicators are new or have been re-

## Community

## % respondents who agree people from different backgrounds get on well together ↑ % respondents who feel they belong to their neighbourhood ↑

These indicators are measures of community cohesion and a high or increasing value will reflect a neighbourhood where people are respectful, tolerant of difference and demonstrate consideration towards others.

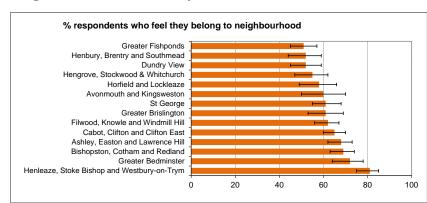
## % respondents who agree people from different backgrounds get on well together $~ \uparrow$

This indicator has risen from 58% in 2010 to 63% in 2015, representing a slight improvement. Three out of four, or more, residents believe people get on well together in Ashley (82%), Easton (80%), Windmill Hill (79%), Bishopston & Ashley Down (79%), Knowle (75%), Westbury-on-Trym & Henleaze (74%), Southville (74%), Redland (74%), Hotwells & Harbourside (74%) and Eastville (73%). A half of residents agree people get on well together in Stockwood (44%), Bishopsworth (46%), Avonmouth & Lawrence Weston (47%), Filwood (48%), Hillfields (48%), St George Central (50%), Hartcliffe & Withywood (52%) and Henbury & Brentry (52%). Equalities analysis shows people living in deprived areas (57%) and disabled people (59%) are less likely to think people from different backgrounds get on well together. More people belonging to black and minority ethnic groups (72%) and people of no faith (67%) say people get on well together.

## % respondents who feel they belong to their neighbourhood $~ \uparrow$

After remaining stable in recent years, the indicator rose from 56% in 2014 to 62% in 2015. People in deprived areas are less likely to feel they belong to their neighbourhood, at 54%, less than half of residents in Filwood (35%), Hillfields (40%), Henbury & Brentry (47%) and Hartcliffe & Withywood (49%). Three-quarters, or more, people feel they belong to their neighbourhood in Westbury-on-Trym & Henleaze (85%), Redland (82%), Easton (77%), Windmill Hill (76%), Stoke Bishop (73%), Southville (73%) and Ashley (73%).

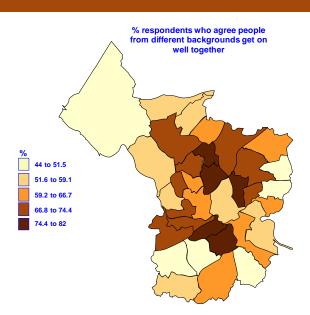
Older people (68%) and women (64%) are more likely to feel that they belong to their neighbourhood. Disabled people (60%) and men (60%) are less likely to feel they belong to their neighbourhood.



## **Neighbourhood Partnership Areas**

#### % respondents who agree people from different backgrounds get on well together

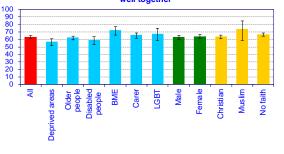
| Ward                        | %    | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|-----------------------------|------|------------------------------|------------------------------|
| Ashley                      | 82   | 72                           | 88                           |
| Avonmouth & Lawrence Weston | 47   | 36                           | 58                           |
| Bedminster                  | 67   | 56                           | 77                           |
| Bishopston & Ashley Down    | 79   | 68                           | 87                           |
| Bishopsworth                | 46   | 36                           | 57                           |
| Brislington East            | 59   | 48                           | 70                           |
| Brislington West            | 64   | 53                           | 74                           |
| Central                     | 66   | 55                           | 76                           |
| Clifton                     | 59   | 47                           | 70                           |
| Clifton Down                | 71   | 60                           | 80                           |
| Cotham                      | 66   | 55                           | 76                           |
| Easton                      | 80   | 71                           | 87                           |
| Eastville                   | 73   | 63                           | 81                           |
| Filwood                     | 48   | 37                           | 58                           |
| Frome Vale                  | 62   | 50                           | 72                           |
| Hartcliffe & Withywood      | 52   | 43                           | 61                           |
| Henbury & Brentry           | 52   | 42                           | 63                           |
| Hengrove & Whitchurch Park  | 60   | 50                           | 70                           |
| Hillfields                  | 48   | 38                           | 59                           |
| Horfield                    | 61   | 48                           | 72                           |
| Hotwells & Harbourside      | 74   | 63                           | 83                           |
| Knowle                      | 75   | 66                           | 82                           |
| Lawrence Hill               | 59   | 50                           | 67                           |
| Lockleaze                   | 71   | 60                           | 79                           |
| Redland                     | 74   | 64                           | 82                           |
| St George Central           | 50   | 41                           | 60                           |
| St George Troopers Hill     | 64   | 51                           | 74                           |
| St George West              | 67   | 57                           | 76                           |
| Southmead                   | 53   | 42                           | 63                           |
| Southville                  | 74   | 65                           | 81                           |
| Stockwood                   | 44   | 31                           | 58                           |
| Stoke Bishop                | 55   | 43                           | 65                           |
| Westbury-on-Trym & Henleaze | 74   | 67                           | 80                           |
| Windmill Hill               | 79   | 70                           | 86                           |
| Bristol                     | 63.4 | 61.6                         | 65.2                         |
| Question number             |      | rQ7c                         |                              |
| Sample size                 |      | 3990                         |                              |
| Year                        |      | 2015                         |                              |
| Deprived Areas              | 57.0 | 52.0                         | 61.0                         |
| Older people                | 62.1 | 59.9                         | 64.2                         |
| Disabled people             | 59.0 | 53.5                         | 63.6                         |
| BME                         | 72   | 66                           | 77                           |
| Carer                       | 66.0 | 62.0                         | 69.0                         |
| LGBT                        | 67   | 59                           | 75                           |
| Male                        | 62.8 | 60.0                         | 65.5                         |
| Female                      | 64.0 | 61.8                         | 66.3                         |
| Christian                   | 63.5 | 61.2                         | 65.7                         |
| Muslim                      | 74   | 59                           | 85                           |
| No faith                    | 66.6 | 64.3                         | 68.8                         |
|                             | 00.0 | 04.5                         | 00.0                         |



% respondents who agree people from different backgrounds get on well together



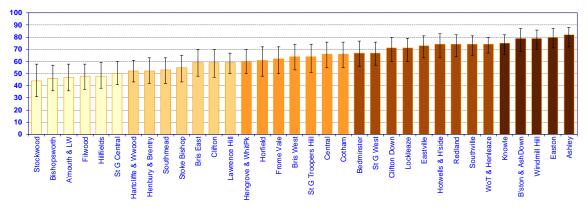
% respondents who agree people from different backgrounds get on well together



Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

#### % respondents who agree people from different backgrounds get on well together

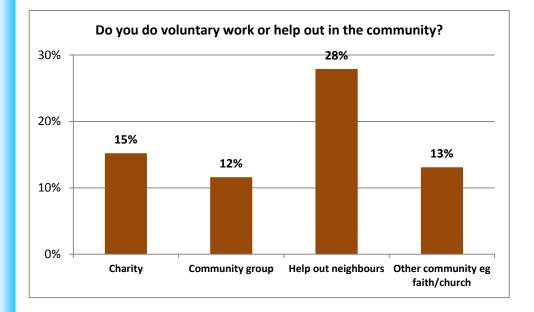


## % respondents who do voluntary work or help out in the community at least 3 times a year

This is an indicator of community cohesion and measures whether residents feel empowered to make a difference both to their own lives and to the area in which they live. A high level of volunteering is a sign of strong, active communities, vital in supporting a range of activity undertaken by the third sector organisations and the success of neighbourhood partnerships.

Note - In 2015 this question was amended so as to better reflect the different types of informal community support that people do voluntarily, so there is no trend data available.

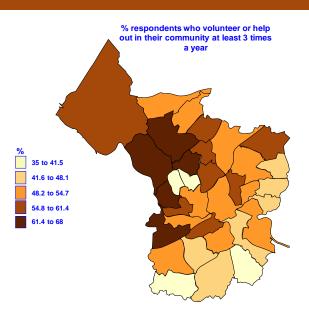
About a half of all residents (52%) volunteer at least three times a year. The level of volunteering is lower in deprived areas with 45% of people volunteering at least three times a year. The fewest volunteers can be found in Hartcliffe & Withywood (35%), Cotham (39%) and Stockwood (40%). The densest population of volunteers live in Redland, Westbury-on-Trym & Henleaze, Bedminster and Clifton wards, where two-thirds of residents volunteer at least three times a year. More carers (69%) volunteered compared with non-carers (53%). Disabled people were the group least likely to volunteer, at 47%, whilst Christians (59%) and people of Muslim faith (69%) were more likely than the average to volunteer. Older people tended to volunteer more frequently than younger people, at 57% and 50% respectively.



#### % respondents who volunteer or help out in their community at least 3 times a year

| Ward                        | %    | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|-----------------------------|------|------------------------------|------------------------------|
| Ashley                      | 58   | 48                           | 68                           |
| Avonmouth & Lawrence Weston | 55   | 44                           | 66                           |
| Bedminster                  | 65   | 56                           | 73                           |
| Bishopston & Ashley Down    | 55   | 44                           | 65                           |
| Bishopsworth                | 52   | 40                           | 63                           |
| Brislington East            | 49   | 37                           | 61                           |
| Brislington West            | 46   | 36                           | 56                           |
| Central                     | 50   | 39                           | 61                           |
| Clifton                     | 65   | 53                           | 76                           |
| Clifton Down                | 41   | 31                           | 53                           |
| Cotham                      | 39   | 28                           | 50                           |
| Easton                      | 57   | 46                           | 67                           |
| Eastville                   | 50   | 40                           | 60                           |
| Filwood                     | 47   | 36                           | 57                           |
| Frome Vale                  | 60   | 47                           | 72                           |
| Hartcliffe & Withywood      | 35   | 27                           | 44                           |
| Henbury & Brentry           | 50   | 39                           | 62                           |
| Hengrove & Whitchurch Park  | 42   | 31                           | 53                           |
| Hillfields                  | 45   | 34                           | 57                           |
| Horfield                    | 57   | 45                           | 69                           |
| Hotwells & Harbourside      | 57   | 44                           | 68                           |
| Knowle                      | 54   | 42                           | 67                           |
| Lawrence Hill               | 51   | 41                           | 61                           |
| Lockleaze                   | 49   | 38                           | 61                           |
| Redland                     | 68   | 58                           | 77                           |
| St George Central           | 42   | 32                           | 51                           |
| St George Troopers Hill     | 47   | 36                           | 59                           |
| St George West              | 50   | 39                           | 61                           |
| Southmead                   | 52   | 41                           | 63                           |
| Southville                  | 51   | 41                           | 61                           |
| Stockwood                   | 40   | 29                           | 52                           |
| Stoke Bishop                | 62   | 50                           | 73                           |
| Westbury-on-Trym & Henleaze | 67   | 59                           | 74                           |
| Windmill Hill               | 61   | 49                           | 71                           |
| Bristol                     | 52.3 | 50.4                         | 54.1                         |
| Question number             |      | rQ12b                        |                              |
| Sample size                 |      | 3679                         |                              |
| Year                        |      | 2015                         |                              |
| Deprived Areas              | 45.0 | 41.0                         | 49.0                         |
| Older people                | 56.9 | 54.6                         | 59.1                         |
| Disabled people             | 47.0 | 41.8                         | 52.5                         |
| BME                         | 18   | 13                           | 23                           |
| Carer                       | 69.0 | 65.0                         | 73.0                         |
| LGBT                        | 59   | 50                           | 68                           |
| Male                        | 50.5 | 47.5                         | 53.5                         |
| Female                      | 54.1 | 51.7                         | 56.4                         |
| Christian                   | 59.0 | 56.7                         | 61.3                         |
| Muslim                      | 69   | 54                           | 81                           |
| No faith                    | 50.1 | 47.5                         | 52.7                         |
|                             | 00.1 | 41.5                         | 52.1                         |

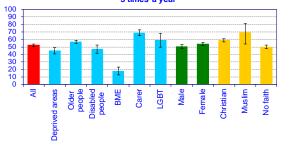
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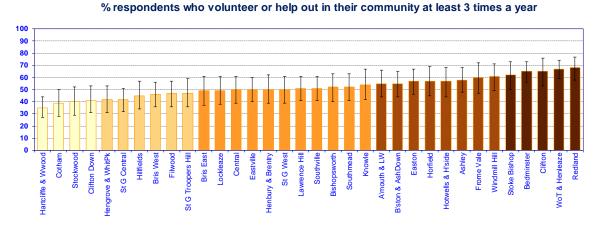


% respondents who volunteer or help out in their community at least 3 times a year



% respondents who volunteer or help out in their community at least 3 times a year





#### % respondents who think noise from neighbours is a problem $\downarrow$ % respondents who think noise from pubs, clubs and entertainment is a problem $\downarrow$

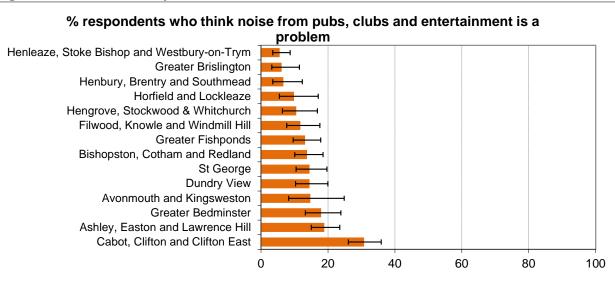
Noise from neighbours is one of the most intrusive nuisances in the city that can lead to sleep loss, interrupted study, stress and poor emotional health. Noise is often more problematic in the summer months when residents have their windows open and spend more time outdoors. An increasing value will reflect noisier neighbours, warmer weather and a lack of enforcement action to control noise.

#### % respondents who think noise from neighbours is a problem $\,\, ar{ar{4}}$

The proportion of residents reporting problem noisy neighbours had been steadily increasing since 2010, when only 34% of residents reported a problem, rising to 41% of residents in 2013. However in 2014 the percentage of residents reporting a problem fell back to 35% and the decline has continued into 2015, measuring 32%. Noisy neighbours were more marked a problem in deprived neighbourhoods, where exactly half of residents (50%) said they had a problem. The wards where the worst offending takes place are Cotham (57%), Filwood (53%), Lawrence Hill (49%), Avonmouth & Lawrence Weston (48%) and Hartcliffe & Withywood (46%). This reflects areas of the city where there is high density population and flats. Noise was more of a problem for disabled people (38%) and carers (35%)

#### % respondents who think noise from pubs, clubs and entertainment is a problem $|m \psi|$

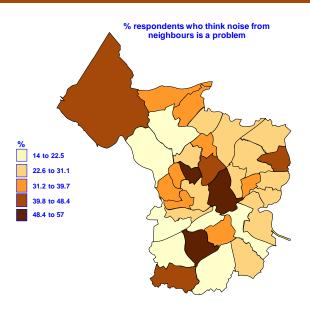
The percentage of residents who said they experienced problematic noise from pubs, clubs and entertainment has fallen for the past two years from 21% in 2013, through 17% in 2014, to 15% in 2015. Unsurprisingly the greatest number of complainants live in Central ward, at 55%, where there is the highest concentration of venues.



#### Neighbourhood Partnership Areas

#### % respondents who think noise from neighbours is a problem

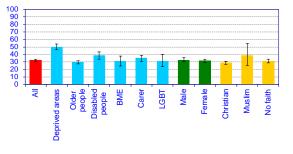
| Ward                        | %    | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|-----------------------------|------|------------------------------|------------------------------|
| Ashley                      | 42   | 33                           | 52                           |
| Avonmouth & Lawrence Weston | 48   | 38                           | 59                           |
| Bedminster                  | 18   | 11                           | 29                           |
| Bishopston & Ashley Down    | 37   | 27                           | 48                           |
| Bishopsworth                | 17   | 10                           | 26                           |
| Brislington East            | 31   | 22                           | 43                           |
| Brislington West            | 21   | 14                           | 32                           |
| Central                     | 29   | 20                           | 40                           |
| Clifton                     | 36   | 25                           | 48                           |
| Clifton Down                | 38   | 29                           | 49                           |
| Cotham                      | 57   | 45                           | 68                           |
| Easton                      | 31   | 22                           | 41                           |
| Eastville                   | 24   | 17                           | 33                           |
| Filwood                     | 53   | 42                           | 64                           |
| Frome Vale                  | 30   | 21                           | 41                           |
| Hartcliffe & Withywood      | 46   | 36                           | 56                           |
| Henbury & Brentry           | 33   | 24                           | 44                           |
| Hengrove & Whitchurch Park  | 21   | 13                           | 30                           |
| Hillfields                  | 41   | 31                           | 52                           |
| Horfield                    | 29   | 18                           | 42                           |
| Hotwells & Harbourside      | 32   | 22                           | 44                           |
| Knowle                      | 33   | 22                           | 45                           |
| Lawrence Hill               | 49   | 39                           | 58                           |
| Lockleaze                   | 30   | 22                           | 41                           |
| Redland                     | 30   | 22                           | 39                           |
| St George Central           | 30   | 21                           | 40                           |
| St George Troopers Hill     | 28   | 18                           | 41                           |
| St George West              | 36   | 27                           | 47                           |
| Southmead                   | 36   | 27                           | 46                           |
| Southville                  | 28   | 20                           | 38                           |
| Stockwood                   | 26   | 16                           | 40                           |
| Stoke Bishop                | 15   | 10                           | 24                           |
| Westbury-on-Trym & Henleaze | 14   | 9                            | 19                           |
| Windmill Hill               | 19   | 12                           | 29                           |
| Bristol                     | 32.3 | 30.6                         | 34.1                         |
| Question number             |      | rQ4c                         |                              |
| Sample size                 |      | 3924                         |                              |
| Year                        |      | 2015                         |                              |
| Deprived Areas              | 50.0 | 46.0                         | 54.0                         |
| Older people                | 29.5 | 27.5                         | 31.5                         |
| Disabled people             | 38.4 | 33.5                         | 43.5                         |
| BME                         | 31   | 25                           | 38                           |
| Carer                       | 35.0 | 31.0                         | 39.0                         |
| LGBT                        | 31   | 24                           | 40                           |
| Male                        | 32.7 | 30.0                         | 35.6                         |
| Female                      | 31.9 | 29.8                         | 34.0                         |
| Christian                   | 28.6 | 26.6                         | 30.7                         |
| Muslim                      | 39   | 26                           | 54                           |
| No faith                    | 31.3 | 29.0                         | 33.6                         |
|                             |      |                              |                              |



% respondents who think noise from neighbours is a problem



% respondents who think noise from neighbours is a problem

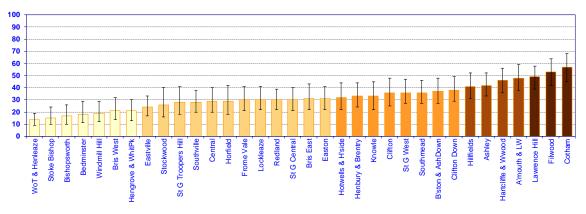


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worded such that there is no previous trend data available.

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#### % respondents who think noise from neighbours is a problem



#### % respondents satisfied with leisure services / facilities % respondents satisfied with activities for children and young people

This indicator reflects general satisfaction with leisure facilities and services in the community. A low or decreasing value can indicate areas of the city where there is under-provision or poor quality facilities/services. Adequate and appropriate facilities will provide opportunities for people of all ages and abilities to interact in their community, promote independence and health and wellbeing.

#### % respondents satisfied with leisure services / facilities $\checkmark$

First introduced in 2012, when it measured 59%, satisfaction with leisure services / facilities rose significantly in 2013 to 67% but now has fallen to 52%.

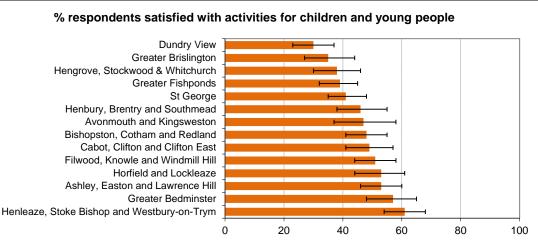
There is substantial geographical variation with two-fifths or fewer residents in Avonmouth & Lawrence Weston (30%), Brislington East (32%), Eastville (38%), Hillfields (39%), Filwood (40%), Frome Vale (40%) being satisfied with leisure services / facilities compared with more than three-fifths of residents in Southville (63%), Bishopston & Ashley Down (66%), Westbury-on-Trym & Henleaze (68%), Clifton Down (73%) and Horfield (75%).

Men are significantly less satisfied than women, at 48% and 57% respectively. Disabled people, at 47%, had lower levels of satisfaction than non-disabled people, at 55%. Older people, at 50%, reported less satisfaction with leisure services than people aged 49 years and under, at 54%.

#### % respondents satisfied with activities for children and young people

Just under half of residents (47%) were satisfied with activities for children and young people. Satisfaction was lower in deprived areas (41%) and southern parts of the city, particularly in Hartcliffe & Withywood (23%), Brislington East (27%), Filwood (30%), Frome Vale (35%) and St George Central (36%). At least three out of five people were satisfied with children's and young people's activities in Westbury-on-Trym & Henleaze (64%), Knowle (64%), Ashley (64%), Southville (63%) and Horfield (61%). People from Black and minority ethnic groups reported higher levels of satisfaction, at 56%. Satisfaction for carers was below average, at 40%.

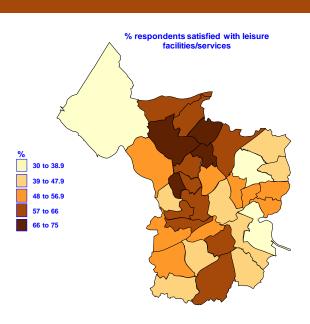
#### **Neighbourhood Partnership Areas**



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#### % respondents satisfied with leisure facilities/services

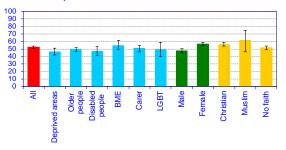
Ward	%	lower confidence limit	upper confidence limit
Ashley	55	45	65
Avonmouth & Lawrence Weston	30	23	37
Bedminster	52	40	63
Bishopston & Ashley Down	66	55	75
Bishopsworth	50	38	61
Brislington East	32	22	43
Brislington West	42	31	53
Central	57	45	68
Clifton	47	36	59
Clifton Down	73	64	81
Cotham	59	46	70
Easton	48	37	59
Eastville	38	29	48
Filwood	40	30	51
Frome Vale	40	29	52
Hartcliffe & Withywood	44	34	53
Henbury & Brentry	59	49	69
Hengrove & Whitchurch Park	62	51	71
Hillfields	39	29	50
Horfield	75	62	84
Hotwells & Harbourside	60	48	71
Knowle	63	52	73
Lawrence Hill	43	33	53
Lockleaze	63	51	73
Redland	59	49	68
St George Central	48	38	58
St George Troopers Hill	53	41	65
St George West	52	41	63
Southmead	59	47	69
Southville	63	53	72
Stockwood	46	34	59
Stoke Bishop	54	42	65
Westbury-on-Trym & Henleaze	68	61	75
Windmill Hill	55	44	65
			00
Bristol	52.4	50.6	54.3
Question number		rQ14g	
Sample size		3604	
Year		2015	
Deprived Areas	46.0	42.0	51.0
Older people	49.7	47.3	52.0
Disabled people	47.0	41.6	53.1
BME	55	49	62
Carer	51.0	46.0	55.0
LGBT	49	40	59
Male	47.9	45.1	50.7
Female	57.0	54.7	59.2
Christian	56.2	53.8	58.6
Muslim	62	47	75
No faith	51.6	49.0	54.1



% respondents satisfied with leisure facilities/services



<sup>%</sup> respondents satisfied with leisure facilities/services

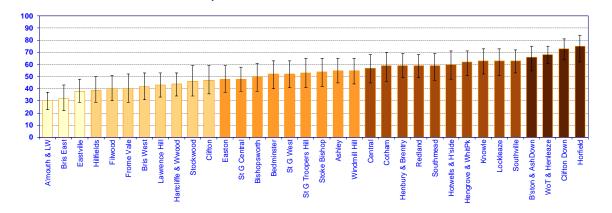


Please note - these are for the new wards for Bristol City Council,

effective May 2016. Also, a few indicators are new or have been reworded such that there is no previous trend data available.

69

% respondents satisfied with leisure facilities/services



## % respondents who do not see family and friends as much as they would like to

% respondents who meet friends and family at least every week 🔶

Reducing social isolation is a priority in Bristol's Health and Wellbeing Strategy. The quality and quantity of social relationships affect health behaviours, physical and mental health, and risk of mortality. Weak social connections can have physically and emotionally damaging effects resulting in depression, poor nutrition, decreased immunity, anxiety, fatigue and social stigma for the individual. Socially isolated older adults have longer stays in hospital, a greater number of GP visits, and are more dependent on homecare services. While social isolation amongst older people is being addressed by Bristol Ageing Better, people can be affected by social isolation at any age or stage of life.

These indicators are measures of social isolation. They can indicate the success of work with individuals and communities to identify who is at risk of social isolation and engage them in finding solutions.

% respondents who do not see family and friends as much as they would like to

In 2015, 18% of residents did not see friends and family enough or at all. This is not significantly different from what it measured in 2014 (20%).

People living in deprived areas were more likely to be socially isolated, at 21%, particularly in Lawrence Hill (28%) and Filwood (29%). Areas where social networks appeared to be stronger, with social isolation reported less, include Stockwood (9%) and Westbury-on-Trym & Henleaze (11%). Disabled people were most at risk of social isolation, at 31%, and the social life of lesbian, gay, bisexual and transgender people is also less satisfactory than the average, at 26%. The proportion of older people who didn't see family friends enough or at all was below average, at 15%.

#### % respondents who meet friends and family at least every week $\,\leftrightarrow\,$

More than four-fifths (83%) of residents meet friends and family at least every week. This indicator has remained relatively stable over the last five years, measuring 82% in 2010.

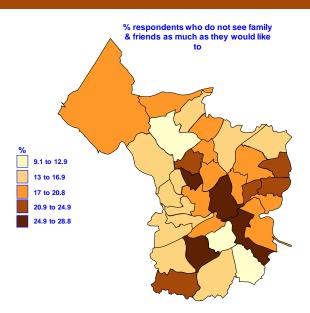
People living in deprived areas met friends and family less frequently, at 80%, particularly in Filwood (70%) and Lawrence Hill (75%), whilst the best social lives were experienced in Clifton (95%), Stockwood (93%) and Westbury-on-Trym & Henleaze (89%). The most socially isolated groups were disabled people (74%), people belonging to Black and minority ethnic groups (74%) and people of Muslim faith (69%).

#### % respondents who do not see family & friends as much as they would like to

Ward	%	lower confidence limit	upper confidence limit
Ashley	20	13	29
Avonmouth & Lawrence Weston	18	11	28
Bedminster	17	11	25
Bishopston & Ashley Down	20	13	31
Bishopsworth	17	10	26
Brislington East	20	13	30
Brislington West	25	17	37
Central	18	11	28
Clifton	15	8	25
Clifton Down	16	10	26
Cotham	27	19	38
Easton	18	11	27
Eastville	21	14	30
Filwood	29	20	40
Frome Vale	17	11	26
Hartcliffe & Withywood	22	15	31
Henbury & Brentry	17	11	27
Hengrove & Whitchurch Park	13	7	23
Hillfields	23	16	34
Horfield	20	12	32
Hotwells & Harbourside	14	7	24
Knowle	13	7	23
Lawrence Hill	28	20	37
Lockleaze	14	7	24
Redland	22	15	32
St George Central	21	14	31
St George Troopers Hill	18	11	28
St George West	22	15	32
Southmead	16	10	25
Southville	16	11	25
Stockwood	9	5	17
Stoke Bishop	14	8	23
Westbury-on-Trym & Henleaze	11	7	16
Windmill Hill	19	12	29
Bristol	18.5	17.1	20.0
Question number	1010	rq10	20.0
Sample size		4030	
Year		2015	
Deprived Areas	21.2	17.9	24.9
Older people	15.1	13.5	16.7
Disabled people	30.6	26.0	35.6
BME	22	17	28
Carer	20.0	16.8	23.4
LGBT	20.0	19	23.4
Male	17.7	15.6	20.0
Female	19.3	15.0	20.0
		17.4	21.3
Christian Muelim	15.9		
Muslim	16	8	31
No faith	19.2	17.3	21.3

Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been reworded such that there is no previous trend data available.

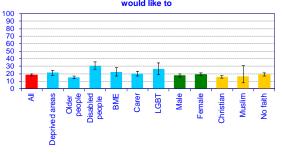
71



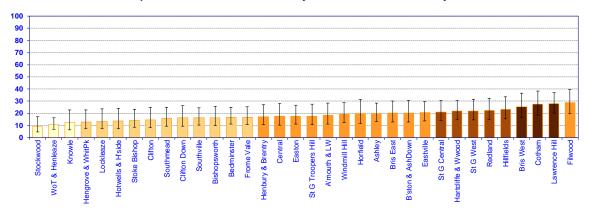
% respondents who do not see family & friends as much as they would like to



% respondents who do not see family & friends as much as they would like to



% respondents who do not see family & friends as much as they would like to



## Vibrant Bristol

A place where the streets are alive with activity, and where every citizen and community participates in the cultural life of our city

## % respondents satisfied with the range and quality of outdoor events in Bristol $\,\leftrightarrow\,$

This indicator measures satisfaction with outdoor events and facilities in the city. A wide range of events take place in Bristol throughout the year including major festivals (e.g. Balloon Fiesta, Harbour Festival, VegFest), street parties (e.g. Make Sunday Special, Playing Out events), and many park events, sports and science events, etc. Satisfaction will decrease if residents are less happy with these events and facilities in Bristol and in their local neighbourhood i.e. if they are of poor quality, seldom occur, have poor access and if they are poor value for money. The weather can affect this indicator, with decreasing satisfaction during poor weather.

This indicator routinely has a very positive response, and 81% of residents were satisfied with Bristol's range and quality of outdoor events in 2015. This is lower than 2014 (84%), but similar to what it measured 5 years previously (80% in 2010).

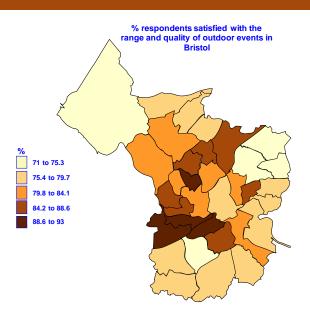
Residents in all wards reported high levels of satisfaction with this indicator, with seven out of ten residents or more being satisfied in each ward. Wards with above average satisfaction were Windmill Hill (93%), Bedminster (90%), Southville (89%), Cotham (89%), Lockleaze (88%), Bishopston & Ashley Down (88%) and Knowle (87%). Deprived areas had lower levels of satisfaction, at 73%. Satisfaction was lowest for disabled people (60%), older people (72%) and carers (74%). Women were more satisfied than men, at 83% and 79% respectively.



#### % respondents satisfied with the range and quality of outdoor events in Bristol

Ward	%	lower confidence limit	upper confidence limit
Ashley	83	75	89
Avonmouth & Lawrence Weston	74	63	82
Bedminster	90	83	94
Bishopston & Ashley Down	88	80	93
Bishopsworth	77	66	86
Brislington East	79	68	87
Brislington West	82	72	88
Central	84	74	91
Clifton	87	78	92
Clifton Down	84	75	90
Cotham	89	81	94
Easton	82	74	88
Eastville	72	62	80
Filwood	71	61	80
Frome Vale	72	60	82
Hartcliffe & Withywood	76	67	83
Henbury & Brentry	79	69	86
Hengrove & Whitchurch Park	76	68	83
Hillfields	73	62	81
Horfield	79	67	87
Hotwells & Harbourside	86	77	92
Knowle	87	81	92
Lawrence Hill	76	66	83
Lockleaze	88	82	92
Redland	87	79	92
St George Central	77	68	83
St George Troopers Hill	79	67	88
St George West	85	76	90
Southmead	77	67	85
Southville	89	84	93
Stockwood	76	67	83
Stoke Bishop	81	72	88
Westbury-on-Trym & Henleaze	81	75	86
Windmill Hill	93	86	96
Bristol	80.9	79.5	82.2
	00.9	rQ24	82.2
Question number			
Sample size		4014	
Year	70.0	2015	77.0
Deprived Areas	73.0	69.0	77.0
Older people	71.5	69.4	73.5
Disabled people	60.0	54.8	65.2
BME	77	71	82
Carer	74.0	70.0	77.0
LGBT	80	73	86
Male	78.6	76.4	80.7
Female	83.2	81.4	84.8
Christian	76.1	74.2	78.0
Muslim	67	52	80
No faith	82.7	80.7	84.4

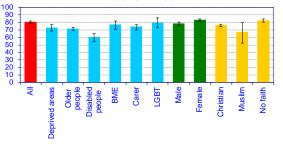
Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been reworded such that there is no previous trend data available.



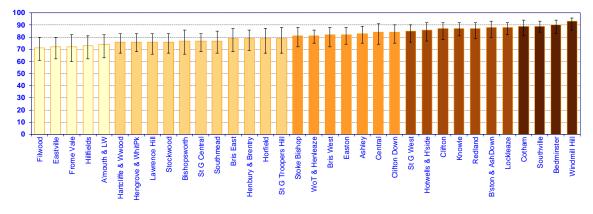
% respondents satisfied with the range and quality of outdoor events in Bristol



% respondents satisfied with the range and quality of outdoor events in Bristol



#### % respondents satisfied with the range and quality of outdoor events in Bristol



#### % respondents who are satisfied with libraries ↓ % respondents who are satisfied with museums and galleries ↔

These indicators measure satisfaction with some of the cultural facilities and services in the city. Satisfaction will decrease if residents are less happy with these facilities in Bristol and in their local neighbourhood.

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#### % respondents who are satisfied with libraries 🔸

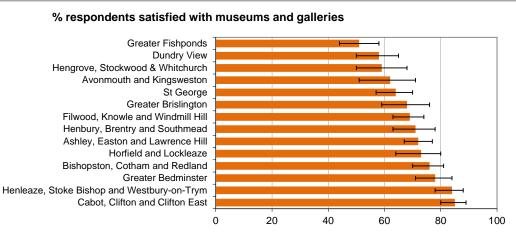
Satisfaction with Bristol's libraries has decreased over the past five years, reaching a low in 2015 with only three-fifths (60%) of residents being satisfied. People who had a library card were more likely to be satisfied, at 75%, than non-library card holders, at 44%. The satisfaction of residents living in deprived areas, at 57%, is lower than those in non-deprived areas, at 62%. Wards where less than half of people were satisfied were Bishopston & Ashley Down (42%), Eastville (42%), Filwood (47%), Windmill Hill (47%) and Avonmouth & Lawrence Weston (49%). Satisfaction was above average in Westbury-on-Trym & Henleaze (83%), Southmead (80%), Hotwells & Harbourside (76%), Henbury & Brentry (74%), Clifton Down (73%) and Redland (72%). Men showed significantly lower rates of satisfaction (54%) compared to women (66%).

#### % respondents who are satisfied with museums and galleries $\,\leftrightarrow\,$

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70% of residents were satisfied with Bristol's museums and galleries in 2015. This is lower than 2014 (73%), but higher than what it measured 5 years previously (66% in 2010). People living in deprived areas, at 61%, tended to be less satisfied than those in non-deprived areas, at 74%. The lowest levels of satisfaction were found in Frome Vale (49%), Eastville (51%), Filwood (52%), Hillfields (52%), Hartcliffe & Withywood (54%), Stockwood (55%) and St George Central (59%). At least four out of five residents were satisfied in Clifton Down (90%), Westbury-on-Trym & Henleaze (86%), Hotwells & Harbourside (86%), Clifton (85%), Central (82%), Redland (81%), Southville (80%) and Ashley (80%).

Disabled people, at 67%, were less satisfied than non-disabled people, at 75%. Proportionately fewer carers (68%) were satisfied compared to non-carers (74%). More women (74%) were satisfied with museums and galleries than men (67%).

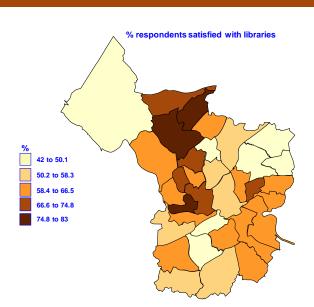


#### **Neighbourhood Partnership Areas**



#### % respondents satisfied with libraries

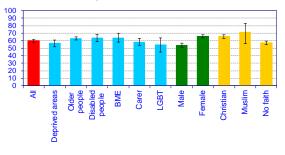
| Ward                                  | %          | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|---------------------------------------|------------|------------------------------|------------------------------|
| Ashley                                | 58         | 47                           | 69                           |
| Avonmouth & Lawrence Weston           | 49         | 39                           | 59                           |
| Bedminster                            | 51         | 39                           | 62                           |
| Bishopston & Ashley Down              | 42         | 31                           | 52                           |
| Bishopsworth                          | 64         | 52                           | 75                           |
| Brislington East                      | 61         | 50                           | 71                           |
| Brislington West                      | 60         | 48                           | 71                           |
| Central                               | 70         | 58                           | 80                           |
| Clifton                               | 63         | 50                           | 74                           |
| Clifton Down                          | 73         | 63                           | 82                           |
| Cotham                                | 62         | 50                           | 72                           |
| Easton                                | 60         | 49                           | 70                           |
| Eastville                             | 42         | 31                           | 53                           |
| Filwood                               | 47         | 37                           | 58                           |
| Frome Vale                            | 47         | 34                           | 60                           |
| Hartcliffe & Withywood                | 57         | 48                           | 67                           |
| Henbury & Brentry                     | 74         | 63                           | 83                           |
| Hengrove & Whitchurch Park            | 54         | 44                           | 64                           |
| Hillfields                            | 49         | 38                           | 60                           |
| Horfield                              | 59         | 46                           | 70                           |
| Hotwells & Harbourside                | 76         | 64                           | 85                           |
| Knowle                                | 63         | 53                           | 72                           |
| Lawrence Hill                         | 53         | 43                           | 63                           |
| Lockleaze                             | 52         | 40                           | 64                           |
| Redland                               | 72         | 61                           | 80                           |
| St George Central                     | 60         | 51                           | 70                           |
| St George Troopers Hill               | 65         | 52                           | 76                           |
| St George West                        | 67         | 57                           | 76                           |
| Southmead                             | 80         | 70                           | 88                           |
| Southville                            | 63         | 52                           | 72                           |
| Stockwood                             | 65         | 50                           | 78                           |
| Stoke Bishop                          | 64         | 53                           | 74                           |
| Westbury-on-Trym & Henleaze           | 83         | 76                           | 88                           |
| Windmill Hill                         | 47         | 38                           | 58                           |
| Bristol                               | 60.0       | 58.1                         | 61.8                         |
| Question number                       |            | rQ14h                        |                              |
| Sample size                           |            | 3515                         |                              |
| Year                                  |            | 2015                         |                              |
| Deprived Areas                        | 57.0       | 52.0                         | 61.0                         |
| Older people                          | 62.9       | 60.7                         | 65.1                         |
| Disabled people                       | 64.0       | 58.6                         | 69.0                         |
| BME                                   | 64         | 58                           | 70                           |
| Carer                                 | 58.0       | 54.0                         | 63.0                         |
| LGBT                                  | 55         | 45                           | 64                           |
| Male                                  | 54.0       | 51.1                         | 56.9                         |
| Female                                | 65.8       | 63.5                         | 68.1                         |
| Christian                             | 65.6       | 63.3                         | 67.8                         |
| Muslim                                | 72         | 56                           | 83                           |
| No faith                              | 57.2       | 54.6                         | 59.8                         |
| Please note - these are for the new w | ards for R | ristol City Cou              | ncil                         |



% respondents satisfied with libraries



% respondents satisfied with libraries

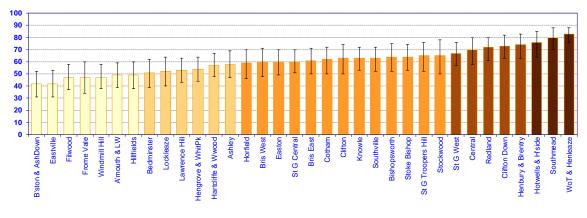


Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

75

#### % respondents satisfied with libraries



## A Flexible and Efficient Council

The council will need to change the way it engages with, and delivers services to, the citizens of Bristol. Its focus is on achieving the Mayor's vision through the delivery of excellent services to all of our customers.

#### Indicators: % respondents satisfied with how the council runs things ↔ % respondents dissatisfied with how the council runs things ↔

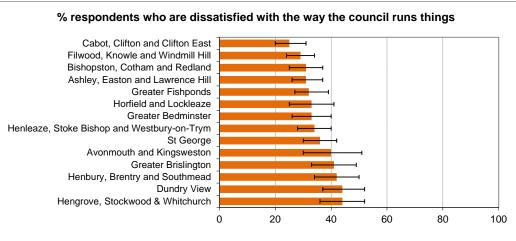
This headline indicator provides an overview of how Bristol citizens rate their satisfaction with services provided by the council. The indicator was first asked in the Best Value User Satisfaction survey and 2008 Place survey. These national benchmarking surveys have now ceased and the measure is tracked using the Quality of Life survey.

#### % respondents satisfied with how the council runs things $\,\leftrightarrow\,$

In 2015, 36% of residents were satisfied with how the council runs things. Although lower than the 39% satisfaction recorded in 2010, this proportion has remained relatively stable in recent years, 2011 to 2015. There was variation across the city with lowest rates of satisfaction in Avonmouth & Lawrence Weston (20%), Bishopsworth (22%) and Henbury & Brentry (26%) and the highest in Central (54%). Satisfaction was lower for carers (28%) and older people (31%), but higher for people belonging to Black and minority ethnic groups.

#### % respondents dissatisfied with how the council runs things $\,\leftrightarrow\,$

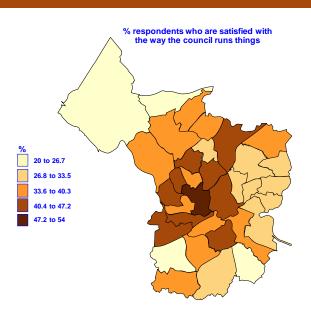
At 34%, the proportion of residents dissatisfied with how the council runs things remained unchanged from the previous year, 2014, and similar to what it measured in 2010 (33%). Highest rates of dissatisfaction are found in Bishopsworth (50%) and Brislington East (48%). Carers were more dissatisfied than non-carers, at 42% and 33% respectively. Older people, at 37%, were more likely to be dissatisfied than people aged 49 years and under, at 32%.



#### **Neighbourhood Partnership Areas**

#### % respondents who are satisfied with the way the council runs things

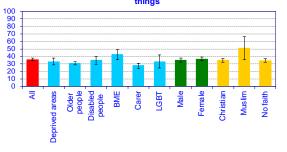
| Ward                        | %    | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|-----------------------------|------|------------------------------|------------------------------|
| Ashley                      | 41   | 31                           | 52                           |
| Avonmouth & Lawrence Weston | 20   | 12                           | 31                           |
| Bedminster                  | 43   | 32                           | 54                           |
| Bishopston & Ashley Down    | 33   | 23                           | 45                           |
| Bishopsworth                | 22   | 14                           | 32                           |
| Brislington East            | 32   | 22                           | 45                           |
| Brislington West            | 40   | 29                           | 52                           |
| Central                     | 54   | 42                           | 65                           |
| Clifton                     | 46   | 35                           | 58                           |
| Clifton Down                | 46   | 35                           | 57                           |
| Cotham                      | 37   | 25                           | 50                           |
| Easton                      | 31   | 22                           | 42                           |
| Eastville                   | 28   | 20                           | 39                           |
| Filwood                     | 36   | 26                           | 47                           |
| Frome Vale                  | 35   | 25                           | 48                           |
| Hartcliffe & Withywood      | 35   | 26                           | 44                           |
| Henbury & Brentry           | 26   | 18                           | 36                           |
| Hengrove & Whitchurch Park  | 28   | 20                           | 38                           |
| Hillfields                  | 27   | 18                           | 39                           |
| Horfield                    | 37   | 26                           | 50                           |
| Hotwells & Harbourside      | 36   | 25                           | 48                           |
| Knowle                      | 44   | 34                           | 55                           |
| Lawrence Hill               | 42   | 33                           | 52                           |
| Lockleaze                   | 41   | 31                           | 52                           |
| Redland                     | 45   | 35                           | 55                           |
| St George Central           | 28   | 19                           | 38                           |
| St George Troopers Hill     | 33   | 22                           | 45                           |
| St George West              | 32   | 22                           | 43                           |
| Southmead                   | 35   | 25                           | 48                           |
| Southville                  | 45   | 36                           | 55                           |
| Stockwood                   | 26   | 15                           | 40                           |
| Stoke Bishop                | 37   | 26                           | 49                           |
| Westbury-on-Trym & Henleaze | 36   | 29                           | 43                           |
| Windmill Hill               | 39   | 29                           | 49                           |
|                             |      |                              |                              |
| Bristol                     | 36.0 | 34.2                         | 37.7                         |
| Question number             |      | rrQ15b                       |                              |
| Sample size                 |      | 3780                         |                              |
| Year                        |      | 2015                         |                              |
| Deprived Areas              | 33.0 | 29.0                         | 38.0                         |
| Older people                | 30.9 | 28.9                         | 32.9                         |
| Disabled people             | 35.0 | 29.9                         | 40.0                         |
| BME                         | 43   | 36                           | 49                           |
| Carer                       | 28.0 | 24.0                         | 31.0                         |
| LGBT                        | 33   | 25                           | 42                           |
| Male                        | 35.0 | 32.3                         | 37.9                         |
| Female                      | 36.9 | 34.7                         | 39.1                         |
| Christian                   | 34.9 | 32.7                         | 37.1                         |
| Muslim                      | 52   | 36                           | 67                           |
| No faith                    | 34.6 | 32.2                         | 37.0                         |
|                             | 01.0 |                              |                              |



% respondents who are satisfied with the way the council runs things



% respondents who are satisfied with the way the council runs things

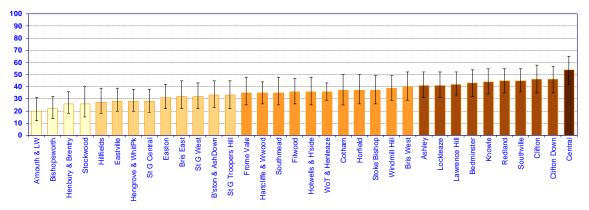


No faith 34.6 32.2 Please note - these are for the new wards for Bristol City Council, effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

7

#### % respondents who are satisfied with the way the council runs things



#### % respondents who agree the Council provides value for money $\uparrow$ % respondents who disagree the Council provides value for money $\downarrow$

This indicator is a measure of Council productivity and whether the Council is spending money wisely on a range of services, maximising financial resources and delivering the required budget reductions. The indicator was first asked in the Best Value User Satisfaction survey and 2008 Place survey but is now tracked using the Quality of Life survey.

#### % respondents who agree the Council provides value for money $\uparrow$

In 2015, 38% of residents agreed that the Council provides value for money, similar to 2014 (37%), but a significant increase compared to the 33% who agreed in 2010.

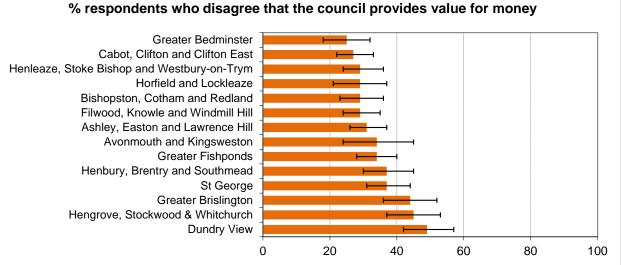
There was some variation in the city, with the fewest people agreeing with the proposition that the Council provides value for money living in Bishopsworth (22%) and Filwood (26%), whilst the most agreement found in Southville (48%). Carers were the group with below average levels of agreement, at 33%.

#### % respondents who disagree the Council provides value for money $oldsymbol{\psi}$

The proportion of residents who disagree that the Council provides value for money has oscillated in the past 4 years over the range 30% to 35%, and measured 33% in 2015. This still represents a 5-year fall from the 39% recorded in 2010.

Higher rates of disagreement were found in deprived areas and particularly in the south-east. The percentage of people who thought the Council did not provide value for money was above average in Bishopsworth (53%), Hengrove & Whitchurch Park (48%), Hartcliffe & Withywood (47%) and Brislington East (46%). People with the lowest levels of disagreement lived in Redland (23%), Southville (23%), Windmill Hill (23%) and Westbury-on-Trym (26%). Carers disagreed more than non-carers, at 37% and 31% respectively. Men, at 36%, were more likely to disagree than women, at 31%.

#### Neighbourhood Partnership Areas



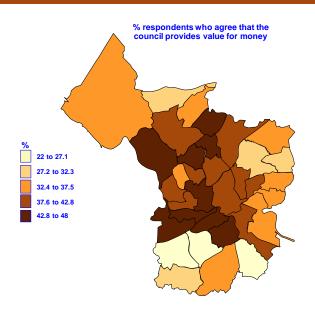
A Flexible and Efficient Council

#### % respondents who agree that the council provides value for money

| Ward                        | %    | lower<br>% confidence c<br>limit |             |
|-----------------------------|------|----------------------------------|-------------|
| Ashley                      | 40   | 31                               | limit<br>51 |
| Avonmouth & Lawrence Weston | 33   | 24                               | 45          |
| Bedminster                  | 44   | 33                               | 56          |
| Bishopston & Ashley Down    | 44   | 32                               | 56          |
| Bishopsworth                | 22   | 14                               | 32          |
| Brislington East            | 34   | 23                               | 46          |
| Brislington West            | 38   | 27                               | 50          |
| Central                     | 43   | 32                               | 55          |
| Clifton                     | 40   | 29                               | 52          |
| Clifton Down                | 37   | 28                               | 49          |
| Cotham                      | 39   | 27                               | 51          |
| Easton                      | 40   | 30                               | 50          |
| Eastville                   | 32   | 23                               | 43          |
| Filwood                     | 26   | 18                               | 37          |
| Frome Vale                  | 35   | 25                               | 46          |
| Hartcliffe & Withywood      | 29   | 22                               | 39          |
| Henbury & Brentry           | 32   | 23                               | 42          |
| Hengrove & Whitchurch Park  | 33   | 24                               | 45          |
| Hillfields                  | 29   | 20                               | 41          |
| Horfield                    | 45   | 33                               | 58          |
| Hotwells & Harbourside      | 39   | 29                               | 51          |
| Knowle                      | 44   | 32                               | 56          |
| Lawrence Hill               | 41   | 31                               | 51          |
| Lockleaze                   | 39   | 28                               | 50          |
| Redland                     | 48   | 37                               | 58          |
| St George Central           | 36   | 27                               | 47          |
| St George Troopers Hill     | 33   | 22                               | 46          |
| St George West              | 42   | 32                               | 54          |
| Southmead                   | 37   | 27                               | 48          |
| Southville                  | 48   | 38                               | 59          |
| Stockwood                   | 25   | 15                               | 40          |
| Stoke Bishop                | 44   | 33                               | 56          |
| Westbury-on-Trym & Henleaze | 41   | 34                               | 48          |
| Windmill Hill               | 45   | 34                               | 56          |
| Bristol                     | 37.7 | 35.8                             | 39.6        |
| Question number             |      | rrQ15a                           |             |
| Sample size                 |      | 3632                             |             |
| Year                        |      | 2015                             |             |
| Deprived Areas              | 36.0 | 32.0                             | 41.0        |

| oumple size  |      | 0002 |      |  |
|--|------|------|------|--|
| Year   |      | 2015 |      |  |
| Deprived Areas   | 36.0 | 32.0 | 41.0 |  |
| Older people   | 36.3 | 34.2 | 38.5 |  |
| Disabled people  | 39.0 | 34.1 | 44.8 |  |
| BME  | 40   | 33   | 46   |  |
| Carer  | 33.0 | 29.0 | 37.0 |  |
| LGBT   | 44   | 34   | 53   |  |
| Male   | 35.8 | 32.9 | 38.8 |  |
| Female   | 39.6 | 37.2 | 42.1 |  |
| Christian  | 38.4 | 36.1 | 40.8 |  |
| Muslim   | 53   | 37   | 69   |  |
| No faith   | 38.2 | 35.7 | 40.7 |  |
| Please note - these are for the new wards for Bristol City Council,<br>effective May 2016. Also, a few indicators are new or have been re- |      |      |      |  |

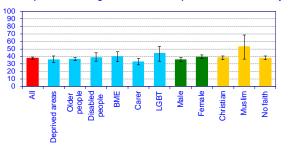
worded such that there is no previous trend data available.



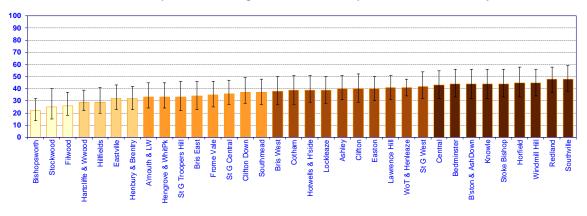
% respondents who agree that the council provides value for money



% respondents who agree that the council provides value for money



#### % respondents who agree that the council provides value for money



79

## % respondents who agree a directly elected Mayor will improve / is improving leadership of the city ↔ % respondents who disagree a directly elected Mayor will improve / is improving leadership of the city ↑

This question was first asked in 2012 just prior to the election of Bristol's first elected Mayor, to establish a baseline of whether people expected leadership in Bristol to improve once a Mayor was in place. It has subsequently been asked every year since. Note – it is not intended to reflect satisfaction with the individual Mayor, but with the principle of Mayoral leadership.

% respondents who agree a directly elected Mayor is improving leadership of the city ↔ In 2015, 38% of people agreed that a Mayor was improving leadership of the city, not significantly different from the 40% measured in 2014, but lower than the 2012 baseline (41%).

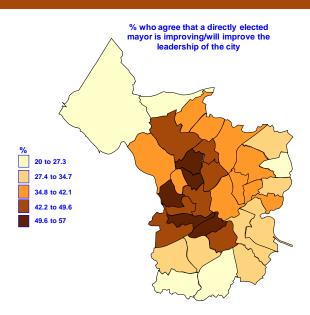
There was considerable variation across the city with fewer people in deprived areas (27%) agreeing that a Mayor was improving leadership. Support for the mayoral model was weakest in Hengrove & Whitchurch Park (20%), Hillfields (21%), Avonmouth & Lawrence Weston (22%), Hartcliffe & Withywood (22%) and Henbury & Brentry (26%). Stronger backing for the idea of a directly elected Mayor could be found in Southville (57%), Redland (53%), Cotham (52%), Clifton (51%) and Windmill Hill (50%). Approval of Mayoral leadership was lower for disabled people (27%), carers (29%) and older people (33%). The leadership provided by a Mayor found more favour with people belonging to Black and minority ethnic groups (46%) and people of Muslim faith (58%). Men were more likely to endorse the concept of a Mayor compared to women, at 42% and 34% respectively.

% respondents who disagree a directly elected Mayor is improving leadership of the city The proportion of residents who disagreed with the proposition that a Mayor is improving the leadership of the city in 2015 (32%) was similar to 2014 (31%). This represents a considerable increase from the 22% measured in 2012 and 2013, and is consonant with a corresponding decrease in the percentage of respondents who were uncommitted as to their agreement or disagreement.

In general, wards further the centre of Bristol reported higher levels of disagreement (i.e. people who did not agree that a Mayor is improving leadership), notably Bishopsworth (56%), Hengrove & Whitchurch Park (52%), Stockwood (46%), Brislington East (45%), Avonmouth & Lawrence Weston (45%) and Hillfields (43%). The lowest rates of disagreement were expressed in Central (12%), Clifton (13%), Clifton Down (14%), Cotham (14%), Hotwells & Harbourside (14%), Bishopston & Ashley Down (20%), Redland (20%) and Southville (20%). More people disagreed in deprived areas, at 41%. Disagreement was more prevalent amongst carers (45%), older people (43%) and disabled people (45%). Fewer people belonging to Black and minority ethnic groups and people of Muslim faith disagreed with the proposition, at 22% and 13% respectively.

#### % who agree that a directly elected mayor is improving/will improve the leadership of the city

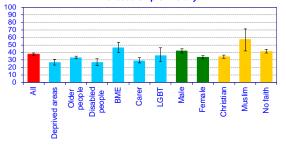
| Ward                        | %    | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|-----------------------------|------|------------------------------|------------------------------|
| Ashley                      | 43   | 33                           | 54                           |
| Avonmouth & Lawrence Weston | 22   | 14                           | 33                           |
| Bedminster                  | 47   | 36                           | 58                           |
| Bishopston & Ashley Down    | 46   | 36                           | 57                           |
| Bishopsworth                | 31   | 20                           | 43                           |
| Brislington East            | 33   | 23                           | 44                           |
| Brislington West            | 31   | 21                           | 42                           |
| Central                     | 45   | 34                           | 56                           |
| Clifton                     | 51   | 39                           | 62                           |
| Clifton Down                | 41   | 31                           | 52                           |
| Cotham                      | 52   | 41                           | 63                           |
| Easton                      | 42   | 32                           | 52                           |
| Eastville                   | 36   | 27                           | 46                           |
| Filwood                     | 33   | 24                           | 43                           |
| Frome Vale                  | 32   | 21                           | 45                           |
| Hartcliffe & Withywood      | 22   | 16                           | 31                           |
| Henbury & Brentry           | 26   | 19                           | 36                           |
| Hengrove & Whitchurch Park  | 20   | 13                           | 30                           |
| Hillfields                  | 21   | 14                           | 30                           |
| Horfield                    | 42   | 30                           | 54                           |
| Hotwells & Harbourside      | 43   | 33                           | 55                           |
| Knowle                      | 45   | 34                           | 56                           |
| Lawrence Hill               | 39   | 31                           | 48                           |
| Lockleaze                   | 38   | 28                           | 48                           |
| Redland                     | 53   | 43                           | 62                           |
| St George Central           | 29   | 21                           | 38                           |
| St George Troopers Hill     | 35   | 25                           | 47                           |
| St George West              | 40   | 30                           | 51                           |
| Southmead                   | 36   | 26                           | 47                           |
| Southville                  | 57   | 47                           | 66                           |
| Stockwood                   | 31   | 20                           | 45                           |
| Stoke Bishop                | 41   | 30                           | 52                           |
| Westbury-on-Trym & Henleaze | 43   | 36                           | 50                           |
| Windmill Hill               | 50   | 40                           | 60                           |
| Bristol                     | 37.8 | 36.1                         | 39.6                         |
| Question number             |      | rrrQ16                       |                              |
| Sample size                 |      | 4033                         |                              |
| Year                        |      | 2015                         |                              |
| Deprived Areas              | 27.0 | 23.0                         | 31.0                         |
| Older people                | 33.3 | 31.4                         | 35.3                         |
| Disabled people             | 26.9 | 22.6                         | 31.6                         |
| BME                         | 46   | 40                           | 53                           |
| Carer                       | 29.0 | 26.0                         | 33.0                         |
| LGBT                        | 36   | 28                           | 46                           |
| Male                        | 42.1 | 39.3                         | 44.9                         |
| Famile                      | 22.0 | 04.5                         | 05.7                         |



% who agree that a directly elected mayor is improving/will improve the leadership of the city



% who agree that a directly elected mayor is improving/will improve the leadership of the city



 Muslim
 58
 43
 71

 No faith
 41.7
 39.3
 44.2

 Please note - these are for the new wards for Bristol City Council,

33.6

34.5

31.5

32.4

35.7

36.7

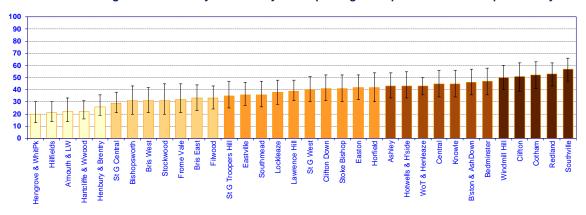
effective May 2016. Also, a few indicators are new or have been re-

worded such that there is no previous trend data available.

Female

Christian

% who agree that a directly elected mayor is improving/will improve the leadership of the city



## % respondents who agree they can influence decisions that affect their local area $\iff$

## % respondents who agree they can influence decisions that affect the public services they use $\leftrightarrow$

This indicator can relate to a number of different areas provided by the council and partners. It measures the extent to which citizens can influence services and decisions locally and feel part of the democratic process. A high or increasing value will indicate a responsive and enabling council.

#### % respondents who agree they can influence decisions that affect their local area $\leftrightarrow$ Only a quarter of residents (25%) felt they could influence decisions about their local area. The indicator has remained stable, over the range 23% to 26%, for the past four years, since a slight

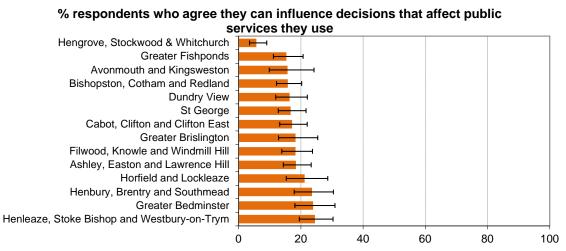
indicator has remained stable, over the range 23% to 26%, for the past four years, since a slight rise in the percentage who felt influential in 2011 (from 22% in 2010 to 25%).

Just one in five people (20%) felt they could influence decisions that affected their local area. Residents felt the least influential in Hengrove & Whitchurch Park (11%), Stockwood (12%), Filwood (14%), Hillfields (14%) and St George Central (15%). The highest proportion of people who thought they could influence decisions lived in Westbury-on-Trym & Henleaze, but this was still only two out of five (40%) residents. Equalities analysis didn't show any differences between groups.

#### % respondents who agree they can influence decisions that affect the public services they use ↔

Less than one in five of residents (18%) believed they could influence decisions about public services, similar to the proportion reported for the past five years. People were particularly skeptical in Stockwood (5%), Hengrove & Whitchurch Park (6%), Bishopsworth (9%) and Clifton (11%). There was less doubt expressed in Westbury-on-Trym & Henleaze (25%) and Southmead (30%) that their views would be taken into account. Both people belonging to Black and minority ethnic groups and people of Muslim faith had greater trust in their ability to influence decisions, at 25% and 38% respectively.

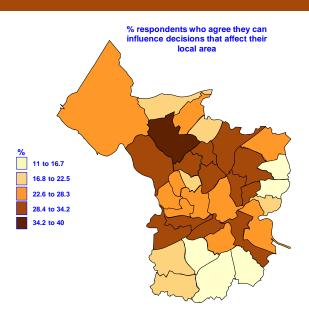
#### Neighbourhood Partnership Areas



#### % respondents who agree they can influence decisions that affect their local area

| Ward   | %         | lower<br>confidence<br>limit | upper<br>confidence<br>limit |
|--|-----------|------------------------------|------------------------------|
| Ashley                                       | 31        | 22                           | 42                           |
| Avonmouth & Lawrence Weston                  | 24        | 16                           | 33                           |
| Bedminster                                   | 31        | 21                           | 43                           |
| Bishopston & Ashley Down                     | 32        | 23                           | 42                           |
| Bishopsworth                                 | 21        | 13                           | 33                           |
| Brislington East                             | 24        | 16                           | 36                           |
| Brislington West                             | 29        | 20                           | 40                           |
| Central                                      | 27        | 18                           | 39                           |
| Clifton                                      | 28        | 19                           | 40                           |
| Clifton Down                                 | 24        | 16                           | 33                           |
| Cotham                                       | 21        | 14                           | 30                           |
| Easton                                       | 29        | 20                           | 40                           |
| Eastville                                    | 32        | 24                           | 42                           |
| Filwood                                      | 14        | 8                            | 24                           |
| Frome Vale                                   | 26        | 17                           | 38                           |
| Hartcliffe & Withywood                       | 21        | 14                           | 30                           |
| Henbury & Brentry                            | 20        | 14                           | 29                           |
| Hengrove & Whitchurch Park                   | 11        | 6                            | 18                           |
| Hillfields                                   | 14        | 8                            | 24                           |
| Horfield                                     | 21        | 13                           | 32                           |
| Hotwells & Harbourside                       | 25        | 16                           | 37                           |
| Knowle                                       | 26        | 17                           | 37                           |
| Lawrence Hill                                | 26        | 19                           | 34                           |
| Lockleaze                                    | 30        | 21                           | 40                           |
| Redland                                      | 32        | 24                           | 40                           |
| St George Central                            | 15        | 9                            | 23                           |
| St George Troopers Hill                      | 21        | 12                           | 33                           |
| St George West                               | 32        | 23                           | 43                           |
| Southmead                                    | 24        | 16                           | 35                           |
| Southville                                   | 30        | 22                           | 39                           |
| Stockwood                                    | 12        | 7                            | 20                           |
| Stoke Bishop                                 | 29        | 19                           | 41                           |
| · ·  | 40        | 33                           | 47                           |
| Westbury-on-Trym & Henleaze<br>Windmill Hill | 31        |                              | 47                           |
|  | 31        | 22                           | 41                           |
| Bristol                                      | 25.3      | 23.7                         | 26.9                         |
| Question number                              |           | rQ7a                         |                              |
| Sample size                                  |           | 3979                         |                              |
| Year   |           | 2015                         |                              |
| Deprived Areas                               | 20.0      | 17.0                         | 24.0                         |
| Older people                                 | 25.2      | 23.3                         | 27.1                         |
| Disabled people                              | 23.7      | 19.5                         | 28.6                         |
| BME  | 27        | 22                           | 34                           |
| Carer  | 27.0      | 23.0                         | 30.0                         |
| LGBT   | 25        | 18                           | 34                           |
| Male   | 23.7      | 21.4                         | 26.2                         |
| Female                                       | 26.8      | 24.8                         | 28.9                         |
| Christian                                    | 26.9      | 25.0                         | 29.0                         |
| Muslim                                       | 36        | 23                           | 52                           |
| No faith                                     | 24.8      | 22.7                         | 27.1                         |
| Please note - these are for the new w        |           |                              |                              |
| effective May 2016. Also, a few indic        | ators are | new or have b                |                              |

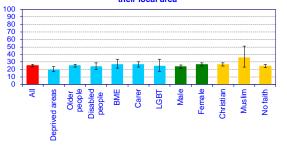
worded such that there is no previous trend data available.



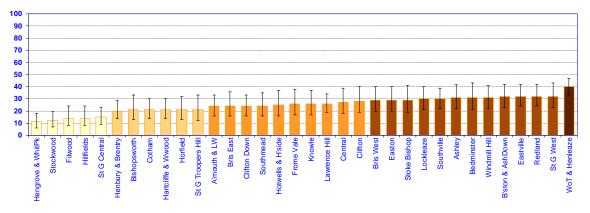
% respondents who agree they can influence decisions that affect their local area



% respondents who agree they can influence decisions that affect their local area



#### % respondents who agree they can influence decisions that affect their local area



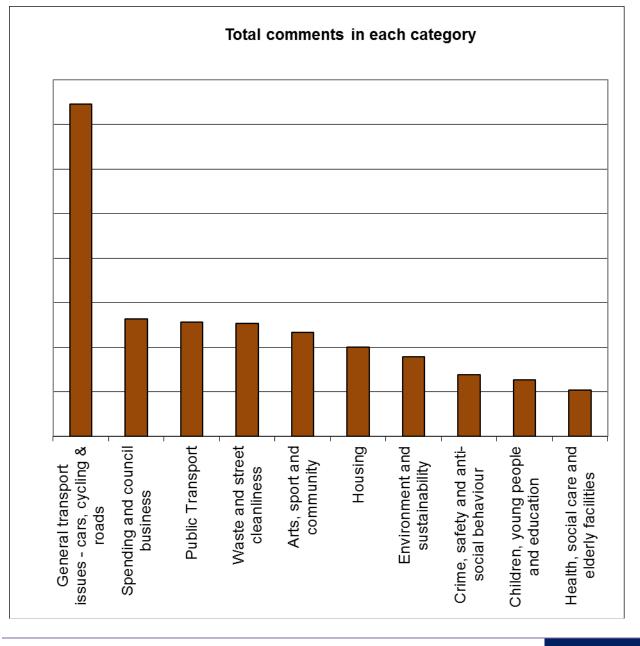
### **Citizens' Priorities**

#### What would you like to see happen in Bristol in the future?

At the end of the survey, respondents were given the opportunity to briefly state which issue or aspiration regarding Bristol was at the forefront of their minds: "What would you like to see happen in Bristol in the future?". Approximately 1900 comments were received, and frequently more than one topic was mentioned. These comments were roughly sorted into categories using keyword lists, and then the categories most frequently mentioned were reviewed further.

The categories that were commented on most frequently are:

- 1. General transport issues cars, cycling & roads
- 2. Spending and council business
- 3. Public Transport
- 4. Waste and street cleanliness
- 5. Arts, sport and community
- 6. Housing





#### General transport issues – cars, cycling & roads

The greatest number of comments, in this category, was about parking followed, in order of frequency, by commuting and congestion; cars; 20 mph zones; maintenance of roads and pavements; cycling and cyclists; speed and traffic calming.

Of the comments on traffic, the largest proportion was on reducing congestion. Of the comments on 20mph zones, the majority wanted the zones removed, although many said they would want them kept outside schools.

The majority of comments on cycling were about the need for improving cycling infrastructure to support more cycling, although there were also a large number of comments on the need for stricter laws for cyclists (e.g. cycling on pavements, insurance).

#### Spending and council business

The largest proportion of comments in this category in 2015 were critical of the Mayor.

#### **Public Transport**

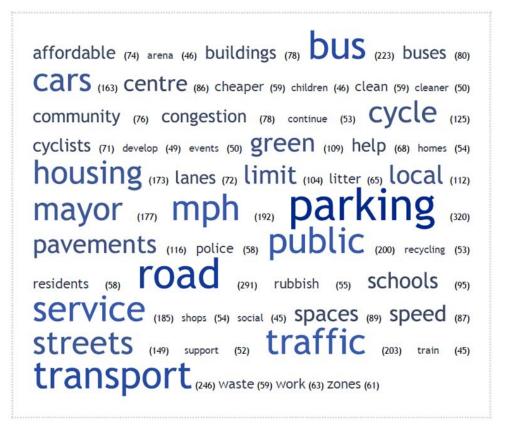
The majority of comments in this category wanted an improvement to the bus service. Those comments which went into more detail specified that they wanted more buses and more bus routes covered. There were also a large number of comments asking for cheaper bus fares.

#### Waste and street cleanliness

The largest proportion of the comments on waste was about ensuring that the streets were clear of litter. There were also large numbers of comments complaining about dog fouling, fly tipping and the general waste collection.

#### Housing

The largest number of comments was about the need for affordable housing, followed by the need for more housing, in general, to be built.



#### **Understanding the results**

Each question asked in the survey is measuring at least one quality of life indicator, and these indicators are described in this report. Only a selection of results from the 2015 Quality of Life survey are included in this report. For the complete collection of results and more information about the survey see <u>www.bristol.gov.uk/qualityoflife</u>

#### Trend analysis

It is possible to show trends for indicators that have been measured using the same survey question for at least 3 years. Trend graphs and traffic light colours are used in this report to illustrate trends that are of statistical significance. The symbols reflect the following trends:

Getting worse  $\checkmark \uparrow$  Standing still, no trend  $\leftrightarrow$  Getting better  $\checkmark \uparrow$ 

These traffic light symbols change colour when an indicator estimate (measured in the 2015 survey) is significantly different from an earlier year, using statistical analysis based on the t-test, and visual examination ('eyeballing') of the data.

5-year trends between 2010 and 2015 have been illustrated in this report where possible.

#### Weighting and Non-response

A lower response rate in 2014 raised concerns that the survey would be more subject to nonresponse bias. This is when some groups have more of a tendency than others to participate in the survey or not. In the past more women than men responded and a disproportionate number of older people. Also some wards are under-represented in the sample, despite attempts to bolster this, together with the very different demographic profile of respondents compared to previous years. The responses therefore were weighted according to sex, age and ward to help compensate for this bias.

This weighting means that the 2014 and 2015 results are not directly comparable to the previous QoL data already published. To provide comparison for 2014 and 2015, previous years' results (for Bristol overall only, not yet individual wards) for a 5-year trend have been recalculated in the same way as outlined above for comparison purposes, so these 2010-2013 figures may be different to previously published. [Past trend data for wards will be recalculated to fit in line with the new ward boundaries for 2015-16. See <a href="https://www.bristol.gov.uk/qualityoflife">www.bristol.gov.uk/qualityoflife</a> for updates as available.]

#### **Confidence limits**

Confidence limits help us interpret results from sample surveys that are meant to reflect the whole population. A 95% confidence interval is used, which is the range within which the true population would fall for 95% of the time the sample survey was repeated. Confidence limits depend on the amount of variation in the underlying population and the sample size. They are the standard way of expressing statistical accuracy of survey-based estimates (results).

The low response combined with substantial "missing not at random" issues suggested a nominal 95% confidence interval for the true response may not have an actual coverage of 95% --- it may be much less. A 'replicate weight method' of calculating confidence limits, the 'bootstrap', was used to produce more statistically robust results than the 'Taylor series linearization method' of calculating standard errors used in previous years. Bootstrapping can be less sensitive to the underlying assumptions. It has been applied retrospectively to the 2010-2013 results.

#### Ward and neighbourhood partnership area analysis

Ward maps are presented in 5 colours of equal intervals. The number of responses per ward averages 120 residents, and confidence intervals for the smaller ward samples are large (between 20 and 30 percentage points). The number of responses by neighbourhood partnership areas average 290 with narrower confidence intervals. Care should be taken when looking at the maps and comparing wards, and often differences between wards are not statistically significant unless there is a difference of at least 20 percentage points. It is possible to see this scale of variation for some ward indicators.

#### **Equalities analysis**

Each indicator is analysed to show the differences for each 'equalities' group (groups of special interest including minority groups). Both 'protected characteristics', as defined by the Equalities Act 2010, and response rate were taken into account in the selection of the groups.

**Deprived areas** – residents living in one of the 10% most deprived areas in England, according to the English Indices of Deprivation 2015

(www.bristol.gov.uk/page/deprivation)

Older people – people aged 50 years or more

**Disabled people** – people who think of themselves as disabled

**BME** – people belonging to Black and minority ethnic groups

Carer – people who provide unpaid care for someone with long term physical or mental

health illness or disability, or problems related to old age

- LGBT people who identify as lesbian, gay, bisexual and/or transgender
- Male people who identify as male
- Female people who identify as female
- Christian people who say they are of Christian faith
- Muslim people who say they are of Muslim faith
- No faith people who say they have no faith/religion.

#### How are the results used?

#### Mayor's Vision and Corporate Plan

The Bristol City Council Corporate Plan illustrates the Council's contribution towards achieving the Mayor's vision. This report is part of the evidence base for the Mayor's vision and includes performance indicators from the corporate plan to help us measure progress.

#### As an evidence base for service planning

The results provide a quality of life context and form part of the evidence base to inform service planning by the City Council. The indicators will help answer the question 'how well do our corporate priorities address community needs and aspirations?' They can be used alongside other performance statistics, support the self-assessment of the council, neighbourhood decision-making and assist with equalities impact assessments.

#### New Ward Profiles 2016

2016 Ward Profiles have been compiled for the new Council wards that come into place from May 2016. These provide background and demographic information for Bristol and for each of the new wards, and highlight any significant differences.

www.bristol.gov.uk/statistics-census-information/new-wards-data-profiles

#### Neighbourhood Partnership Statistical Profiles 2015

Neighbourhood Partnership Statistical Profiles combine information from the 2011 census with information on deprivation, crime, education, health and the Quality of Life survey. These profiles help inform neighbourhood plans.

The 14 Neighbourhood Partnership Statistical Profiles can be found at <a href="http://www.bristol.gov.uk/page/council-and-democracy/neighbourhood-partnership-statistical-profiles">www.bristol.gov.uk/page/council-and-democracy/neighbourhood-partnership-statistical-profiles</a>.

#### Source of information for the public

Quality of life reports, web pages and databases are accessible by the public who require access under the Freedom of Information Act 2000. Documented findings from the survey are also used as feedback for the thousands of residents who participate in the survey each year.

#### For further information

Details and updates about the Bristol Quality of Life survey and the complete set of results 2015 are on **www.bristol.gov.uk/qualityoflife**. This includes an Excel spreadsheet tool to download with results of 150 indicators, including 2015 ward maps that can be copied into other reports.

Key Facts about Bristol 2015 at <u>www.bristol.gov.uk/statistics</u>, plus Bristol's **14 Neighbourhood** Partnership Statistical profiles (link as above).

#### Or contact for help or other formats:

Consultation and Strategic Intelligence Team Email: consultation@bristol.gov.uk Tel. 0117 9222848

# Quality of life in your neighbourhood 2015

You can complete this questionnaire online: www.bristol.gov.uk/quality

> Or return it in the FREEPOST envelope, by 30th October 2015 to: Freepost Plus RTHJ-YGCL-RGYL Bristol Quality of Life Survey, Silverhill, Rudgeway, Bristol, BS35 3NS

If you require help with this queားခြာစုခြေးနေနဲ့ t: 0117 922 2848 e: consultation@bristol.gov.uk



## Your local area and community

| <b>1. What is your</b><br>(We ask this so  | -                        | response         | es)                    |                |                         |                                |        |
|--|--------------------------|------------------|------------------------|----------------|-------------------------|--------------------------------|--------|
| 2. How satisfied   | l are you wit            | h your:          | local are              | ea as a        | place to                | live?                          |        |
| <i>(tick one box)</i><br>Very satisfied  | Fairly<br>satisfied      |                  | satisfied<br>satisfied |                | airly<br>tisfied        | Very<br>dissatisfie            | ad     |
|  |                          |                  | 3                      | uissa          | 4                       |                                | eu     |
| 3. On the whole  | e, do you thi            | nk over          | the pas                | t two y        | ears you                | ur                             | $\neg$ |
| neighbourho  | •                        |                  | •                      | -              | -                       |                                |        |
| (tick one box in   | each case)               |                  | Better                 | Worse          | Not                     | Have lived he                  |        |
| a) Your neighbour  | hood in gener            | al               |                        | 2              | changed<br><sup>3</sup> | less than 2 yea                | ars    |
| b) Traffic congesti  | on                       |                  |                        | 2              | 3                       | 4                              |        |
| c) State of repair c   | of local roads           |                  |                        | 2              | 3                       | 4                              |        |
| d) Keeping public l  | and clear of r           | ubbish           |                        | 2              | 3                       | 4                              |        |
| e) Quality of new  | developments             | 5                |                        | 2              | 3                       | 4                              |        |
| 4. How big a pro   |                          |                  |                        | wing e         | nvironn                 | nental                         |        |
| <b>issues are in</b><br>(tick one box ii   |                          | Seri             |                        | olem - bu      | t Nota                  | Does not                       |        |
| (  | ,                        | prob             |                        | t serious      |                         | apply / don<br>n k <u>no</u> w | ιι     |
| a) Dog fouling   |                          |                  | 1                      | 2              | 3                       | 4                              |        |
| b) Street litter   |                          |                  | 1                      | 2              | 3                       | 4                              |        |
| c) Noise from resid  | dential neighb           | ours             | 1                      | 2              | 3                       | 4                              |        |
| d) Noise from pub<br>entertainment   | s, clubs and             |                  | 1                      | 2              | 3                       | 4                              |        |
| e) Anti-social graff   | iti (e.g. taggin         | g) (             | 1                      | 2              | 3                       | 4                              |        |
| 5. In terms of crime and safety do you feel that, in the last 3 years,<br>your neighbourhood has got better or worse? (tick one box) |                          |                  |                        |                |                         |                                |        |
| A lot Better   | · <sup>2</sup> No change | <sup>3</sup> Pag | orse 4                 | A lot<br>worse | _₅ Live<br>th           | ed here less<br>an 3 years     | 6      |

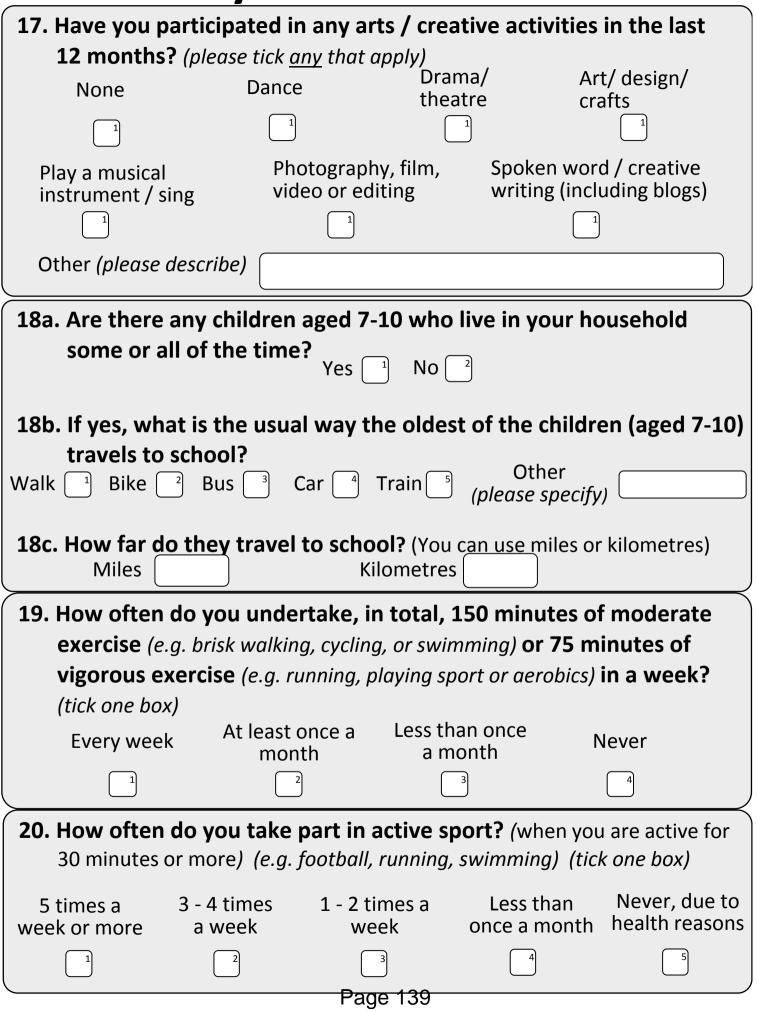
| 6. How safe or unsafe do you<br>feel in your neighbourhood?<br>(tick one box in each case)   | Vervsate          | rainty safe   | ner I nor        | Hunsate  | UNSALE<br>DOESNU     |
|--|-------------------|---------------|------------------|----------|----------------------|
| a) Outdoors after dark   |                   |               | 4                | 5        | <b>6</b>             |
| b) Outdoors during the day   | 1                 | 2 3           | 4                | 5        | 6                    |
| 7. Do you agree or disagree with th  |                   |               |                  |          |                      |
| (tick one box in each case)  | Strongly<br>agree | Tend to agree | Neither<br>/ nor | Disagree | Strongly<br>disagree |
| a) "I can influence decisions that affect m<br>local area"   | <b>y</b> 1        | 2             | 3                | 4        | 5                    |
| <ul> <li>b) "I can influence decisions that affect th<br/>public services I use"</li> </ul>  | e 👔               | 2             | 3                | 4        | 5                    |
| <ul> <li>c) "In this neighbourhood people from<br/>different backgrounds (eg race, disabili<br/>social group) get on well together"</li> </ul> | ity, 1            | 2             | 3                | 4        | 5                    |
| d) "People treat other people with respect<br>and consideration in my neighbourhoo   |                   | 2             | 3                | 4        | 5                    |
| e) "I feel I belong to my neighbourhood"   |                   | 2             | 3                | 4        | 5                    |
| f) "Locally, anti-social behaviour is a problem"   |                   | 2             | 3                | 4        | 5                    |
| g) "Police and local public services are<br>successfully dealing with issues of crime<br>and anti-social behaviour in my area"                 |                   | 2             | 3                | 4        | 5                    |
| h) "Fear of crime affects my day-to-day lif  | e" 1              | 2             | 3                | 4        | 5                    |
| i) "People using drugs is a problem in this area"  |                   | 2             | 3                | 4        | 5                    |
| j) "Domestic abuse is a private matter"  |                   | 2             | 3                | 4        | 5                    |
| k) "Sexual harassment is an issue in Bristo  |                   | 2             | 3                | 4        | 5                    |
| <ol> <li>Women's behaviour can attract and<br/>provoke domestic abuse"</li> </ol>  |                   | 2             | 3                | 4        | 5                    |
| 8. How often do you visit Bristol's p  | arks an           | d green       | space            | s?       |                      |
| (tick one box)   |                   |               |                  |          |                      |
|  | 3 times<br>nonth  |               | 6 times<br>year  |          | ss than<br>te a year |
|  | 3                 |               | 4                |          | 5                    |

| 9. How often of                                  | do you meet friend                             | s and family? (tic                       | ck one box)                                    |            |
|--|--|--|--|------------|
| Most<br>days                                     | •   =  | very A few ti<br>onth a yea              |  | /er 📑      |
| -  | ou feel about your s<br>end with friends and t | · •                                      | l life we mean t                               | he         |
| I see friends and<br>family as much<br>as I want | 1 11   | I do see them,<br>but not enough         | I feel lonely b<br>I do not see<br>very much o | them       |
| -  | been discriminated<br>harassed in the last     | a) Age                                   | Yes  | No 2       |
| •  | because of:                                    | b) Disability                            | Yes  | No 2       |
| (tick one bo                                     | x in each case)                                | c) Religion                              | Yes  | No 2       |
|  |  | d) Sexual orientation                    | on Yes 1                                       | No 2       |
|  |  | e) Ethnicity / race                      | Yes  | No 2       |
|  |  | f) Gender / sex                          | Yes  | No 2       |
|  | o voluntary work o<br>owing? (tick all that a  | •  | ommunity wit                                   | h any      |
| Charity C  | <i>.</i> .                                     | but my Other comr<br>bours (e.g. faith/c | munity I don't<br>hurch) this                  | do         |
| 12b. How ofter                                   | n do you help out?                             | (tick one box)                           |  |            |
| Most<br>weeks E                                  | very month<br>2<br>2                           |  | ce a Neve                                      | r          |
|  | ything that preven<br>n the community o        |  | cult for you to                                | <b>get</b> |
| (if YES please des                               |  | age 137                                  |  |            |

## Local services

| <b>14. How satisfied or dissatisfied</b><br><b>are you with the following?</b><br>(tick one box in each case) | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | atisfied            | satisfied     | erlnor            | very diss   | atistied shot     |
|---|---|---------------------|---------------|-------------------|-------------|-------------------|
|   | Jerr                                    | ts <sub>ill</sub> , | Neit          | tain              | Jery O      | 29<br>0° 111      |
| a) The local bus service  |   | 2                   | 3             | 4                 | 5           | 6                 |
| b) Information on local bus services  |   | 2                   | 3             | 4                 | 5           | 6                 |
| c) Bus stops and shelters   | 1                                       | 2                   | 3             | 4                 | 5           | 6                 |
| d) Quality of parks and green spaces  |   | 2                   | 3             | 4                 | 5           | 6                 |
| e) Children's playgrounds and play areas  |   | 2                   | 3             | 4                 | 5           | 6                 |
| f) Activities for children & young people   |   | 2                   | 3             | 4                 | 5           | 6                 |
| g) Leisure facilities/services  | 1                                       | 2                   | 3             | 4                 | 5           | 6                 |
| h) Libraries  | 1                                       | 2                   | 3             | 4                 | 5           | 6                 |
| i) Museums and galleries  |   | 2                   | 3             | 4                 | 5           | 6                 |
| j) Weekly recycling service   | 1                                       | 2                   | 3             | 4                 | 5           | 6                 |
| k) Fortnightly general household<br>waste (black wheelie bin) service   |   | 2                   | 3             | 4                 | 5           | 6                 |
| 15a. To what extent do you agree o  | or disa                                 | gree B              | ristol (      | City Co           | uncil       |                   |
| provides value for money? (tick   |   |                     | Char          |                   |             | . 1.              |
| Strongly Tend to<br>agree agree Neither / nor   |   | nd to<br>agree      |               | ngly<br>gree      | Dor<br>kno  | -                 |
|   | (                                       | 4                   |               | 5                 |             | 6                 |
| 15b. How satisfied are you with the   | way t                                   | he Co               | uncil ru      | uns thi           |             |                   |
| Very<br>satisfied Satisfied Neither / nor   | Fa<br>dissa                             | irly<br>tisfied     | Ve<br>dissati | ry<br>sfied       | Don<br>knov | -                 |
|   |   | 4                   |               | 5                 | 6           | )                 |
| 16. Do you agree or disagree that a d   | direct                                  | ly elec             | ted ma        | yor is            |             | $\longrightarrow$ |
| improving the leadership of the   | city?                                   | tick on             | e box)        |                   |             |                   |
| Strongly Tend to Agree agree Pagree 3 Pag   |   | nd to<br>agree      |               | ngly<br>gree<br>₅ | Don<br>kno  | -                 |

## Your lifestyle



| 21. If you are working and t                                 |                      | • ••             | •                     |  |  |  |
|--|----------------------|------------------|-----------------------|--|--|--|
| what is your main form of                                    | of transport         | to work? (tic    |                       |  |  |  |
| Car Car (as<br>(as driver) passenger) Bus                    | Cycle V              | Valk Train       | Moped/<br>motorbike   |  |  |  |
|  | 4                    | 5 6              | 7 8                   |  |  |  |
| 22. How often do you ride a                                  | bicycle? (tid        | ck one box)      |                       |  |  |  |
| 5 times a A few times  |                      |                  |                       |  |  |  |
| week or more a week  | a month              | a year           | ago/never             |  |  |  |
|  | 3                    | 4                | 5                     |  |  |  |
| 23. Does anything prevent                                    | you from lea         | aving your ho    | me when you           |  |  |  |
| want to or need to? (pla                                     | ease tick <u>any</u> | that apply)      |                       |  |  |  |
| Nothing / never  | _1 F                 | inancial circum  | stances <sup>1</sup>  |  |  |  |
| Fear of crime  |                      | oisability       |                       |  |  |  |
| Lack of confidence   |                      | oor health       |                       |  |  |  |
| Inaccessible public transport                                |                      | aring responsil  | oilities <sup>1</sup> |  |  |  |
| Lack of support and assistanc                                | e 📄 F                | ear of losing pa | arking space          |  |  |  |
| Other (please describe)                                      |                      |                  |                       |  |  |  |
| 24. How satisfied are you w                                  | ith the rang         | e and quality    | of outdoor            |  |  |  |
| events in Bristol? (e.g. Bri                                 | stol Harbour         | Festival, Bristo | l Balloon Fiesta,     |  |  |  |
| Make Sunday Special, and e                                   | vents in local       | parks) (tick o   | one box)              |  |  |  |
| Very Fairly  | Neither satis        |                  | • •                   |  |  |  |
| satisfied satisfied  |                      | ned dissatis     | fied dissatisfied     |  |  |  |
|  | 3                    | 4                |                       |  |  |  |
| 25. How concerned are you about the impact of climate change |                      |                  |                       |  |  |  |
| in the United Kingdom?                                       | (tick one box        | )                |                       |  |  |  |
| Not at all Not ver   | •                    | Fairly           | Very                  |  |  |  |
| concerned concern  | ed                   | concerned        | concerned             |  |  |  |
|  |                      | 3                | 4                     |  |  |  |

| <b>26. Which of the following do you thin</b><br><b>change?</b> (please tick any that apply)                      | nk will be affected by climate          |
|---|---|
| Bristol's Bristol's Your Your weather economy health  | ork Your None of<br>neighbourhood these |
| 27. Which of the following actions hav  | ve you taken and why?                   |
| Action taker<br>( <i>please tick <u>any</u> that apply</i> ) to climate ch<br>concern                             | ange for other I have not               |
| Changed the way I travel  |   |
| Reduced my household waste  |   |
| Reduced energy use at home  |   |
| Eaten less meat and dairy produce   |   |
| 28. On average, how many days a wee<br>meal prepared at home from fresh<br>(please write the number of days, betw | n and raw ingredients?                  |
| 29a. Do you eat any food grown by yo people you know?   | urself or by Yes 1 No <sup>2</sup>      |
| 29b. Are you able to home cook a mea<br>and raw ingredients?  | al using fresh<br>Yes 1 No 2            |
| Your home   |   |
| <b>30. Including yourself how many peop</b><br>(If you live by yourself write 1 in the box                        | -                                       |
| <b>31. How satisfied are you with the sta</b> (tick one box)  | te of repair of your home?              |
| Very satisfied Fairly Neither sat   | , , ,                                   |
|   |   |

| 32. Is your   | r hon  | ne     | (ple   | ease ti | ick <u>aı</u> | n <u>y</u> tha | at app | oly)   |      |        |         |                      |
|---|--------|--------|--------|---------|---------------|----------------|--------|--------|------|--------|---------|----------------------|
| Owned by  | y you  | , you  | r par  | tner    | or fai        | mily (         | with   | or wit | hout | : a mo | ortgage | e) 1                 |
| Rented fr   | om a   | hous   | singa  | associ  | atior         | n/tru          | ıst    |        |      |        |         |                      |
| Rented fr   | om a   | priva  | ate la | andloi  | ď             |                |        |        |      |        |         |                      |
| Residenti   | al car | e ho   | me /   | nursi   | ng h          | ome            |        |        |      |        |         |                      |
| Sheltered   | lacco  | ommo   | odati  | on      |               |                |        |        |      |        |         | 1                    |
| Rented fr   | om tl  | he Co  | ounci  | I       |               |                |        |        |      |        |         |                      |
| Shared ov   | wner   | ship   |        |         |               |                |        |        |      |        |         |                      |
| Other (pla  | ease : | specij | fy)    |         |               |                |        |        |      |        |         |                      |
| Your health and wellbeing   |        |        |        |         |               |                |        |        |      |        |         |                      |
| <b>33. Overall, how satisfied are you with your life nowadays?</b><br>(please circle a number where 0 is "not at all satisfied" and 10 is "completely satisfied") |        |        |        |         |               |                |        |        |      |        |         |                      |
| Not at all satisfied  | 0      | 1      | 2      | 3       | 4             | 5              | 6      | 7      | 8    | 9      | 10      | Completely satisfied |
| 34. Do you have any long-term illness, health problem or disability   |        |        |        |         |               |                |        |        |      |        |         |                      |

which limits your daily activities or work you can do?

(include problems that are due to old age)

2

| 35. How often are there 2 or more days in a row when you do NOT |                   |  |  |  |  |
|---|-------------------|--|--|--|--|
| drink any alcohol? (tick one box)                               | I rarely or never |  |  |  |  |

I don't drinkEvery weekMost weekshave 2 alcohol-free<br/>days in a row1234

**36.** How many portions of fruit and vegetables did you eat yesterday? (Please <u>write the number of portions in the boxes e.g.</u> write **0** if none)

Vegetables (not including potatoes)



(a portion is, for example, an apple, a handful of grapes or 3 heaped tablespoons of carrots) Page 142

| 37. In the last 12 month                             | ıs, how wou          | uld you s           | say yo        | ur health            | n has b | een,            |
|--|----------------------|---------------------|---------------|----------------------|---------|-----------------|
| on the whole?<br>(tick one box)                      | Good 1               | Fairly g            | good 🦳        | <sup>2</sup> No      | ot good | 3               |
| 38. Below are some sta                               |                      |                     | •             |                      |         |                 |
| Please tick the box t                                |                      | scribes             | your e        | xperiend             | ce of e | ach             |
| over the last two we                                 | eeks.                | None of<br>the time | Rarely        | Some of<br>the time  | Often   | All of the time |
| I've been feeling optimisti<br>future                | c about the          |                     | 2             | 3                    | 4       | 5               |
| I've been feeling useful                             |                      |                     | 2             | 3                    | 4       | 5               |
| I've been feeling relaxed                            |                      |                     | 2             | 3                    | 4       | 5               |
| I've been dealing with pro                           | blems well           |                     | 2             | 3                    | 4       | 5               |
| I've been thinking clearly                           |                      |                     | 2             | 3                    | 4       | 5               |
| I've been feeling close to a                         | other people         |                     | 2             | 3                    | 4       | 5               |
| I've been able to make up<br>about things            | my own min           | d 1                 | 2             | 3                    | 4       | 5               |
| Weight is a current hea<br>measure your height, plea |                      |                     |               |                      |         |                 |
| 39. What is your weight                              | <b>t?</b> (You can u | se stones           | s & pou       | nds or kil           | ogramr  | nes)            |
| Stones Poun  | ds                   | OR                  | Kilogra       | ammes                |         |                 |
| <b>40. What is your height</b><br>Feet Inche         |                      | se feet ar<br>OR    |               | es or meti<br>Metres | res)    |                 |
| 41. Are you pregnant?                                | Yes 1                |                     | Does          | not apply            | / 3     |                 |
| <b>42a. Do you smoke?</b> Y                          | ′es <sup>1</sup> I   | No <sup>2</sup>     |               |                      |         |                 |
| 42b. Does anyone else i                              | n your hous          | sehold s            | moke          | ?                    |         |                 |
| Y  | ′es 📑 ſ              | No 2                | Don           | 't know(             | 3       |                 |
| 42c. Does anyone smok                                | e regularly          | <u>within y</u>     | <u>our ho</u> | o <u>me</u> (ind     | loors)? |                 |
| Y  | ′es <sup>1</sup>     | No <sup>2</sup>     |               |                      |         |                 |

|     |   |    | 10 |
|-----|---|----|----|
| Pag | е | 14 | 43 |

## About you-

All personal details will be treated in confidence

| 43. Are you?   | Male <sup>1</sup> Female <sup>2</sup>   |  |  |  |
|--|---|--|--|--|
| 44. What age are you?  |   |  |  |  |
| 45. What is your religion  | n/faith? (tick one box)   |  |  |  |
| None Buddhist Chri   | 3 4 5 6 7   |  |  |  |
| Other (please sp   |   |  |  |  |
| 46. How would you desc   | ribe your ethnic origin? (tick one box)   |  |  |  |
| White or Black or<br>White British Black Britis                                    |   |  |  |  |
| If other, please describe  |   |  |  |  |
|  | rself as a disabled person?<br>No 2 Prefer not to say 3   |  |  |  |
|  | , bisexual or transgender?<br>No <sup>2</sup> Prefer not to say <sup>3</sup>                    |  |  |  |
| 49. What is your highest   | level of educational or technical qualification?  |  |  |  |
| GCSE, O level, NVQ level 2,<br>NVQ level 1 AS level or<br>or equivalent equivalent | A level or Degree level Higher degree None equivalent or equivalent or equivalent or equivalent |  |  |  |
|  | 3 4 5 6   |  |  |  |
| 50. How well would you say you are managing financially these days?                |   |  |  |  |
| (tick one box)   |   |  |  |  |
| Living Doing<br>comfortably alright  | Just about Finding it Finding it<br>getting by quite difficult very difficult                   |  |  |  |
|  | 3 $4$ $5$   |  |  |  |
| 51. Do you have a Bristo   | I library card? 44 Yes No 2   |  |  |  |

| 52. Which of these activities describes what you are doing at pre<br>(please tick <u>any</u> that apply)  | esent?                             |
|---|------------------------------------|
| Employed full-time (Over 30 hours a week paid employment)   |                                    |
| Employed part-time (Up to 30 hours a week paid employment)  |                                    |
| Self-employed, full or part-time  |                                    |
| Full-time education at school, college or university  |                                    |
| Looking after the home and/or family  | 1                                  |
| Wholly retired from work  |                                    |
| Unemployed and available for work   |                                    |
| Permanently sick or disabled  |                                    |
| 53. Do you need to develop your skills in any of these areas?   |                                    |
| (please tick any that apply) Employability skills Technical/  |                                    |
| Computer (e.g. job search, professional<br>English Maths skills interviews) skills  | None                               |
|   |                                    |
|   |                                    |
| 54. Do you know where to get information, advice and guidance   | about                              |
| <b>54. Do you know where to get information, advice and guidance</b><br><b>employment and training?</b> Yes 1 No 2  | about                              |
| employment and training?Yes1No255. Do you get a means tested benefit because you have a low in  | ncome?                             |
| employment and training? Yes 1 No 2   | ncome?                             |
| employment and training?Yes1No255. Do you get a means tested benefit because you have a low in<br>(e.g. income support, universal credit, working or pension tax  | ncome?<br>credit)                  |
| employment and training?YesINo255. Do you get a means tested benefit because you have a low if<br>(e.g. income support, universal credit, working or pension tax<br>YesINo2YesINo2Not applicableI56. Do you provide any unpaid care or support to family member<br>friends because of long term ill-health or disability, or problement   | ncome?<br>credit)<br>ers or        |
| <ul> <li>employment and training? Yes 1 No 2</li> <li>55. Do you get a means tested benefit because you have a low if (e.g. income support, universal credit, working or pension tax Yes 1 No 2 Not applicable 3</li> <li>56. Do you provide any unpaid care or support to family member friends because of long term ill-health or disability, or proble related to old age? (Please tick time spent in a typical week)</li> </ul>   | ncome?<br>credit)<br>ers or        |
| employment and training?YesINo255. Do you get a means tested benefit because you have a low in<br>(e.g. income support, universal credit, working or pension tax<br>YesINo2YesINo2Not applicableI56. Do you provide any unpaid care or support to family member<br>friends because of long term ill-health or disability, or problement   | ncome?<br>credit)<br>ers or<br>ems |
| employment and training?YesNoNoNo55. Do you get a means tested benefit because you have a low if<br>(e.g. income support, universal credit, working or pension tax<br>YesNoNoNoYesINoNoNoNot applicableImage: second sec | ncome?<br>credit)<br>ers or<br>ems |
| employment and training?YesNo255. Do you get a means tested benefit because you have a low in<br>(e.g. income support, universal credit, working or pension tax<br>YesYesNoNoNoNoYesNoNoNoNo56. Do you provide any unpaid care or support to family member<br>friends because of long term ill-health or disability, or proble<br>related to old age?(Please tick time spent in a typical week)<br>Yes, 1 - 19<br>hours a weekNoYes, 1 - 19<br>hours a weekYes, 20 - 49<br>hours a weekYes, 50+<br>hours a week   | ncome?<br>credit)<br>ers or<br>ems |

Thank you for taking part in this survey Printed for Bristol City Council on recycled paper

# Neighbourhoods Scrutiny Commission



This report presents the Directorate Risk register. Going forward, Directorate Risk Registers will be reviewed by Directorate Leadership Teams on a quarterly basis and will be provided for scrutiny at six monthly intervals.

The significant issues in the report are:

- Corporate Risk in the context of Directorate risk consideration
- Process for review of Directorate risks.
- Issues arising from the Directorate Risk Register
- The full directorate risk register (Appendix 1)



#### Policy

1. The Audit Committee is responsible for providing independent assurance to the Council regarding the effectiveness of its strategic risk management arrangements. The Council has a Risk Management Policy which requires strategic risks to the Council, and details of how they are managed to be recorded in strategic risk registers – the Corporate and Directorate Risk Registers. Whilst the Corporate risk Register is scrutinised by the Audit Committee on a six monthly basis, it was agreed at Overview and Scrutiny Management Board, that the Directorate Risk Registers will be scrutinised by each Directorate scrutiny twice a year. They will however also be provided once each year to Audit Committee, for information (not scrutiny) to provide the Audit Committee with assurance that Directorate Risk Registers are in place and effectively scrutinised.

#### Consultation

#### 2. Internal

Directorate Leadership Team / Risk Owners / Cabinet Member – Neighbourhoods

3. External

Not applicable

#### 4. Background – Risk Management and the Corporate Risk Register

- **4.1.** Risk is defined in the Risk Management Policy as 'the chance of something happening that will impact (positively or negatively) on the achievement of the Council's Objectives'. Risk Management is the planned and systematic approach to the identification, evaluation, prioritisation and control of risks and opportunities facing the Council Management.
- **4.2.** Risk Assessment is the measure of likelihood and impact on objectives of an uncertain action of event.
- **4.3.** The Corporate Risk Register (CRR) is an integral element of the Council's Strategic Risk Management arrangements and aims to support the delivery of the Council's objectives by setting out the strategic high level risks facing the Council in delivering its plans and how they are ensuring these risks are effectively managed.
- **4.4.** The CRR is used by the Strategic Leadership Team to monitor risk levels and take assurance that all necessary steps are being taken to ensure the risks are managed to a level acceptable to them.
- **4.5.** The CRR is currently under review.

### 5. The Directorate Risk Register

**5.1.** As well as Corporate Risks, Directorate Risk Registers (DRR) detail risks faced by each Directorate. The DRR is owned by the Strategic Director and is used by the Directorate

Leadership Team to ensure and monitor that risks are effectively managed.

- **5.2.** The Directorate Risk Register was developed following:
  - DLT Risk identification and assignment of a risk owner who is responsible to ensure each risk is effectively managed
  - Detailed work with the Risk Owner to determine key current mitigations and further actions to ensure the risk is properly managed
  - Re-review by DLT to ensure risk levels are correctly identified and target risk levels are acceptable
- **5.3.** The Neighbourhood Directorate Risk Register is attached as Appendix 1 for scrutiny. The register is presented in the standard format agreed by ELT / SLT and uses the risk management methodology in the risk management policy agreed by the SLT and the Audit Committee in November 2014. Appendix 2 provides helpful extracts from that policy to assist Members in understanding risk levels recorded in the register. The risk matrix, Guidance parameters used to measure impact and Guidance parameters used to measure likelihood.
- **5.4.** The timing of presentation of the Directorate Risk Register to Scrutiny is such that the commission are also receiving information concerning Directorate performance at this meeting. It is envisaged that both the risk and performance information provided to the Committee should be reviewed together to aide effective challenge to both sets of information.
- **5.5.** The Neighbourhood Directorate Scrutiny Commission last received the Directorate Risk Register in the April 2016 Scrutiny Commission meeting. The following paragraphs summarise the key changes to the risk environment since then:
  - Re-design of services within the Neighbourhoods has resulted in new risks being transferred in to the Directorate.
  - New risks to the Neighbourhoods include work around the Prevention of Homelessness, Business Rate Revenue and Housing Benefit Subsidy.
  - These new risks have been transferred from the Business Change and People Directorates.

#### **Other Options Considered**

6. None necessary

#### **Risk Assessment**

**7.** Robust and effective strategic risk management arrangements are essential in helping the Council manage its business and deliver its priorities.

#### Public Sector Equality Duties

None necessary for this report

#### Legal and Resource Implications

**Legal** None sought

Financial (a) Revenue None arising from this report

(b) Capital None arising from this report

Land Not applicable

Personnel Not applicable

#### Appendices:

Appendix 1 – Neighbourhoods Directorate Risk Register Appendix 2 – Risk Matrix, Guidance parameters used to measure impact and Guidance parameters used to measure likelihood

#### LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985 Background Papers:

None

### Agenda Item 9 – Appendix 1

### Neighbourhoods RISK REGISTER – September 2016

|                    | Risk Description, Causes,<br>Consequences and<br>Horizon   | Risk<br>Owner | Current Risk Management<br>Arrangements (Current<br>Mitigation)<br>Responsible officer (RO):  | Status of<br>Current<br>Mitigation | Current<br>Risk<br>Like/Imp | Target<br>Risk<br>Like/Imp | Further Actions Required | Timeframe<br>for Action  | Responsible<br>Officer for<br>Action | Risk Review<br>Period |
|--------------------|--|---------------|---|------------------------------------|-----------------------------|----------------------------|--------------------------|--|--------------------------------------|-----------------------|
| 1.                 | Managing Health and Safety ma  | atters across | the directorate   |                                    |                             | ·                          |                          | ·  |                                      |                       |
|                    | Risk Description:  | All           |   |                                    | Probable/                   | Probable/                  |                          |  |                                      |                       |
|                    | Death and injury of citizens and<br>staff as a result of BCC being a<br>sizeable landlord or through other<br>services use of plant. | Service       | CHaSM s are regularly completed and updated – all managers  | On track                           | significant<br>(8)          | Significant<br>(8)         |                          | Ongoing, via<br>quarterly returns<br>from Service<br>Managers. | Steven Barrett                       | Annual                |
|                    | Causes<br>Fire, asbestos etc not having<br>robust plans to deal with known<br>hazards. Non compliance with                           |               | Designated officer to support<br>managers in mitigating risks – Martin<br>Dunphy  | On track                           |                             |                            |                          |  |                                      |                       |
|                    | safety regulations etc, failure of<br>routine/planned maintenance.<br>Failure to design safe buildings<br>(Construction Design and   |               | Maintenance of vehicles through<br>Transport services – Nick Gingell  |                                    |                             |                            |                          |  |                                      |                       |
| Page               | Management regulations).<br>Operatives' use of plant and<br>appropriate communications and   |               | Induction training and team briefing<br>training on safe use of plant. – all<br>managers Refresher training provided<br>on a 2-3 year cycle – Gillian Douglas | On track                           |                             |                            |                          |  |                                      |                       |
| <del>je 1</del> 50 | guidance. Poor training. Poor<br>maintenance of plant and<br>equipment.  |               | Housing Delivery:   |                                    |                             |                            |                          |  |                                      |                       |
|                    | <b>Consequences</b><br>Death, cost of court cases,<br>reputation, confidence.  |               | Fire safety policy in place inc. Fire risk<br>assessments+ accelerated programme<br>of works to address risks/issues<br>ongoing. (N Debbage)                  | On track                           |                             |                            |                          |  |                                      |                       |
|                    | Horizon: ongoing   |               | Asbestos strategy/inspection regime<br>in place + agreed processes for safe<br>removal/encapsulation in line with<br>Regulations. (N Debbage)                 | On track                           |                             |                            |                          |  |                                      |                       |
|                    |  |               | Rolling 1 year (gas) and 10 year<br>(electrical) safety checks on all<br>properties/appliances (G Durden)   | On track                           |                             |                            |                          |  |                                      |                       |
|                    |  |               | Rolling samples of communal water<br>systems for Legionella in place Risk<br>assessment in place for domestic<br>systems (G Durden)                           | On track                           |                             |                            |                          |  |                                      |                       |
|                    |  |               | Regular checks of lift operations<br>(min. 6 monthly) (G Durden)  | On track                           |                             |                            |                          |  |                                      |                       |
|                    |  |               | CDM Co-ordinators in place to   |                                    |                             |                            |                          |  |                                      |                       |

|          | Risk Description, Causes,<br>Consequences and<br>Horizon  | Risk<br>Owner                           | Current Risk Management<br>Arrangements (Current<br>Mitigation)<br>Responsible officer (RO):  | Status of<br>Current<br>Mitigation | Current<br>Risk<br>Like/Imp   | Target<br>Risk<br>Like/Imp   | Further Actions Required   | Timeframe<br>for Action                           | Responsible<br>Officer for<br>Action                                 | Risk Review<br>Period |
|----------|---|---|---|------------------------------------|-------------------------------|------------------------------|--|---|--|-----------------------|
|          |   |   | prevent/manage all H&S issues on all<br>capital and Revenue programmes (N<br>Debbage, G Durden, Z Naylor)<br>The management, testing and<br>maintenance of all Health and safety-<br>related issues within Neighbourhoods<br>is a day-to-day, business as usual<br>activity, built into works programmes<br>and plans.  |                                    |                               |                              |  |   |  |                       |
|          |   |   | Quarterly feedback of information<br>from Neighbourhoods Corporate<br>Safety Rep – Steven Barrett   | On track                           |                               |                              |  |   |  |                       |
| 2.       | Waste Management  |   |   |                                    |                               |                              |  |   |  |                       |
| Page 151 | Risk description:Ensuring effective delivery of the<br>waste contractCause:Poor contract management<br>(Quality and cost), ineffective<br>service delivery.Consequence:Reputation loss, public health risk,<br>higher costs,Horizon:Short / medium term | Gillian<br>Douglas/<br>Netta<br>Meadows | Bristol Waste Company awarded a 10<br>year agreement – Cabinet decision<br>made August 2016.<br>Commissioning lead being recruited<br>to develop the agreement between<br>BCC and BWC for delivery of services<br>including new performance indicators<br>for each element of the integrated<br>waste service.<br>Currently a new Waste Service<br>Agreement is being Re-drafted to<br>cover the new arrangements as<br>agreed at Cabinet in August. This<br>should be in place by December 2016. |                                    | Possible/<br>Critical<br>(12) | Unlikely/<br>Critical<br>(6) | Ongoing work redrafting new Waste Service<br>Agreement with BWC.<br>Integrated waste services agreement to be<br>developed by January 2017.<br>Preparation is underway for transfer of the<br>Household Waste Recycling Centres to BWC.<br>Planned transfer of waste disposal and<br>treatment contracts is also underway.<br>Reporting on existing performance indicators<br>to continue through Neighbourhoods Scrutiny. | December 2016<br>September 2016<br>– January 2017 | Netta Meadows  | December 2016         |
| 3.       | Public Health – health protection sy  | /stems                                  |   |                                    |                               |                              |  |   |  |                       |
|          | Risk description:Failure of the health protectionsystem, including failure to protectthe public from infectious diseasesand emergency incidentsCause:Fragmentation of existing systems  | Becky Pollard<br>/ Patsy Mellor         | The Health Protection Committee<br>meets quarterly, chaired by the DPH<br>to provide assurance that local plans<br>are in place to prepare for and<br>manage public health emergencies.<br>Public Health funding approved to  | All on track                       | Unlikely/<br>Critical<br>(6)  | Unlikely/<br>Critical<br>(6) | Clearly agree and outline funding<br>arrangements for communicable disease<br>incidents and outbreaks.<br>To continue to validate existing plans and<br>procedures, ensuring plans are effective and<br>well-practised.  |   | Becky Pollard/<br>Thara Raj<br>Sophie<br>Prosser/Thara<br>Raj/ Simon | Bi-annual             |
|          | Fragmentation of existing systems,<br>partners undergoing re-<br>organisation and capacity is a   |   | support EH team to address the backlog in Food Safety inspections   |                                    |                               |                              | Utilise the agreed funding and work to clear the backlog of Food Safety Inspections  |   | Creed<br>Adrian Jenkins  |                       |

| Risk Description, Causes,<br>Consequences and<br>Horizon   | Risk<br>Owner   | Current Risk Management<br>Arrangements (Current<br>Mitigation)<br>Responsible officer (RO):  | Status of<br>Current<br>Mitigation   | Current<br>Risk<br>Like/Imp  | Target<br>Risk<br>Like/Imp   | Further Actions Required   | Timeframe<br>for Action  | Responsible<br>Officer for<br>Action   | Risk Review<br>Period   |
|--|---|---|--|--|--|--|--|--|---|
| significant issue.   |   | Bristol Immunisation and Vaccination group has been set up and will report  |  |  |  | prioritising the highest risk rated premises and new businesses.   |  |  |   |
| <b>Consequence:</b><br>Preventable death/ illness from infectious diseases.  |   | to the Health Protection Committee<br>Environmental Health Out of Hours<br>rota implemented.– Adrian Jenkins  |  |  |  | Public Health funding agreed and recruitment underway.   |  | Nick Carter  |   |
| Horizon: ongoing   |   | Health Protection Committee Annual<br>Report 2015/16 completed and being<br>taken to the HWB October 2016. The<br>report highlights achievement, gaps<br>and priorities in the health protection<br>system for the next year.– Becky<br>Pollard<br>A Mass Response plan for the Bristol<br>area is being drafted to outline the<br>local response arrangements to<br>health protection incidents. |  |  |  |  |  |  |   |
| Public Health – Commissioning  |   |   |  |  |  |  |  |  |   |
| Risk description:<br>The current providers of children<br>and young people's community<br>health services, including health<br>visiting and school nursing, have<br>given notice on their contract to<br>end at 31/03/16. The new contract<br>is currently being commissioned<br>and due to commence<br>01/04/2017. These services are<br>mandated nationally and must be<br>delivered.<br>Cause:<br>Notice given by current provider<br>not to extend contract until 2017<br>Consequence:<br>An interim provider must be<br>secured to ensure continuous<br>service provision.<br>Horizon: Interim provider |   | Interim providers commissioners<br>group has been organised led by<br>Bristol CCG who are the lead<br>commissioner Anne Colquhoun and<br>Rebecca Cross attend this meeting.<br>A provider for 2016/2017 has been<br>secured as Sirona in partnership with<br>AWP and Bristol Community Health.  | Complete   | Unlikely /<br>critical   | Unlikely /<br>critical   | No further action required   |  |  |   |
| r<br>C<br>N<br>r<br>C<br>A<br>s<br>s<br>F<br>C   | nandated nationally and must be<br>lelivered.<br>Cause:<br>Notice given by current provider<br>not to extend contract until 2017<br>Consequence:<br>An interim provider must be<br>ecured to ensure continuous<br>ervice provision. | nandated nationally and must be<br>lelivered.<br>Cause:<br>Notice given by current provider<br>not to extend contract until 2017<br>Consequence:<br>An interim provider must be<br>ecured to ensure continuous<br>ervice provision.<br>Horizon: Interim provider<br>commenced service provision in  | handated nationally and must be<br>lelivered.<br>Cause:<br>Notice given by current provider<br>not to extend contract until 2017<br>Consequence:<br>An interim provider must be<br>ecured to ensure continuous<br>ervice provision.<br>Horizon: Interim provider<br>commenced service provision in | handated nationally and must be<br>lelivered.<br>Cause:<br>Notice given by current provider<br>not to extend contract until 2017<br>Consequence:<br>An interim provider must be<br>ecured to ensure continuous<br>ervice provision.<br>Horizon: Interim provider<br>commenced service provision in | handated nationally and must be<br>lelivered.<br>Cause:<br>Notice given by current provider<br>not to extend contract until 2017<br>Consequence:<br>An interim provider must be<br>ecured to ensure continuous<br>ervice provision.<br>Horizon: Interim provider<br>commenced service provision in | handated nationally and must be<br>lelivered.<br>Cause:<br>Notice given by current provider<br>not to extend contract until 2017<br>Consequence:<br>An interim provider must be<br>ecured to ensure continuous<br>ervice provision.<br>Horizon: Interim provider<br>commenced service provision in | nandated nationally and must be<br>lelivered.   cause:<br>lootice given by current provider<br>not to extend contract until 2017   Consequence:<br>wn interim provider must be<br>ecured to ensure continuous<br>ervice provision.   torizon:   Interim provider<br>oommenced service provision in | nandated nationally and must be   lelivered.   cause:   Notice given by current provider   tot to extend contract until 2017   consequence:   Nn interim provider must be   ecured to ensure continuous   ervice provision.     totizon:   Interim provider   oommenced service provision in | nandated nationally and must be<br>lelivered.   sause:<br>Notice given by current provider<br>not to extend contract until 2017   consequence:<br>wn interim provider<br>ecured to ensure continuous<br>ervice provision.   torizon:<br>Interim provider<br>ommenced service provision in |

| Risk Description, Causes,<br>Consequences and<br>Horizon  | Risk<br>Owner | Current Risk Management<br>Arrangements (Current<br>Mitigation)<br>Responsible officer (RO):   | Status of<br>Current<br>Mitigation | Current<br>Risk<br>Like/Imp    | Target<br>Risk<br>Like/Imp      | Further Actions Required   | Timeframe<br>for Action | Responsible<br>Officer for<br>Action  | Risk Review<br>Period |
|---|---------------|--|------------------------------------|--------------------------------|---------------------------------|--|-------------------------|---------------------------------------|-----------------------|
| Public Health – clinical safety   |               |  |                                    |                                |                                 |  |                         |                                       |                       |
| <b>Risk description:</b><br>Failure to assure the clinical safety<br>of services we deliver or<br>commission.   | Becky Pollard | The Director of Public Health is<br>overseeing the development of a<br>clinical governance framework<br>working with Bristol CCG   |                                    | Likely/<br>Significant<br>(10) | Possible/<br>Significant<br>(6) | Clinical governance process paper is currently<br>being considered by NHSE and the CCG, as<br>many of the clinical incidents which may arise<br>will be in secondary and primary care.   | October 2016            | Becky Pollard/<br>Barbara<br>Coleman  | Quarterly             |
| Cause:<br>Poor contract management and<br>contract delivery   |               | Robust contract management arrangements are in place.  | Current                            |                                |                                 | Proposals include adding to existing serious incident and significant event reporting processes managed by these partners.   |                         |                                       |                       |
| <b>Consequences</b> :<br>Legal liability and loss of contracts.<br>Loss of grant if fail to deliver.  |               | Preliminary meeting taken place with<br>CCG lead for clinical governance and<br>partnership working arrangements<br>discussed.   |                                    |                                |                                 | An internal reporting template has been developed for other providers.   |                         |                                       |                       |
| Horizon:<br>Until clinical governance system is<br>established  |               | System needs to be set up to formalise these arrangements.   |                                    |                                |                                 | Revised arrangements will be included in new and existing contracts when finalised.  |                         |                                       |                       |
| Public Health – grant   | [             |  |                                    |                                |                                 |  |                         |                                       |                       |
| Risk description:<br>In year cut to the public health<br>ring fenced grant in 2015/16 and<br>uncertainty of public health grant<br>allocation for 2016/17.<br>Risk<br>Inability to meet existing public | Becky Pollard | Current Risk Management<br>To lobby Department of Health<br>through its current consultation<br>process for a 6.2% cut in public health<br>grant funding to all local authorities<br>across England.<br>To identify potential areas of savings<br>within the current public health | Complete                           |                                |                                 | Further reductions to the ring fenced grant are<br>likely in addition to the public health<br>contribution to current financial situation.<br>The senior public health team are undertaking<br>a thorough review of expenditure across all<br>programme areas to identify where savings<br>may be made or where re-distribution of<br>resources is required. |                         | Becky Pollard /<br>Barbara<br>Coleman | On-going              |
| health commitments and budget<br>alignments to support the MTFP.  |               | budget to minimise negative impacts<br>on the health of the local population<br>(including underspends and reserves)   |                                    |                                |                                 |  |                         |                                       |                       |
| Potential risk of service reductions<br>in both mandatory and non-<br>mandatory public health services  |               | Arrangements (Current Mitigation)  |                                    |                                |                                 |  |                         |                                       |                       |
| (including sexual health, health<br>checks, health visiting and school<br>nursing services, drug and alcohol<br>services)   |               | Produce a short and medium term<br>financial strategy to take account of<br>funding reductions and savings<br>requirements   |                                    |                                |                                 |  |                         |                                       |                       |
|   |               | 6.2% in year reduction has been identified and managed within current year.  |                                    |                                |                                 |  |                         |                                       |                       |
| Knowledge, skills and expertise   | e dap         |  |                                    |                                |                                 |  |                         |                                       |                       |
| Risk description:   | - gap         |  |                                    | Probable/                      | Possible/                       |  |                         |                                       |                       |

| Risk Description, Causes,<br>Consequences and<br>Horizon  | Risk<br>Owner | Current Risk Management<br>Arrangements (Current<br>Mitigation)<br>Responsible officer (RO):  | Status of<br>Current<br>Mitigation | Current<br>Risk<br>Like/Imp | Target<br>Risk<br>Like/Imp | Further Actions Required   | Timeframe<br>for Action | Responsible<br>Officer for<br>Action | Risk Revie<br>Period |
|---|---------------|---|------------------------------------|-----------------------------|----------------------------|--|-------------------------|--------------------------------------|----------------------|
| Reduced expertise and experience<br>resulting from current voluntary<br>severance<br>Cause:<br>Reduced level of knowledge and<br>expertise within redesigned<br>services, post restructure  | Alison Comley | Neighbourhoods Directorate ensuring<br>that VS decisions are being made<br>through the NLT forum (on a weekly<br>basis) to ensure a consistent and<br>strategic approach to decision make<br>on the VS process.<br>Identify pinch points/areas of concern<br>within the Directorate | Current                            | Significant<br>(8)          | Significant<br>(6)         | Service area re-designs<br>Continue consistent NLT re-design discussions<br>and VS decision making | Ongoing                 | Service<br>Directors                 | December 20:         |
| <ul> <li>Skills shortage could result in failure to comply with statutory duties:</li> <li>Environmental Health Officers</li> <li>Trading Standards officers</li> <li>Licensing officers</li> <li>Public Protection Officers</li> <li>Housing Officers</li> <li>Specialist/technical staff, eg, Quantity Surveyors, Project managers</li> </ul> |               |   |                                    |                             |                            |  |                         |                                      |                      |
| Consequence:<br>Reduced capabilities to deliver<br>services to citizens<br>Horizon:<br>Short to medium term   |               |   |                                    |                             |                            |  |                         |                                      |                      |

| Risk Description, Causes,<br>Consequences and<br>Horizon  | Risk<br>Owner  | Current Risk Management<br>Arrangements (Current<br>Mitigation)<br>Responsible officer (RO):   | Status of<br>Current<br>Mitigation   | Current<br>Risk<br>Like/Imp   | Target<br>Risk<br>Like/Imp  | Further Actions Required   | Timeframe<br>for Action  | Responsible<br>Officer for<br>Action  | Risk Review<br>Period   |
|---|--|--|--|---|---|--|--|---|---|
| <ul> <li>Risk description: Unviability of the HRA</li> <li>Causes: Changes to rent policy and welfare benefit reform reducing income</li> <li>Consequences: Lack of ability to deliver planned services, requirement to cut spending plans/reduce services</li> <li>Horizon: ongoing</li> </ul> | Steve Barrett<br>/ Mary Ryan   | Regular updating and external review<br>of HRA 30-year business plan,<br>consultation on revised strategy and<br>resulting budget implications<br>Responsible officer (RO): Mary<br>Ryan/Steve Barrett   | On track   | Probable/<br>significant<br>(8)   | Unlikely/<br>significant<br>(4)   | HRA budget for 2016/17 has been agreed at<br>Cabinet. Over the year 16/17 we are<br>undertaking extensive consultation with<br>stakeholders on different options in order to<br>deliver a balanced 30-year business plan from<br>2017.   | 2016/17  | Nicky Debbage   | Bi annual   |
| Tree Management – maintain a ro   | olling program   | me of tree management works acro   | ss the city  |   | •   |  |  |   |   |
| falling as a result of failure under  | Gemma  | Clear tree management process that<br>responds to HSE and HSW Act<br>recommendations/guidelines. Risk<br>based approach to managing trees<br>with trees that are deemed to be high<br>risk being felled.   |  | Possible/<br>critical   | Possible/<br>significant  | Where trees are subject to diagnostic tests or<br>close monitoring, risk assessments should be<br>updated on Confirm from the time that<br>regular monitoring starts and where necessary<br>the cyclical inspection regime made more<br>frequent for that particular tree.<br>Review resourcing of tree management by<br>services that require input from the tree<br>Management Team e.g. Cemeteries and<br>Crematoria<br>August 2016 – no further update   | 2016/17  | Richard Ennion  | Quarterly   |
|   |  |  |  |   |   |  |  |   |   |
| Risk newly transferred over to         Neighbourhoods         Risk description :         -       Failure to prevent<br>homelessness         Causes :         -       Welfare reform         -       Changes to private renting         -       Shortage of affordable<br>housing                | Nick Hooper  | Working with private sector and<br>voluntary and community sector<br>providers to ensure an adequate<br>supply of emergency accommodation<br>for families. St Mungo's Broadway is<br>commissioned to deliver outreach<br>services to rough sleepers and a<br>severe weather emergency protocol<br>(SWEP) is in place to support rough<br>sleepers if there is severe weather.<br>Also working with providers to<br>develop more PRS accommodation as   |  |   |   |  | Oct-16<br>2016/17  | Gillian Douglas   | Quarterly   |
|   | Consequences and<br>Horizon         Risk description: Unviability of the<br>HRA         Causes: Changes to rent policy and<br>welfare benefit reform reducing<br>income         Consequences: Lack of ability to<br>deliver planned services,<br>requirement to cut spending<br>plans/reduce services         Horizon: ongoing         Tree Management – maintain a ro<br>Risk description : risk of trees<br>falling as a result of failure under<br>certain weather conditions<br>and/or due to disease         Causes : the council has 100,000<br>trees. Severe weather conditions<br>and/or disease can lead to tree<br>failure.         Consequences : if not managed<br>effectively a tree may fall and<br>present a risk to the public, staff<br>and infrastructure         Horizon : ongoing         Failure to Prevent<br>Homelessness         Risk description :<br>- Failure to prevent<br>homelessness         - Welfare reform<br>- Changes to private renting<br>- Shortage of affordable | Consequences and<br>HorizonOwnerRisk description: Unviability of the<br>HRASteve Barrett<br>/ Mary RyanCauses: Changes to rent policy and<br>welfare benefit reform reducing<br>incomeSteve Barrett<br>/ Mary RyanConsequences: Lack of ability to<br>deliver planned services,<br>requirement to cut spending<br>plans/reduce servicesDi Robinson /<br>GemmaTree Management – maintain a rolling programDi Robinson /<br>Gemma<br>DandoRisk description : risk of trees<br>falling as a result of failure under<br>certain weather conditions<br>and/or due to diseaseDi Robinson /<br>Gemma<br>DandoCauses : the council has 100,000<br>trees. Severe weather conditions<br>and/or disease can lead to tree<br>failure.Di Robinson /<br>Gemma<br>DandoConsequences : if not managed<br>effectively a tree may fall and<br>present a risk to the public, staff<br>and infrastructure<br>Horizon : ongoingNick HooperFailure to Prevent<br>HomelessnessNick HooperRisk description :<br>- Failure to prevent<br>homelessnessNick HooperRisk description :<br>- Failure to prevent<br>homelessnessNick Hooper | Consequences and<br>HorizonOwnerArrangements (Current<br>Mitigation)<br>Responsible officer (RO):Risk description: Unviability of the<br>HRASteve Barrett<br>/ Mary RyanRegular updating and external review<br>of HRA 30-year business plan,<br>consultation on revised strategy and<br>resulting budget implicationsCauses: Changes to rent policy and<br>welfare benefit reform reducing<br>incomeSteve Barrett<br>/ Mary RyanConsequences: Lack of ability to<br>deliver planned services,<br>requirement to cut spending<br>plans/reduce servicesDi Robinson /<br>Gemma<br>DandoRisk description : risk of trees<br>falling as a result of falure under<br>certain weather conditions<br>and/or due to diseaseDi Robinson /<br>Gemma<br>DandoRisk description : risk of trees<br>falling as a result of falure under<br>certain weather conditions<br>and/or due to diseaseDi Robinson /<br>Gemma<br>DandoConsequences: if not managed<br>effectively a tree may fall and<br>present a risk to the public, staff<br>and infrastructureNick Hooper<br>Nick HooperHorizon : ongoingNick Hooper<br>Nick HooperWorking with private sector and<br>voluntary and community sector<br>providers to ensure an adequate<br>supply of emergency accommodation<br>for families. St Mung's Broadway is<br>services to rough sleepers and a<br>severe weather emergency protocol<br>(SWF) is in place to support rough<br>sleepers if there is severe weather.<br>Also working with private resure and severe<br>weather conditions<br>and present a risk to the public, staff<br>and infrastructureHorizon : ongoingNick Hooper<br>Nick Hooper<br>Nick Hooper providers to ensure an adequate<br>supply of emergency accommodation<br>for families. 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Not Hooper<br>trees and wattere product | Consequences and<br>HorizonOwnerArrangements (Current<br>Responsible officer (RO):<br>Responsible officer (RO):<br>Responsible officer (RO):Current<br>Right about the full<br>Responsible officer (RO):<br>Responsible responsibl | Consequences and<br>HorizonOwnerArrangements (Gurrent<br>Milgation)<br>Responsible officer (RD):<br>Responsible (RD):< |

|        | Risk Description, Causes,<br>Consequences and<br>Horizon  | Risk<br>Owner | Current Risk Management<br>Arrangements (Current<br>Mitigation)<br>Responsible officer (RO):  | Status of<br>Current<br>Mitigation   | Current<br>Risk<br>Like/Imp | Target<br>Risk<br>Like/Imp | Further Actions Required   | Timeframe<br>for Action | Responsible<br>Officer for<br>Action | Risk Review<br>Period |
|--------|---|---------------|---|--|-----------------------------|----------------------------|--|-------------------------|--------------------------------------|-----------------------|
|        | complex needs Consequences : - Cost to Bristol City Council for T.A Reputational damage from street homelessness  |               | Emergency accommodation to be put<br>on framework contracts.<br>On-going review of processes  |  |                             |                            | Continue to roll out 'Real Lettings' (80 in total<br>– over 2 years)<br>Rough sleepers task group (led by St Mungos)               | 2016/2017               | Olly Alcock<br>Carmel Brogan         | Yearly                |
|        | <ul> <li>Costs to wider system (e.g. Health)</li> <li>Social costs to households</li> <li>Horizon :         <ul> <li>Current and on-ongoing</li> </ul> </li> </ul>  |               | between housing/children families.<br>Restructuring of Housing Options is<br>underway with Housing Advice<br>working differently through the CSP<br>to assess homeless households within<br>48 hours of presentation. This ensures<br>earlier intervention and maximisation | Ongoing  |                             |                            | Bring into use surplus BCC property for temp<br>emergency accommodation.<br>Complete restructuring of Housing Options              | Ongoing<br>January 17   | Carmel Brogan<br>Gillian Douglas     | Quarterly<br>Monthly  |
| Page   |   |               | of prevention opportunities.<br>Hardship Fund project within<br>WRAMAS has been outreaching to<br>families at risk of homelessness due<br>to benefit cap and has increased work<br>with h/hs subject to bedroom tax.<br>This project runs tro March 2017.                   | Ongoing  |                             |                            |  |                         |                                      |                       |
| ge 156 |   |               | Real lettings properties – target is on schedule with 13 properties already being let to homeless households as long term accommodation.  |  |                             |                            |  |                         |                                      |                       |
|        |   |               | New properties being accessed as<br>interim accommodation (e.g. council<br>properties) as a better value option<br>than private spot purchased<br>accommodation.  |  |                             |                            |  |                         |                                      |                       |
| 11.    | NEW RISKPotential large loss of Business<br>Rate Revenue resulting from<br>approximate 20% rateable value<br>reduction, back-dated to<br>1/4/2010, in respect of Seabank<br>Power StationCauses: Successful appeal made<br>to Valuation Office Agency |               | Loss under Appeal provision was<br>made for £820K, based on historic<br>reduction of 3% for this type of<br>appeal.<br>Potential loss over the amount made<br>under the appeal provision for this<br>property likely to be in the region of<br>£700K                        | official<br>notification<br>from the<br>Valuation<br>Office Agency<br>(VOA) of | Highly<br>probable          | Highly<br>probable         | Further update once official notification<br>received from VOA , which will enable exact<br>figure of revenue loss to be supplied. |                         | Paul Kimbrey                         | 31/3/2017             |
|        | <b>Consequences</b> : Reduction in<br>Business Rate by approximately<br>£2.9 million, 49% of which will be  |               |   |  |                             |                            |  |                         |                                      |                       |

|              | Risk Description, Causes,<br>Consequences and<br>Horizon  | Risk<br>Owner | Current Risk Management<br>Arrangements (Current<br>Mitigation)<br>Responsible officer (RO):  | Status of<br>Current<br>Mitigation | Current<br>Risk<br>Like/Imp               | Target<br>Risk<br>Like/Imp               | Further Actions Required   | Timeframe<br>for Action  | Responsible<br>Officer for<br>Action   | Risk Review<br>Period |
|--------------|---|---------------|---|------------------------------------|---|--|--|--------------------------|--|-----------------------|
|              | direct loss to Authority  |               |   |                                    |   |  |  |                          |  |                       |
| 12.          | <ul> <li>RISK NEWLY TRANSFERRED<br/>OVER TO NEIGHBOURHOODS</li> <li>Potential large loss of Business<br/>Rate Revenue resulting from<br/>NHS applications for charitable<br/>status</li> <li>Causes: Advised by LGA to refuse<br/>but still ongoing</li> <li>Consequences : Reduction in<br/>Business Rate between<br/>approximately £2m-£9m</li> </ul> |               | Mandatory Charitable Rates Relief.<br>Current uncertainty around Health<br>care trust and mandatory charitable<br>relief.<br>Issue is being managed by Business<br>Rates team but monitored by Finance<br>Team. National position including<br>Counsel's Opinion from LGA is that<br>claims unfounded. Claims received so<br>far rejected.<br>Counter application has been<br>received. |                                    | Possible<br>Critical<br>(9)               | Unlikely<br>Critical<br>(9)              | Response to counter claim will be issue<br>September.<br>Most instalments are up to date. Part year for<br>2015 unpaid but in communication with Trust<br>to make payment.       | Expected by<br>31/3/2017 | Jo Hunt/ Martin<br>Smith/ Anne<br>Nugent/ Tony<br>Whitlock/<br>Sheralynn<br>McCarthy | Quarterly             |
| 13. Page 157 |   |               | Revised cost calculation issued to<br>Magistrates Court and no challenge<br>received as yet.  |                                    | Unlikely<br>Impact<br>Significant,<br>(4) | Unlikely<br>Impact<br>Significant<br>(4) | Corporate finance to include review of cost<br>calculation into work planning for 2016/17 in<br>order that a revised cost calculation be<br>delivered in time for 01 April 2017. | 31/3/2017                | Corporate<br>Finance / Martin<br>Smith   |                       |

| Risk Description, Causes, Risl<br>Consequences and Horizon | sk Owner<br>Current Risk Manageme<br>Arrangements (Curren<br>Mitigation)<br>Responsible officer (RO | Current<br>Mitigation | Current<br>Risk<br>Like/Imp | Target<br>Risk<br>Like/Imp | Further Actions Required |
|--|---|-----------------------|-----------------------------|----------------------------|--------------------------|
|--|---|-----------------------|-----------------------------|----------------------------|--------------------------|

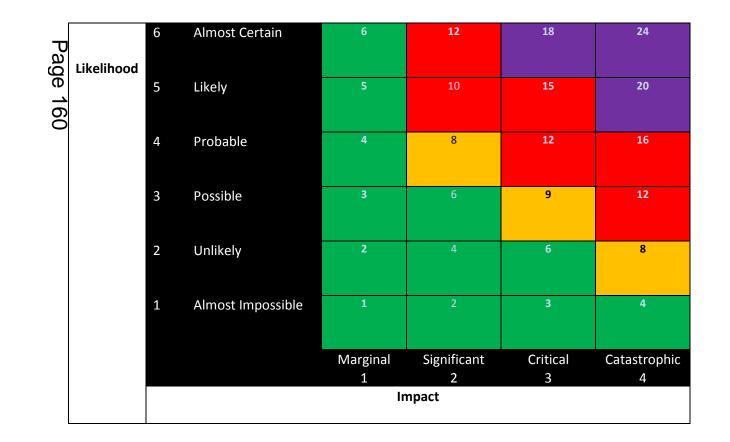
| Timeframe for | <b>Responsible Officer</b> | Risk   |
|---------------|----------------------------|--------|
| Action        | for Action                 | Review |
|               |                            | Period |
|               |                            |        |
|               |                            |        |

| Housing Benefit Subsidy       Patsy Mellor       Mitigation         Description/Cause       Housing Benefit Subsidy       All for Ei         Housing Benefit Size       A souther of the moles paid out by the DWP subsidy on a Ei for Ei       Significant/         DWP subley on a Ei for fit       basis. Two issues have arisen from previous year's subsidy audits resulting in an increased frist/Handhal pressure. <ul> <li>A monthly 'copy' of the subsidy remote compared by the OC and Subsidy Team to compare to previous setimates throughout the year (On going)</li> <li>Daily OA checking results in cr.3400 cases being checked in and focuses in 3 main problem areas (On going)</li> <li>Training in targeted areas</li> <li>A full internal review has been undertaken of the existing QA and subsidy?</li> <li>Employed external subject matter experts to review existing process, outcomes confirmed as appropriate and signed off.</li> <li>Employed external subject matter experts to review existing process, outcomes confirmed as appropriate and signed off.</li> <li>Employed external subject matter experts to review existing process, outcomes confirmed as appropriate and signed off.</li> <li>Employed external subject matter experts to review existing process, outcomes confirmed as appropriate and signed off.</li> <li>Employed external subject matter experts to review existing process, outcomes confirmed as appropriate and signed off.</li> <li>Matter experts to review existing process, outcomes confirmed as appropriate and signed off.</li> <li>Employed external subject matter experts to review existing process, outcomes confirmed as appropriate and signed off.</li> <li>Employed external subject matter experts to review existing process, outcomes confirmed as appropriste and</li></ul> | -  | -              |  | <br>Circuit dia and         |                              |  | _ |
|---|--|----------------|--|-----------------------------|------------------------------|--|---|
|   | <ul> <li>Description/Cause</li> <li>Housing Benefit is recompensed<br/>for the monies paid out by the<br/>DWP usually on a £1 for £1<br/>basis. Two issues have arisen<br/>from previous year's subsidy<br/>audits resulting in an increased<br/>risk/financial pressure.</li> <li>1. Increased use of<br/>temporary and 'exempt'<br/>supported accommodation,<br/>resulting in a loss of subsidy<br/>rebate in these areas. (Losses for<br/>2016/17 are estimated at £1.5m<br/>and £1m respectively).</li> <li>2. In addition the 2014/15<br/>claim which was submitted in<br/>April 2015 and audited in<br/>November 2015 identified a<br/>sizeable level of incorrectness<br/>and qualification of £1.1. million.</li> <li>Consequences/Horizon</li> <li>The demand on temporary and<br/>'exempt' supported<br/>accommodation remains high as<br/>does the level of incorrectness<br/>despite some measures that</li> </ul> | to Neighbourho | Mitigation• 2 assessment officer<br>transferred to the QC and Subsidy<br>Team (June 2015)• A monthly 'copy' of the<br>subsidy claim is scrutinised by the<br>QC and Subsidy Team to compare<br>to previous estimates throughout<br>the year (On going)• Daily QA checking results<br>in c3,400 cases being checked in<br>and focuses in 3 main problem<br>areas (On going)• Training in targeted areas• A full internal review has been<br>undertaken of the existing QA<br>and Subsidy• Employed external subject<br>matter experts to review<br>existing process, outcomes<br>confirmed as appropriate and | Significant<br>/likely (10) | Significant/<br>Probable (8) | <ul> <li>service's performance</li> <li>Refocus QA and subsidy resource in to the areas identified in the 2014/15 audit</li> <li>Increase availability of training/mentoring to known staff</li> </ul> |   |

| On going | Sheralynn McCarthy | Quarterly /<br>Monthly |
|----------|--------------------|------------------------|
| On going |                    |                        |
| On going |                    |                        |
|          |                    |                        |
|          |                    |                        |
|          |                    |                        |
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|          |                    |                        |
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|          |                    |                        |
|          |                    |                        |
|          |                    |                        |
|          | Sheralynn McCarthy | Monthly                |
|          |                    |                        |

| For 2016/17 as part of the         | Service currently undertaken  | Purchase New Integrate new claims June 2016  |
|------------------------------------|-------------------------------|--|
| reduction in central government    | by Applied Programme, e.g.    | and changes reporting forms.                 |
| grants the DWP have applied a      | evidence upload technology    |  |
| 19% (£480k) reduction to BCCs      |                               | Further automation of ATLAS and October 2016 |
| Housing Benefit administration     | Increase in automated         | any other new technologies                   |
| grant.                             | processing systems via        | as/when apply                                |
|                                    | initiatives such as Automated |  |
| In respect of DCLG's               | Transfer of LA data (ATLAS)   | Possible purchase of new April 2017          |
| administrative grant for CTR this  |                               | performance software                         |
| has broadly remained the same      | Improved local performance    |  |
| for Bristol at £693k               | processes and procedures      |  |
| Consequences/Horizon               |                               |  |
|                                    |                               |  |
| There is a real danger that that   |                               |  |
| there will be further year on year |                               |  |
| reductions for both grants         |                               |  |
| resulting in an increased          |                               |  |
| pressure on the General Fund       |                               |  |
|                                    |                               |  |

### Appendix 2 - Risk Matrix



Appendix 3 – Severity of Impact Guidance

|   |              | Effect on service provision  | PotentialFina<br>ncial<br>loss/gain | Potential Fraud &<br>Corruption loss | Reputation   | Legal  | Environmental   | Communities  | Personal safety  |
|---|--------------|--|-------------------------------------|--------------------------------------|--|--|---|--|--|
| 1 | Marginal     | Very limited effect (positive or negative) on<br>service provision. Impact can be managed<br>within normal working arrangements  | Under £0.5m                         | Under £50k                           | Minimal and transient loss of public<br>trust. Contained within the<br>individual service  | No significant<br>legal implications<br>or action is<br>anticipated                | No effect<br>(positive/negative) on<br>the<br>environment/commun<br>ity   | Minimal effect on<br>community   | Minor injury to citizens or<br>staff may result or can be<br>prevented.  |
| 2 | Significant  | Noticeable and significant effect (positive or<br>negative) on service provision.<br>Effect may require some additional<br>resource, but manageable in a reasonable<br>time frame.   | Between<br>£0.5m - £5m              | Between £50k -<br>£100k              | Significant public interest although<br>limited potential for enhancement<br>of or damage to reputation.<br>Dissatisfaction reported through<br>Council Complaints procedure but<br>contained within the Council<br>Local MP involvement<br>Some local media/social media<br>interest. | Tribunal/ BCC<br>legal team<br>involvement<br>required<br>(potential for<br>claim) | Short term effect<br>(positive or negative)<br>on the natural and or<br>built environment.                          | Short term effect<br>(positive or<br>negative) on a small<br>number of<br>vulnerable<br>groups/individuals         | Significant injury or ill hea<br>of citizens or staff may re<br>or be prevented.   |
| 3 | Critical     | Severe effect on service provision or a<br>corporate Plan priority area.<br>Effect may require considerable additional<br>resource but will not require a major<br>strategy change.  | Between £5m<br>- £10m               | Between £100k -<br>£1m               | Serious potential for enhancement<br>of or damage to reputation.<br>Dissatisfaction <u>regularly reported</u><br>through Council Complaints<br>procedure .<br>Higher levels of local or national<br>interest.<br>Higher levels of local media/social<br>media interest.                | Criminal<br>prosecution<br>anticipated and or<br>civil litigation.                 | Serious local discharge<br>of pollutant or source<br>of community<br>annoyance that<br>requires remedial<br>action. | Medium term effect<br>(positive or<br>negative) on a<br>significant number<br>of vulnerable<br>groups/individuals. | Major injury or ill health o<br>citizens or staff may resul<br>be prevented. Long term<br>disability/absence from<br>work. |
| 4 | Catastrophic | Extremely severe service disruption.<br>Significant customer opposition. Legal<br>action.<br>Effect could not be managed within a<br>reasonable time frame, or by a short term<br>allocation of resources and may require<br>major strategy changes. The Council risks<br>'special measures'<br>Officer/Member forced to resign. | More than<br>£10m                   | More than £1m                        | Highly significant potential for<br>enhancement of or damage to<br>reputation<br>Intense local, national and<br>potentially international media<br>attention.<br>'Viral' on line social media<br>Public enquiry or poor external<br>assessor report.                                   | Criminal<br>prosecution<br>anticipated and or<br>civil litigation (> 1<br>person)  | Lasting effect on the<br>natural and or built<br>environment.   | Lasting effect<br>positive or negative)<br>on a significant<br>number of<br>vulnerable<br>groups/individuals.      | (Avoidable) Death of citiz<br>or staff may result or be<br>prevented. Long term<br>disability/absence from<br>work.        |

### Assessment of the likelihood guidance

|   | Likelihood        | Likelihood Descriptors   | Numerical likelihood |
|---|-------------------|--|----------------------|
| 1 | Almost impossible | This will probably never happen                                | Less than 1%         |
| 2 | Unlikely          | Do not expect it to happen, but it is<br>possible it may do so | Less than 25%        |
| 3 | Possible          | Might happen on rare occasions                                 | Less than 50%        |
| 4 | Probable          | Probably will happen on rare<br>occasions                      | 50% or more          |
| 5 | Likely            | Probably will happen at regular<br>intervals                   | 75% or more          |
| 6 | Almost certain    | Surely will happen and possibly<br>frequently                  | 99% or more          |

### **CITY WIDE CITIZEN Citizen Service** Service Director, Patsy Mellor

#### **Citizen Services**

#### OMNI channel centre

Corporate contact centre acting as a front line service for the following areas: Highways, lighting, Travel cards, residents parking, ASB, Food Safety, Pest Control, pollution control, Waste services, Planning and Building regulations, Redistrations (births & deaths), Filly Information service, Holdsing Repairs, Benefits, Local Tax, Estates, Rent Management, HereChoice Bristol.

#### **Citizen Service Points**

100 Temple Street, Fishponds, Hartcliffe, Southmead, Ridingleaze

#### **Corporate Customer relations team**

Addressing statutory and nonstatutory complaints and FOI across the council.

#### Service Development Team

Supports the 3 areas above, manages internal performance, undertakes citizen engagement, provides training.

#### Head of Revenues and Benefits

- Housing benefits
- Processing of exempt & supported accommodation
- Technical & subsidy team
- Appeals/Policy/Training
- Local Crisis & Prevention
- Applications/Fund
- **Discretionary Hardship Fund**
- Collections of Council Tax
- **Debt Management**
- Valuation and Inspection
- **Collection of Business Rates**
- Systems and Information

#### **Regulatory Services**

#### Licensing

- Granting licenses for taxis, entertainment venues, street trading, charity collecting, gambling
- Enforcement of regulated activity
- Policy work Licensing Act / Gambling Act
- Policy on Taxis, SEV's, street trading

#### **Trading Standards**

- Consumer protection
- Weights and measures
- Food/product labelling
- Preventing doorstep crime
- Preventing under age sale of age related products
- Enforcement of illicit/counterfeit supply of goods
- Animal welfare e.g. licensing of pet shops
- Fireworks/poisons/explosives issues
- Scambusters fraudulent activity

#### **Public Protection**

- Inspection of food premises
- Infectious diseases
- Contaminated land
- Permits for environmental processes
- Dealing with nuisance issues (dust, noise, smell)
- Petroleum licensing
- Port Health Border Inspection Post at Docks

#### Pest Control

- Rodents, wasps, sea gulls and other infestations
- Sewer baiting

#### Safer Bristol

- Community Safety •
- Emergency Planning
- Safer Bristol Partnership
- Substance Misuse
- Anti Social Behaviour
- Hate Crime •
- Counter Terrorism
- Domestic Violence
- Violent Crime
- Modern Slavery
- Support Victims of Crime and Anti Social Behaviour
- Coercion and Exploitation
- Priority Neighbourhoods
- Reducing the harm caused by alcohol and drugs
- Reducing Re-offending and Reducing First Time Entrants
- **Restorative Practice**
- lte Ē

Agenda

### NEIGHBOURHOOD CITIZEN Neighbourhoods and Communities Service Director, Di Robinson

#### **Neighbourhood Management**

- Neighbourhood Partnerships
- Neighbourhood Enforcement. Including litter, fly tipping, fly posting, graffiti, noise and pollution enforcement, licensing enforcement, highways enforcement, animal welfare including dog control and dog fouling enforcement.
  - ്മ്
- Provide toilets
- App Neighbourhoods lead (admin and business support for the neighbourhoods directorate)
- VCS Infrastructure the grant for supporting VCS development in the city
- VCS council wide investment (the Prospectus)
- Community Development building community capacity so that communities are resilient and strong and support each other
- Cities of Service volunteering programme
- Neighbourhood Health Improvement community health teams engaging with citizens to improve health outcomes.

#### Libraries

- Management and operation of the Libraries
- Libraries for the future programme of change
- New Library Management System
- Upgrading broadband and free public computers
- Working with library friends groups to have greater community input
- New team of Library development officers working with neighbourhoods and the community
- Volunteering programme ongoing
- Managing the service impact of the Cathedral School build in the Central Library basements
- Re tendering for book supply contract
- Working with 6 other authorities as a Libraries West consortium

#### Parks and Green Spaces

- All green spaces including parks, bowling greens, cricket, rugby, football pitches and allotments.
- Grounds Maintenance
- Landscape Design & Projects
- Horticulture & all trees
- Traded Services
- Cemeteries, Crematoria and Memorials – along with all associated fees and charges, ground maintenance.

### CITIZEN AS TENANT

### **Housing Services**

### Service Directors – Mary Ryan, Steven Barrett & Nick Hooper

| Responsive Maintenance   | Housing Business Planning & Service<br>Development  | Private Housing & Accessible Homes Housing Options   |
|--|---|--|
| Day to day responsive & planned repairs to local                 | Strategies & policies   | <ul> <li>helping private landlords to provide a good service in quality homes</li> <li>Homelessness</li> </ul>                                       |
| authority homes  | Tenant participation  |  |
| Repairs to our empty homes, to bring back into use for reletting | Performance   | <ul> <li>improving housing conditions within the<br/>Private Housing Sector</li> <li>Housing Advice</li> </ul>                                       |
| Estate Management  | Asset management & review for 27,000 homes: stock condition   | Tenancy Support     inspection and property licensing in the   |
| Re <b>U</b> etting of properties                                 | surveys/data, investment<br>planning, legal requirements &  | private rented sector • Home Choice Bristol  |
| Rept collection<br>Caretaking                                    | standards for council housing,<br>future of homes   | <ul> <li>bringing empty homes back into use<br/>through advice, assistance and<br/>enforcement</li> <li>Welfare rights and mon<br/>advice</li> </ul> |
| Conpliance with tenancy<br>conditions                            | <ul> <li>New Build – planning and delivery<br/>of new council homes</li> </ul>  | <ul> <li>Providing vulnerable and disabled<br/>people with opportunities to remain</li> </ul>  |
| Planned Maintenance  | Policy & projects for service<br>improvements in council housing  | living independently in their own homes<br>through the installation of home  |
| Cyclical maintenance<br>Planned improvements                     | & services to tenants   | adaptations  |
| Servicing programmes<br>Major Projects                           | <ul> <li>HRA business plan – financial plan<br/>for housing</li> </ul>  | <ul> <li>Gypsy and traveller consultation,<br/>community involvement and the<br/>management of unlawful gypsy and</li> </ul>                         |
|  | <ul> <li>Tenant participation – supporting<br/>tenants to get involved in<br/>decisions about their homes,<br/>supporting formal tenant<br/>participation structures such as<br/>Housing Scrutiny Panels</li> </ul> | traveller encampments and new site provision   |
|  | <ul> <li>Housing systems – support to ICT systems in housing</li> </ul>   |  |

### HEALTHY CITIZEN Public Health Service Director, Becky Pollard

#### Health Protection & Sexual Health Health protection

- Assurance of health protection arrangements for Bristol (including emergency preparedness arrangements and environmental health arrangements)
- Contribution/chair communicable disease outbreak control meetings
- Improving child and adult vaggination coverage
- Toperculosis case reviews
- Cmmunity liaison on health protection issues (including expme weather alerts)

#### Sexual Health

- Improve sexual health
- Monitor communicable diseases & environmental hazards
- Prevention of sexually transmitted infections (including HIV, chlamydia, syphilis and gonorrhoea)
- promoting uptake of wide range of contraception (including Long Acting

Reversible Contraception, condom distribution scheme & emergency hormonal contraception)

 promoting emotional wellbeing through healthy relationships & sex education

#### Mental Health & Social Inclusion

- Reduce inequalities
- Substance misuse drugs and alcohol
- Mental wellbeing and ill-health
- Suicide

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- Gender violence Domestic Abuse
- Violence against Women & Girls
- Female genital mutilation
- Workplace health
- Social prescribing
- Social inclusion
- Offender health
- Housing and Homelessness
- BME groups
- Disability
- Learning difficulties

#### CCG Core Support

- Maximise effectiveness in improving health & reducing health inequalities
- DPH Annual report
- Communications
- Primary care and acute commissioning
- Workforce development
- Business Management
- Evidence and Evaluation

#### Adults and Older People / Healthy Lifestyles and Place

- Reduce inequalities in relation to sustainability & urban environment
- Healthy lifestyles hub
- Healthy weight (adults) Physical activity, nutrition
- Transport and active travel
- Sustainability for health
- Built environment
- Sport and play development
- Reduce inequalities
- Long term conditions (diabetes, respiratory)
- Older people
- Smoking and cancer
- Behavioural insight/social marketing
- Sports and Physical Activity Team:
- Sports Strategy
- Management of the Citywide Leisure Management Contracts
- Sports Commissioning Work
- Sport and Physical Activity Development
- Securing external funding for Sport and physical activity.

#### Children & Young People (PH)

#### Early Years:

- Maternal Health
- Health Visiting
- Screening & Immunisations
- Injury Prevention

#### Mental Health & Vulnerable Groups:

- Children's Emotional & Mental Health
- Vulnerable Young People
- Teen Abuse

#### **Risky Behaviour:**

- Sexual Health
- Teenage Pregnancy
- Substance Misuse
- Tobacco
- Sexual Health Promotion

#### School Health

- School Nursing
- Healthy Schools
- Screening & Immunisation
- Sex & Relationship Education

#### Healthy Weight:

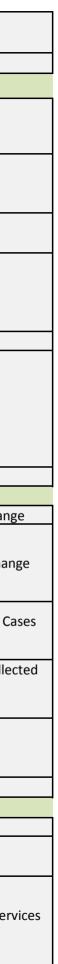
- Breastfeeding
- Early Years Nutrition
- Dental Public Health
- Childhood Obesity
- National Child Measurement
- Physical Activity
- Food and Nutrition

## Agenda Item 10 - Appendix

|        |                       | People Scrutiny Work Programme Items  | Neighbourhoods Scrutiny Work Programme<br>Items  | Place Scrutiny Work Programme Items   | Business Change & Resources Scrutiny<br>Programme Items                               |
|--------|-----------------------|---|--|---------------------------------------|---|
|        |                       | Performance monitoring  | Annual Report from Director of Public Health   | Local Flood Risk Management Strategy  | Q1 Finance Monitoring for Business Chan   |
|        |                       | Risk Register   | Sexual Health Re-procurement   | Residents Parking Schemes             | Q1 Performance Report for Business Cha  |
|        |                       | BCC Adult Social Care Strategic Plan  | Mental Health & Neighbourhoods (already agreed by Chair)   | Q1 Performance Report                 | Business Change Directorate Risk Registe  |
|        | е                     | Children Services Improvement Plan Year 2   | Risk Register  |                                       | Quarterly Update re Outcomes of Legal C<br>(will be part of performance report) - TBC |
|        | e<br>m                | Bristol's Strategy for Children, Young<br>People and Families & Children and Family<br>Partnership work programme   | NPs positioning briefing (no paper or dem<br>services deadlines) to determine dates and<br>format of further NP scrutiny through the<br>municipal year |                                       |   |
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| Page   |                       | Re-commissioning Bristol Youth Links  | Young People's Housing Pathway Plan  | Place Budget Scrutiny                 | Business Change Budget TBC  |
| ge 166 |                       | Models of Health and Social Care - Three<br>tier model, Update on Better Care, Home<br>Care Services (to be preceded by an<br>informal briefing regarding good practice in<br>involving disabled people in service design<br>and evaluation and co-production).<br>Further work to take place with Councillors<br>to shape the content. | Provisional - TBC by Strategic Director - Briefing<br>on Information, Advice and Guidance Review   | Public Transport Information Strategy |   |
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|     |             | Recommendations of the Adult<br>Safeguarding Board  |  | Joint Spatial Plan<br>Suggested methodology: report to meeting           | Business Change Budget   |
|     | o<br>v      | Corporate Parenting Panel Annual report   |  | Joint Local Transport Study<br>Suggested methodology : report to meeting | Bristol City Council's Reserves & Assets<br>(including details of all stocks held)                         |
|     | m           | Annual Safeguarding Children's Report   |  | Supported Bus Services   |  |
|     | е           | Bristol as City of Sanctuary and Supporting<br>refugees and asylum seekers, including<br>unaccompanied minors / care leavers  |  |  |  |
| _   |             | 23rd Nov - Meeting in common with South<br>Gloucestershire Health Scrutiny Committee<br>to receive an update on the University<br>Hospitals Bristol response to the Verita<br>Independent Report. |  |  |  |
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| age |             |   | •  | •  | •  |
| _   |             | INQUIRY DAY   | Performance Information - Q2   | Q2 Performance Monitoring  | Q2 Finance Monitoring for Business Char  |
| 67  | -           | School places and admissions, to include<br>information on exclusions and the<br>Integrated Education and Capital Strategy  | Risk Register  | Directorate Risk Register  | Q2 Performance Report for Business Cha   |
|     | c<br>e      |   | Finance Update   | Revenue Generation and Asset Sales                                       | Quarterly Update re Outcomes of Legal (<br>(will be part of performance report)                            |
|     | m<br>b<br>e |   | Review of Parks - positioning statement                                      | BCC's strategic principles for management of its investment property     | Debt Collection – what is/isn't being coll<br>effectively & current policies<br>Suggested Methodology: TBC |
|     | r           |   | Supermarkets dealing with waste - update from Core Cities meeting in October | Community Buildings (TBC)  |  |
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|     |             | Performance monitoring  |  | Place Budget Scrutiny  | Change Programme   |
|     |             | Annual Education Performance – All Key<br>Stages  |  | Cultural Strategy  | ICT Projects   |
|     | J           | Oversight of commissioning / monitoring of<br>contracts / procurement process (tax<br>avoidance) - Joint with Business Change<br>and Resource Committee   |  |  | Channel Shift - how to provide quality se<br>for customers   |
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|      | n<br>u<br>a |  |  |   | Benefits Realisation - business case and r<br>of performance (link with Change Progra<br>paper)  |
|------|-------------|--|--|---|--|
|      | r<br>y      |  |  |   | ICT Strategy - performance, efficiencies o<br>overruns, technology etc.  |
|      |             |  |  |   | Review of Agile Working (Bristol Workpla<br>costs, provision of services and impact o<br>(subject to ensuring no duplication with<br>Committee etc.) |
|      | 1           |  | •  |   | •  |
|      |             |  | Review of the Housing Revenue Account<br>Business Plan | Air Quality<br>Suggested Methodology: report to meeting | Legal Services – business model, best pra<br>and next steps<br>Suggested Methodology: TBC  |
|      | F<br>e<br>b |  |  | Bristol Transport Plan/City Centre Movement<br>Strategy | Income Generation - review of outcomes<br>following KPMG review.   |
|      | r           |  |  | North Fringe and Cribbs & Patchway                      |  |
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|      |             | Performance monitoring   | Performance Information - Q3                           | Performance Monitoring                                  | Q3 Finance Monitoring for Business Char  |
|      |             | Risk Register  | Risk Register  | Energy Services   | Q3 Performance Report for Business Cha   |
|      |             | Health and Wellbeing Board work  |  |   |  |
|      |             | programme – joint with Neighbourhoods  |  |   |  |
|      |             |  | Finance Update   |   | Business Change Directorate Risk Registe   |
|      |             |  |  | Climate Change and Energy Security                      |  |
|      |             |  |  | Framework   |  |
|      |             | Mental Health themed updates including a)  |  |   |  |
|      |             | Mental health working group action plan b)   |  |   |  |
|      | Μ           | Update following Mental Health Summit, c)<br>Update following Freedom of Mind festival |  |   |  |
|      | а           | (Young People's Mental Health), d)   |  |   | Quartarly Undato to Quitcomos of Logal (   |
|      | r           | Provision of mental health services  |  |   | Quarterly Update re Outcomes of Legal (<br>(will be part of performance report)  |
|      | С           | (including provision of beds and maternal  |  |   |  |
|      | h           | beds), e) The use of police custody as a   |  |   |  |
|      |             | place of safety. (Neighbourhoods<br>Scrutiny Councillors invited to attend)            |  |   |  |
|      |             | Scrutiny councilors invited to attend  |  | Warm Up Bristol   |  |

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|      |   | Health Providers - Quality Account reports | Review of Housing Lettings Policy Suggested<br>methodology : Select Committee | Joint Spatial Plan<br>Suggested methodology: report to meeting |   |
|      | Α | Bristol, North Somerset and South          |   |  |   |
|      |   | Gloucestershire Sustainability and         |   |  |   |
|      |   | Transformation Plan (STP)                  |   |  |   |
|      |   | (Neighbourhoods Scrutiny Councillors       |   | Joint Local Transport Study                                    |   |
|      |   | invited to attend)                         |   | Suggested methodology : report to meeting                      |   |
|      |   | Exploration of joint working with South    |   |  |   |
|      |   | Gloucestershire and North Somerset         |   |  |   |
|      |   | Councils.                                  |   | Colston Hall   |   |
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| 169  |   | Health themed meeting - to include         |   |  |   |
| Ö    |   | information on waiting times (could merge  |   |  |   |
|      |   | with April meeting).                       |   |  |   |
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|      | - | Youth Links re-commissioning update        | Performance Information - Q4  |  |   |
|      | J |  | Risk Register   |  |   |
|      | u |  | Finance Update  |  |   |
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|      |   | Education themed meeting                   |   |  |   |
|      |   | Update on the Employment and Skills        |   |  |   |
|      |   | strategy (to include information on work   |   |  |   |
|      |   | experience)                                |   |  |   |



|      |        | Learning City Board Work programme  |   |                   |  |
|------|--------|---|---|-------------------|--|
|      | J<br>U |   |   |                   |  |
|      | •      | SENCO responsibilities, SEND reforms and<br>High Needs funding – the impact on pupils |   |                   |  |
|      |        | and their learning  |   |                   |  |
|      |        | Alternative Learning update report<br>(including information on exclusions)           |   |                   |  |
|      |        |   |   |                   |  |
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|      |        |   |   |                   |  |
|      | I      | Youth Offending Team update (to include information about CYP in Gangs)               | Council Tax Reduction Scheme            | Cultural Strategy |  |
|      | t      |   |   | cultural strategy |  |
|      | e<br>m |   | Information, Advice and Guidance Review |                   |  |
|      | s      |   | Libraries                               |                   |  |
|      |        |   | Voluntary Community Sector              |                   |  |
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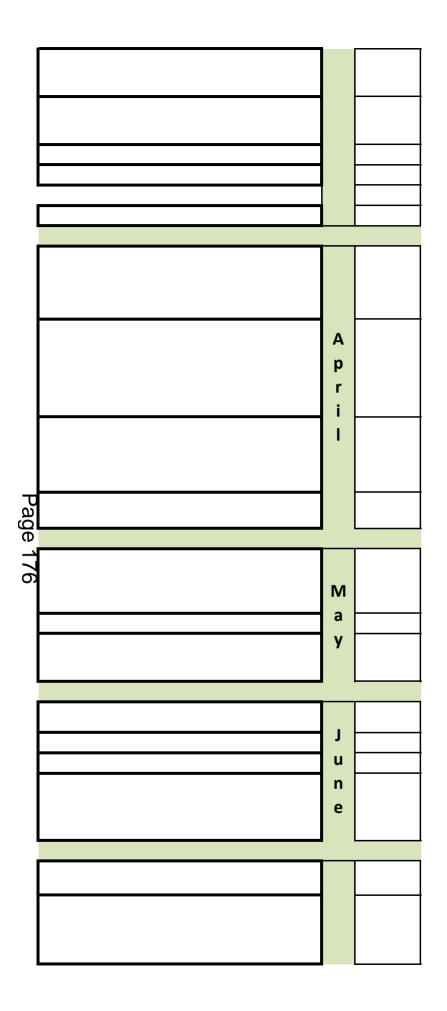
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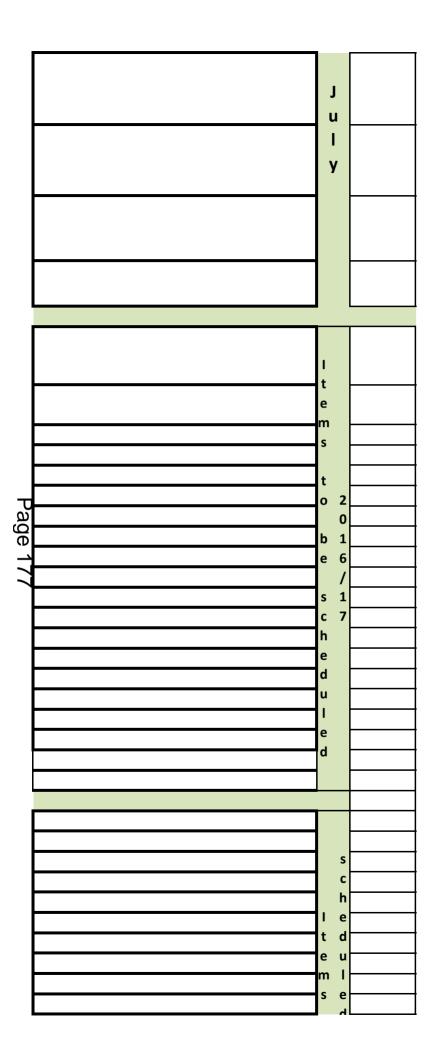
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| Audit Referral re Public Engagement  |             |  |
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| Cabinet Referral re the Elimination of the   |             |  |
| Gender and Race Pay Gap  |             |  |
| BCC International Strategy   |             |  |
| Mayor's Response re Cabinet Referral -   | S           |  |
| Budget Timetable and Mayor's Forward Plan  | e<br>p      |  |
|  | t           |  |
| Scrutiny Work Programme - standing item  | e<br>m      |  |
| Mayor's Forward Plan – standing item   | b           |  |
| Scrutiny Resolution and Full Council Motion  | e           |  |
| Tracker – standing item  |             |  |
| Protocol for dealing with exempt items   | r           |  |
| Delivering the Corporate Plan – Outturn  |             |  |
| Performance Report for 2015/16   |             |  |
| Performance Indicators – Agreeing the best   |             |  |
| approach   |             |  |
| Mover's Ferward Plan   |             |  |
| Mayor's Forward Plan   |             |  |
| Scrutiny Resolution and Full Council Action  |             |  |
| Tracker  |             |  |
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| consider public and partner engagement in  | t           |  |
| consider public and partner engagement in budget consultation and using this as a  | 0           |  |
| consider public and partner engagement in<br>budget consultation and using this as a<br>platform to consider the future size, shape,   | -           |  |
| consider public and partner engagement in<br>budget consultation and using this as a<br>platform to consider the future size, shape,<br>role of local government and what that means   | 0           |  |
| consider public and partner engagement in<br>budget consultation and using this as a<br>platform to consider the future size, shape,<br>role of local government and what that means<br>for other city partners. The future role of the  | o<br>b      |  |
| consider public and partner engagement in<br>budget consultation and using this as a<br>platform to consider the future size, shape,<br>role of local government and what that means<br>for other city partners. The future role of the<br>council   | o<br>b<br>e |  |
| Budget Consultation - Scrutiny are asked to<br>consider public and partner engagement in<br>budget consultation and using this as a<br>platform to consider the future size, shape,<br>role of local government and what that means<br>for other city partners. The future role of the<br>council<br>Public Forum and Scrutiny Meetings to   | o<br>b<br>e |  |
| consider public and partner engagement in<br>budget consultation and using this as a<br>platform to consider the future size, shape,<br>role of local government and what that means<br>for other city partners. The future role of the<br>council<br>Public Forum and Scrutiny Meetings to<br>consider the policy towards allowing  | o<br>b<br>e |  |
| consider public and partner engagement in<br>budget consultation and using this as a<br>platform to consider the future size, shape,<br>role of local government and what that means<br>for other city partners. The future role of the<br>council<br>Public Forum and Scrutiny Meetings to<br>consider the policy towards allowing<br>questions/statements that don't relate to   | o<br>b<br>e |  |
| consider public and partner engagement in<br>budget consultation and using this as a<br>platform to consider the future size, shape,<br>role of local government and what that means<br>for other city partners. The future role of the<br>council<br>Public Forum and Scrutiny Meetings to<br>consider the policy towards allowing<br>questions/statements that don't relate to<br>matters on the relevant agenda - See other | o<br>b<br>e |  |
| consider public and partner engagement in<br>budget consultation and using this as a<br>platform to consider the future size, shape,<br>role of local government and what that means<br>for other city partners. The future role of the<br>council<br>Public Forum and Scrutiny Meetings to  | o<br>b<br>e |  |

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| Companies Business Plans (to include exempt information)  | N                |          |
| Mayor's Forward Plan  | o<br>v           |          |
| Medium Term Financial Plan  | e<br>m           |          |
| Scrutiny Resolution and Full Council Action<br>Tracker  | b<br>e<br>r      |          |
| Budget Scrutiny   |                  |          |
|   | -                |          |
| Manual States and Disc  |                  | <b>I</b> |
| Mayor's Forward Plan<br>Scrutiny Resolution and Full Council Action   | -                |          |
| Tracker   |                  |          |
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| Future of Doutonnon Dono ting   |                  |          |
| Future of Performance Reporting   | С                |          |
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|   | e<br>m           |          |
|   | e<br>m<br>b      |          |
| Future of Performance Reporting<br>Process for Dealing with Exempt Material   | e<br>m           |          |
| Process for Dealing with Exempt Material  | e<br>m<br>b<br>e |          |
| Process for Dealing with Exempt Material<br>Budget Scrutiny   | e<br>m<br>b<br>e |          |
| Process for Dealing with Exempt Material<br>Budget Scrutiny   | e<br>m<br>b<br>e |          |
| Process for Dealing with Exempt Material<br>Budget Scrutiny<br>Corporate Plan   | e<br>m<br>b<br>e |          |
| Process for Dealing with Exempt Material<br>Budget Scrutiny<br>Corporate Plan   | e<br>m<br>b<br>e |          |
| Process for Dealing with Exempt Material<br>Budget Scrutiny<br>Corporate Plan<br>Scrutiny Resolution and Full Council Action<br>Quarterly Financial Monitoring Reports<br>Elimination of the gender and race pay gap, | e<br>m<br>b<br>e |          |
| Process for Dealing with Exempt Material<br>Budget Scrutiny<br>Corporate Plan<br>Scrutiny Resolution and Full Council Action<br>Quarterly Financial Monitoring Reports  | e<br>m<br>b<br>e |          |
| Process for Dealing with Exempt Material<br>Budget Scrutiny<br>Corporate Plan<br>Scrutiny Resolution and Full Council Action<br>Quarterly Financial Monitoring Reports<br>Elimination of the gender and race pay gap, | e<br>m<br>b<br>e |          |

| Equalities Action Plan   | n<br>u<br>a |   |
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| Green Capital - maintaining the momentum – presentation and discussion   | r<br>y      |   |
| Mayoral Referral - Political participation<br>generally and 2020 - plan for the 2020, inc<br>review of previous elections (administration),<br>increase registration, political literacy, postal<br>votes and e-voting |             |   |
| Mayor's Forward Plan   |             |   |
| Scrutiny Resolution and Full Council Action<br>Tracker   | F<br>e<br>b |   |
| Annual Performance Report  | r           |   |
| Arena Update   | u           |   |
| Mayoral Referral - Brexit and the City   |             |   |
| International Strategy - Scrutiny are asked to   | а           |   |
| consider a City strategy: bringing together  | r           |   |
| stakeholders such as the Police, chamber of  | y           |   |
| commerce, vol sector (migrants, refugees)  | ,           |   |
| etc.   |             |   |
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| Mayor's Forward Plan   |             |   |
| Scrutiny Resolution and Full Council Action<br>Tracker   |             |   |
| Mayoral Referral - Devolution Deals - what<br>does BCC want from deals 2, 3, 4 / Input from<br>partners, neighbours and other places that<br>have completed deals / Scrutiny to contribute<br>to engaging and shaping  |             |   |
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